

# City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER 1996-27

### No. 408 AN ORDINANCE

MAKING AN APPROPRIATION OF THREE HUNDRED TWENTY ONE MILLION, SIX HUNDRED FORTY FIVE THOUSAND, ONE HUNDRED SIXTY EIGHT DOLLARS (\$321,645,168) FOR THE FISCAL YEAR ENDING JUNE 30, 1997, AS AMENDED.

*Approved* July 23, 1996

*Be it ordained by the City of Providence:*

WHEREAS, the receipts for the fiscal year ending June 30, 1997, have been estimated to amount to THREE HUNDRED TWENTY ONE MILLION, SIX HUNDRED FORTY FIVE THOUSAND, ONE HUNDRED SIXTY EIGHT DOLLARS (\$321,645,168) made up as follows

Property and Excise Taxes	175,580,055
State Shared Taxes	1,302,209
Business & Non-Business Licenses	3,525,250
Fines, Forfeits & Escheats	2,625,000
School Department:	
Tuition and Other School Revenue	634,800
State-Providence Plan Section 4	0
Federal through R. I.	25,000
State Aid to Education	92,500,528
School Poverty Fund Carry Over	0
State of R. I. School Debt Construction	4,420,179
State of R. I. General Revenue Sharing	3,088,939
State of R. I. Medicaid Reimbursement	1,000,000
State of R. I. Distressed Cities	3,310,679
State of R. I. Boat Registration Fee	2,783
General Public Assistance - R. I.	432,686
Payment in Lieu of Taxes - R. I.	7,357,260
Payment in Lieu of Taxes - Narr. Elec	7,246,000
Donations	5,000
Rents and Interest	3,557,500
General Departments	14,031,300
Transfer from Expendable Trust Fund	0
Transfer from Proprietary Fund	0
Transfer from Special Revenues	1,000,000
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TOTAL RECEIPTS	\$321,645,168

No.

CHAPTER

AN ORDINANCE

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:**

**SECTION 1.** To defray the expenses of the City of Providence for the fiscal year ending June 30, 1997, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in amounts expressed therein provided that payments thereunder shall be subject to the provisions of the Home Rule charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A. D., 1981, and approved November 4, 1980, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Government rules and regulations shall govern the portion of this Budget so designated.

**SECTION 2.** The payments to the School Fund of the following estimated receipts included in the appropriation of \$158,734,720 for the support of Public Schools for the City of Providence fiscal period 1996-1997, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 1996-1997.

Grants-in Aid (R.I. & Federal)	
Vocational Aid	\$25,000
Federal through R. I. (Medicaid)	1,000,000
Poverty Fund Carry Over	0
State Aid to Education	92,500,528
General Departments- Tuitions, etc.	634,800

**SECTION 3.** Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the payment of debt obligations of the City of Providence.

**SECTION 4.** The provisions included in this ordinance supersede any prior ordinances or any provisions thereof.

**SECTION 5.** This ordinance shall take effect upon its passage.

IN CITY COUNCIL

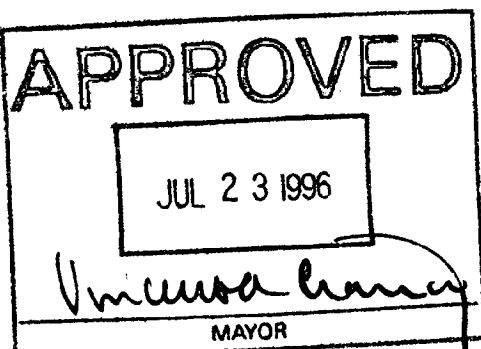
[JUL] 18 1996

FIRST READING  
READ AND PASSED, AS AMENDED

*Michael R. Clement*  
CLERK

IN CITY  
COUNCILJUL 22 1996  
FINAL READING  
READ AND PASSED

*Evelyn V. Fargnoli*  
PRESIDENT  
*Michael R. Clement*  
CLERK



#### MAYOR'S OFFICE

SALARIES	\$787,331
SERVICES	\$63,400
SUPPLIES	\$15,000
OTHER	\$10,000
TOTAL:	\$875,731

#### CITY COUNCIL

SALARIES	\$205,592
SERVICES	\$174,000
SUPPLIES	\$15,000
OTHER	\$35,000
TOTAL:	\$429,592

#### CITY CLERK

SALARIES	\$294,510
SERVICES	\$16,428
SUPPLIES	\$6,000
TOTAL:	\$316,938

#### CITY SERGEANT

SALARIES	\$31,869
SERVICES	\$700
TOTAL:	\$32,569

#### LAW DEPARTMENT

SALARIES	\$890,784
SERVICES	\$252,500
SUPPLIES	\$4,500
OTHER	\$975,000
CAPITAL	\$16,000
TOTAL:	\$2,138,784

#### MUNICIPAL COURT

SALARIES	\$327,469
SERVICES	\$34,800
SUPPLIES	\$1,700
OTHER	\$0
TOTAL:	\$363,969

#### PROBATE COURT

SALARIES	\$158,186
SERVICES	\$2,825
SUPPLIES	\$1,300
CAPITAL	\$6,800
TOTAL:	\$169,111

**CONTINGENCIES**

SERVICES	\$50,000
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TOTAL:	\$50,000
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**HOUSING COURT**

SALARIES	\$182,892
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SERVICES	\$1,300
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SUPPLIES	\$2,500
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OTHER	\$700
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CAPITAL	\$500
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TOTAL:	\$187,892
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**COUNCIL CONTINGENCY**

OTHER	\$145,000
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TOTAL:	\$145,000
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**COUNCIL EDUCATION FUND**

OTHER	\$0
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TOTAL:	\$0
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**FINANCE**

SALARIES	\$174,155
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SERVICES	\$95,150
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SUPPLIES	\$750
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TOTAL:	\$270,055
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**CONTROLLER'S**

SALARIES	\$630,910
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SERVICES	\$12,200
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SUPPLIES	\$4,000
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CAPITAL	\$500
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TOTAL:	\$647,610
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**RETIREMENT**

SALARIES	\$174,621
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SERVICES	\$265,625
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SUPPLIES	\$2,000
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CAPITAL	\$600
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TOTAL:	\$442,846
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**DATA PROCESSING**

SALARIES	\$78,026
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SERVICES	\$784,822
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SUPPLIES	\$210,000
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CAPITAL	\$490,152
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TOTAL:	\$1,563,000
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**COLLECTOR'S**

SALARIES	\$571,676
SERVICES	\$913,650
SUPPLIES	\$6,000
OTHER	\$4,000
CAPITAL	\$1,000
<b>TOTAL:</b>	<b>\$1,496,326</b>

**ASSESSOR'S**

SALARIES	\$806,388
SERVICES	\$126,300
SUPPLIES	\$4,000
CAPITAL	\$1,500
<b>TOTAL:</b>	<b>\$938,188</b>

**BOARD OF TAX ASSESSMENT REVIEW**

<b>TOTAL:</b>	<b>\$0</b>
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**TREASURER'S**

SALARIES	\$132,029
SERVICES	\$22,300
SUPPLIES	\$2,000
OTHER	\$16,000
<b>TOTAL:</b>	<b>\$172,329</b>

**APPROPRIATION RESERVE**

<b>TOTAL:</b>	<b>\$0</b>
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**PERSONNEL**

SALARIES	\$339,222
SERVICES	\$103,128
SUPPLIES	\$3,000
OTHER	\$15,000
CAPITAL	\$1,450
<b>TOTAL:</b>	<b>\$461,800</b>

**HEAT, LIGHT & POWER**

SERVICES	\$2,825,000
<b>TOTAL:</b>	<b>\$2,825,000</b>

**LABOR LAWYER**

SERVICES	\$0
<b>TOTAL:</b>	<b>\$0</b>

**EMERGENCY/TEMPORARY/SEASONAL**

<b>TOTAL:</b>	<b>\$0</b>
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**RETIREMENT CONTRIBUTION**

OTHER	\$16,898,034
TOTAL:	\$16,898,034

**ELECTED OFFICIALS**

OTHER	\$109,000
TOTAL:	\$109,000

**POLICE PENSION**

OTHER	\$70,000
TOTAL:	\$70,000

**FIRE PENSIONS**

OTHER	\$75,000
TOTAL:	\$75,000

**LABORERS' INT. LEGAL FEES**

OTHER	\$430,000
TOTAL:	\$430,000

**LABORERS' PENSION FUND**

OTHER	\$1,100,000
TOTAL:	\$1,100,000

**HEALTH SERVICES**

SERVICES	\$90,000
OTHER	\$130,000
TOTAL:	\$220,000

**RETIREMENT SERIAL BONDS**

OTHER	\$16,551,798
TOTAL:	\$16,551,798

**INTEREST ON DEBT**

OTHER	\$9,255,893
TOTAL:	\$9,255,893

**FICA**

OTHER	\$2,400,000
TOTAL:	\$2,400,000

MEDICAL INSURANCE

OTHER	\$14,684,491
TOTAL:	\$14,684,491

WORKERS' COMPENSATION

SERVICES	\$250,000
OTHER	\$675,000
TOTAL:	\$925,000

UNEMPLOYMENT COMPENSATION

OTHER	\$100,000
TOTAL:	\$100,000

RESERVE FOR TAX ABATEMENTS

OTHER	\$500,000
TOTAL:	\$500,000

COMMISSIONER OF PUBLIC SAFETY

SALARIES	\$459,206
SERVICES	\$1,200
SUPPLIES	\$18,000
OTHER	\$100,000
TOTAL:	\$578,406

POLICE DEPARTMENT

SALARIES	\$22,799,938
SERVICES	\$1,523,450
SUPPLIES	\$745,000
CAPITAL	\$593,592
TOTAL:	\$25,661,980

FIRE DEPARTMENT

SALARIES	\$22,464,700
SERVICES	\$1,008,750
SUPPLIES	\$816,000
CAPITAL	\$1,126,099
TOTAL:	\$25,415,549

DEPARTMENT OF COMMUNICATIONS

SALARIES	\$3,267,706
SERVICES	\$528,550
SUPPLIES	\$81,300
CAPITAL	\$152,396
TOTAL:	\$4,029,952



**TRAFFIC ENGINEERING**

SALARIES	\$449,080
SERVICES	\$153,725
SUPPLIES	\$36,950
CAPITAL	\$157,023
TOTAL:	\$796,778

**BUILDING INSPECTION ADMINISTRATION**

SALARIES	\$514,749
SERVICES	\$530,465
SUPPLIES	\$9,750
CAPITAL	\$2,000
TOTAL:	\$1,056,964

**STRUCTURES & ZONING**

SALARIES	\$356,067
SERVICES	\$0
TOTAL:	\$356,067

**PLUMBING & GAS PIPING**

SALARIES	\$87,040
TOTAL:	\$87,040

**ELECTRICAL**

SALARIES	\$124,915
SERVICES	\$0
TOTAL:	\$124,915

**MECHANICAL**

SALARIES	\$139,899
TOTAL:	\$139,899

**ZONING BOARD OF REVIEW**

SALARIES	\$15,500
SERVICES	\$20,500
TOTAL:	\$36,000

**BUILDING BOARD OF REVIEW**

SALARIES	\$13,000
SERVICES	\$0
TOTAL:	\$13,000

<b>HOUSING BOARD OF REVIEW</b>	
SALARIES	\$0
SERVICES	\$0
TOTAL:	\$0

<b>INSPECTION &amp; ENFORCEMENT</b>	
SALARIES	\$233,827
TOTAL:	\$233,827

<b>BUILDING INSPECTION PROSECUTION</b>	
SALARIES	\$162,814
TOTAL:	\$162,814

<b>UTILITIES &amp; STANDARDS</b>	
SALARIES	\$75,089
TOTAL:	\$75,089

<b>PUBLIC WORKS ADMINISTRATION</b>	
SALARIES	\$363,363
SERVICES	\$18,270
SUPPLIES	\$4,000
CAPITAL	\$0
TOTAL:	\$385,633

<b>ENGINEERING</b>	
SALARIES	\$234,219
SERVICES	\$4,200
SUPPLIES	\$1,000
TOTAL:	\$239,419

<b>ENVIRONMENTAL CONTROL</b>	
SALARIES	\$534,166
SERVICES	\$5,059,000
SUPPLIES	\$3,000
TOTAL:	\$5,596,166

<b>HIGHWAY</b>	
SALARIES	\$907,000
SERVICES	\$124,490
SUPPLIES	\$199,800
CAPITAL	\$467,287
TOTAL:	\$1,698,577

**BRIDGE MAINTENANCE**

SALARIES	\$140,745
SUPPLIES	\$5,000
TOTAL:	\$145,745

**SNOW REMOVAL**

SALARIES	\$175,000
SERVICES	\$150,000
SUPPLIES	\$375,000
TOTAL:	\$700,000

**SEWER CONSTRUCTION MAINTENANCE**

SALARIES	\$305,001
SERVICES	\$15,000
SUPPLIES	\$34,000
TOTAL:	\$354,001

**GARAGE MAINTENANCE**

SALARIES	\$210,675
TOTAL:	\$210,675

**RECREATION**

SALARIES	\$577,310
SERVICES	\$75,200
SUPPLIES	\$60,980
OTHER	\$17,000
TOTAL:	\$730,490

**RECREATION/SEASONAL**

SALARIES	\$370,000
TOTAL:	\$370,000

**CAMP CRONIN**

TOTAL:	\$0
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**GROUNDS MAINTENANCE**

SALARIES	\$2,115,342
SERVICES	\$237,600
SUPPLIES	\$130,800
OTHER	\$0
CAPITAL	\$122,497
TOTAL:	\$2,606,239

FORESTRY

SALARIES	\$400,832
SERVICES	\$111,750
SUPPLIES	\$9,000
TOTAL:	\$521,582

ZOO

SALARIES	\$955,348
SERVICES	\$40,200
SUPPLIES	\$239,150
CAPITAL	\$8,400
TOTAL:	\$1,243,098

PARKS ENVIRONMENTAL SERVICES

SALARIES	\$340,834
SERVICES	\$8,250
SUPPLIES	\$1,000
TOTAL:	\$350,084

PARKS PROGRAMMING

SALARIES	\$298,650
SERVICES	\$72,350
SUPPLIES	\$11,500
CAPITAL	\$4,700
TOTAL:	\$387,200

SUPERINTENDENT OF PARKS

SALARIES	\$536,530
SERVICES	\$238,400
SUPPLIES	\$28,700
OTHER	\$23,998
TOTAL:	\$827,628

NORTH BURIAL GROUND

SALARIES	\$303,246
SERVICES	\$16,100
SUPPLIES	\$40,950
CAPITAL	\$500
TOTAL:	\$360,796

SCHOOL FUND

OTHER	\$158,734,720
TOTAL:	\$158,734,720

**RECORDER OF DEEDS**

SALARIES	\$247,188
SERVICES	\$72,500
SUPPLIES	\$3,500
TOTAL:	\$323,188

**VITAL STATISTICS**

SALARIES	\$142,434
SERVICES	\$8,800
SUPPLIES	\$3,800
TOTAL:	\$155,034

**BOARD OF CANVASSERS**

SALARIES	\$418,682
SERVICES	\$14,725
SUPPLIES	\$2,000
OTHER	\$10,000
TOTAL:	\$445,407

**BUREAU OF LICENSES**

SALARIES	\$219,080
SERVICES	\$31,500
SUPPLIES	\$1,000
CAPITAL	\$500
TOTAL:	\$252,080

**HUMAN RELATIONS**

SALARIES	\$163,074
SERVICES	\$43,800
SUPPLIES	\$1,400
CAPITAL	\$300
TOTAL:	\$208,574

**CIVIL DEFENSE**

SALARIES	\$137,305
SERVICES	\$2,900
SUPPLIES	\$600
CAPITAL	\$2,500
TOTAL:	\$143,305

**PLANNING & DEVELOPMENT**

SALARIES	\$1,121,638
SERVICES	\$400,826
SUPPLIES	\$17,000
OTHER	\$25,000
CAPITAL	\$1,000
TOTAL:	\$1,565,464

ADMINISTRATIVE ASSISTANT TO CITY COUNCIL

SALARIES	\$197,878
SERVICES	\$9,700
SUPPLIES	\$1,000
TOTAL:	\$208,578

PROVIDENCE REVIEW COMMISSION

SALARIES	\$17,800
SERVICES	\$1,000
SUPPLIES	\$1,100
TOTAL:	\$19,900

ARCHIVES

SALARIES	\$64,772
SERVICES	\$13,900
SUPPLIES	\$2,000
CAPITAL	\$0
TOTAL:	\$80,672

MAYORS COUNCIL ON SUBSTANCE ABUSE

SALARIES	\$92,156
SERVICES	\$12,300
SUPPLIES	\$1,300
TOTAL:	\$105,756

GPA ADMINISTRATION

SERVICES	\$363,086
SUPPLIES	\$68,600
CAPITAL	\$1,000
TOTAL:	\$432,686

GENERAL PUBLIC ASSISTANCE

SERVICES	\$0
SUPPLIES	\$0
OTHER	\$0
TOTAL:	\$0

PROVIDENCE HOUSING AUTHORITY

OTHER	\$50,000
TOTAL:	\$50,000

LEAGUE OF CITIES & TOWNS

SERVICES	\$7,000
TOTAL:	\$7,000

NEIGHBORHOOD TRUST FUND

TOTAL: \$0

COST OF LIVING GRANT

OTHER \$2,600

TOTAL: \$2,600

RELIEF FUND - POLICE/FIRE

TOTAL: \$0

SOLDIERS' BURIALS

TOTAL: \$0

HISTORIC DISTRICT COMMISSION

TOTAL: \$0

PROVIDENCE PUBLIC LIBRARY

OTHER \$2,422,000

TOTAL: \$2,422,000

RI HISTORICAL SOCIETY

OTHER \$9,000

TOTAL: \$9,000

SHARPE TRUST FUND

OTHER \$15,000

TOTAL: \$15,000

CAPITAL CENTER COMMISSIONS

OTHER \$50,000

TOTAL: \$50,000

PROVIDENCE PLAN COMMISSION

OTHER \$175,000

TOTAL: \$175,000

PROVIDENCE CENTER

OTHER \$270,000

TOTAL: \$270,000

**TRANS TO CIVIC/ENTERPRISE**

OTHER	\$600,000
TOTAL:	\$600,000

**GUN COURT**

OTHER	\$0
TOTAL:	\$0

**VETERANS OF FOREIGN WARS**

OTHER	\$450
TOTAL:	\$450

**DISABLED AMERICAN VETERANS**

OTHER	\$250
TOTAL:	\$250

**AMERICAN LEGIONS**

OTHER	\$250
TOTAL:	\$250

**JEWISH WAR VETERANS**

OTHER	\$250
TOTAL:	\$250

**FOURTH OF JULY**

OTHER	\$1,000
TOTAL:	\$1,000

**LABOR DAY**

OTHER	\$500
TOTAL:	\$500

**COLUMBUS DAY**

OTHER	\$500
TOTAL:	\$500

**VETERANS' DAY**

OTHER	\$1,000
TOTAL:	\$1,000



CHRISTMAS

OTHER	\$2,500
TOTAL:	\$2,500

ST. PATRICK'S DAY

OTHER	\$1,000
TOTAL:	\$1,000

ST. JOSEPH'S DAY

OTHER	\$1,000
TOTAL:	\$1,000

MARTIN LUTHER KING DAY

OTHER	\$1,000
TOTAL:	\$1,000

PORT OF PROVIDENCE

SALARIES	\$0
SERVICES	\$0
SUPPLIES	\$0
TOTAL:	\$0

PUBLIC PROPERTY

SALARIES	\$739,658
SERVICES	\$673,420
SUPPLIES	\$1,053,000
CAPITAL	\$252,697
TOTAL:	\$2,718,775

PURCHASING

SALARIES	\$281,460
SERVICES	\$11,200
SUPPLIES	\$6,500
TOTAL:	\$299,160

1% DEPT. REDUCTIONS

DEPT. REDUCTIONS	\$0
TOTAL:	\$0

GRAND TOTALS	\$321,645,168
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PROJECTED TAXABLE	TAX RATE PER THOUSAND		COLLECTION RATE		TAXES
4,112,905,149	30.42	125,114,575	0.915		114,479,836
516,620,674	73	37,713,309	0.89049		33,583,325
310,811,842	73	22,689,264	0.75		17,016,948
	TOTAL	185,517,148		TOTAL	165,080,109
		BLEND RATE	88.98%		
			2.25		
\$321,645,168					

Reduce Taxes 480,000

Reduce Pension 480,000

Total revenues & exp 321,645,168