

CHAPTER 2000 - 25

No. 535 AN ORDINANCE

IN AMENDMENT OF CHAPTER 1999-22, APPROVED AUGUST 5, 1999, OF THE ORDINANCES OF THE CITY OF PROVIDENCE MAKING AN APPROPRIATION OF FOUR HUNDRED FORTY SEVEN MILLION, THREE HUNDRED THIRTY FIVE THOUSAND, THREE HUNDRED NINETY SIX DOLLARS (447,335,396) FOR THE FISCAL YEAR ENDING JUNE 30, 2001, AS AMENDED.

Approved August 9, 2000

Be it ordained by the City of Providence:

WHEREAS, the receipts for the fiscal year ending June 30, 2001, have been estimated to amount to FOUR HUNDRED FORTY SEVEN MILLION, THREE HUNDRED THIRTY FIVE THOUSAND, THREE HUNDRED NINETY SIX DOLLARS (447,335,396) made up as follows

Property and Excise Taxes	\$207,359,521
State Shared Taxes	2,196,860
Business & Non-Business Licenses	2,416,000
Fines, Forfeits & Escheats	3,703,104
School Department:	
Tuition and Other School Revenue	377,500
State-Providence Plan Section 4	0
Other State Aid To Education (DCYF)	300,000
State Aid to Education	148,026,514
State of R.I. School Debt Construction	10,257,206
State of R.I. General Revenue Sharing	7,788,006
State of R.I. Medicaid Reimbursement	3,500,000
State of R.I. Distressed Cities	3,623,229
State of R.I. Reimbursement Auto Tax	11,894,000
State of R.I. Hurricane Reimbursement	50,000
General Public Assistance - R.I.	82,300
Payment in Lieu of Taxes - R.I.	12,377,237
Payment in Lieu of Taxes - Narr. Elec.	7,746,000
Donations	5,000
Rents and Interest	5,518,000
General Departments	15,714,919
Transfer from Expendable Trust Fund	4,000,000
Transfer from Proprietary Fund	0
Transfer from Special Revenues	400,000

TOTAL RECEIPTS	\$447,335,396

No.

CHAPTER
AN ORDINANCE

17 JUL 1

IN CITY COUNCIL
MAY 1 2000
FIRST READING
REFERRED TO COMMITTEE ON
FINANCE

THE COMMITTEE ON

Finance
Recommends - *Be Continued*
Anna M. Stebbins

5-23-00	6-8-00	6-22-00	7-18-00
5-25-00	6-12-00	6-27-00	7-20-00 P. Hearing held
5-30-00	6-13-00	6-29-00	7-20-00
6-1-00	6-15-00	7-10-00	
6-5-00	6-19-00	7-11-00	
6-6-00	6-20-00	7-13-00 (L.H.)	
		7-17-00	

THE COMMITTEE ON
FINANCE

Approves Passage of
The Within Ordinance

As Amended
Anna M. Stebbins
7-24-00 Clerk

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:

SECTION 1. To defray the expenses of the City of Providence for the fiscal year ending June 30, 2001, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in amounts expressed therein provided that payments thereunder shall be subject to the provisions of the Home Rule charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A.D., 1981, and approved November 4, 1980, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Governments rules and regulations shall govern the portion of this Budget so designated.

SECTION 2. The payments to the School Fund of the following estimated receipts included in the appropriation of \$234,711,414 for the support of Public Schools for the City of Providence fiscal period 2000-2001, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 2000-2001.

Grants-in Aid (R.I. & Federal)	
Vocational Aid	0
Federal through R.I.. (Medicaid)	3,500,000
Other State Aid to Education (DCYF)	300,000
State Aid to Education	148,026,514
General Departments - Tuitions, etc.	377,500

SECTION 3. Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the reduction of debt obligations of the City of Providence, as provided for in Section 808 of the Home Rule Charter.

SECTION 4. The provisions included in this ordinance supersede any prior ordinances or any provisions thereof.

SECTION 5. Notwithstanding the provisions of Section 17-185 and Section 17-186 of the Code of Ordinances, the amount of \$20,538,034 is hereby appropriated to the Pension Accumulation Fund.

~~**SECTION 6.** The funding for any position that becomes vacant during the fiscal year-ended-June-30, 2001 for any reason shall only be used to offset "breakage" until such time breakage is zero(0). The Providence City Council may reappropriate this amount by amendment.~~

AC

SECTION 7. This ordinance shall take effect upon its passage.

IN CITY COUNCIL
JUL 27 2000
FIRST READING
READ AND PASSED

Michael R. Clement CLERK

IN CITY COUNCIL
JUL 31 2000
FINAL READING
READ AND PASSED

Michael R. Clement CLERK
PRESIDENT

Pursuant to Sections 302 F and 412 of The Providence Home Charter of 1980, I do hereby disapprove and veto Section 6 of this ordinance as indicated in the lined out area, and I approve the balance of the ordinance.
Vincent A. Cianci, Jr. Mayor
August 9, 2000

DEPARTMENT OF CITY CLERK
RECEIVED
4:15 P.M.
AUG 9 2000

[Handwritten signature]

DEPT. OF CITY CLERK
RECEIVED
AUG 9 2000

MAYOR'S OFFICE

SALARIES	\$2,019,270
SERVICES	\$135,000
SUPPLIES	\$12,000
OTHER	\$10,000
TOTAL:	\$2,176,270

CITY COUNCIL

SALARIES	\$285,645
SERVICES	\$350,275
SUPPLIES	\$20,000
OTHER	\$40,000
TOTAL:	\$695,920

CITY CLERK

SALARIES	\$425,105
OVERTIME	\$3,000
SERVICES	\$22,028
SUPPLIES	\$4,000
TOTAL:	\$454,133

CITY SERGEANT

SALARIES	\$38,303
SERVICES	\$700
TOTAL:	\$39,003

LAW DEPARTMENT

SALARIES	\$1,040,726
SERVICES	\$342,000
SUPPLIES	\$4,000
OTHER	\$575,000
CAPITAL	\$20,000
TOTAL:	\$1,981,726

MUNICIPAL COURT

SALARIES	\$456,572
OVERTIME	\$10,000
SERVICES	\$34,600
SUPPLIES	\$2,000
TOTAL:	\$503,172

PROBATE COURT

SALARIES	\$222,398
SERVICES	\$21,939
SUPPLIES	\$1,000
CAPITAL	\$1,978
TOTAL:	\$247,315

CONTINGENCIES

SERVICES	\$50,000
TOTAL:	\$50,000

HOUSING COURT

SALARIES	\$217,582
SERVICES	\$2,700
SUPPLIES	\$1,500
OTHER	\$250
CAPITAL	\$1,400

TOTAL: \$223,432

**COUNCIL
CONTINGENCY**

OTHER	\$320,000
-------	-----------

TOTAL: \$320,000

**COUNCIL
EDUCATION FUND**

OTHER	0
-------	---

TOTAL: 0

FINANCE

SALARIES	\$293,635
SERVICES	\$7,500
SUPPLIES	\$1,500

TOTAL: \$302,635

CONTROLLER'S

SALARIES	\$798,348
OVERTIME	\$3,000
SERVICES	\$14,450
SUPPLIES	\$6,000
CAPITAL	\$1,000

TOTAL: \$810,798

RETIREMENT

SALARIES	\$216,038
OVERTIME	\$2,000
SERVICES	\$11,925
SUPPLIES	\$22,000
CAPITAL	\$0

TOTAL: \$251,963

DATA PROCESSING

SALARIES	\$226,996
OVERTIME	\$600
SERVICES	\$1,123,683
SUPPLIES	\$120,000
CAPITAL	\$0

TOTAL: \$1,471,279

COLLECTOR'S

SALARIES	\$622,408
OVERTIME	\$8,000
SERVICES	\$777,900
SUPPLIES	\$6,500
OTHER	\$2,000
CAPITAL	\$1,000

TOTAL: \$1,417,808

ASSESSOR'S

SALARIES	\$841,918
OVERTIME	\$8,000
SERVICES	\$768,041
SUPPLIES	\$1,000
CAPITAL	\$1,000

TOTAL: \$1,619,959

**BOARD OF TAX
ASSESSMENT
REVIEW**

TOTAL: \$16,000

TREASURER'S

SALARIES	\$192,812
SERVICES	\$25,800
SUPPLIES	\$2,500
OTHER	\$30,000

TOTAL: \$251,112

**APPROPRIATION
RESERVE**

TOTAL: \$0

PERSONNEL

SALARIES	\$467,298
SERVICES	\$64,500
SUPPLIES	\$2,500
OTHER	\$15,000
CAPITAL	\$1,500

TOTAL: \$550,798

**HEAT, LIGHT &
POWER**

SERVICES	\$3,850,000
----------	-------------

TOTAL: \$3,850,000

LABOR LAWYER

SERVICES	\$0
----------	-----

TOTAL: \$0

**EMERGENCY/TEMP
ORARY/SEASONAL**

TOTAL: \$0

**RETIREMENT
CONTRIBUTION**

OTHER	\$20,538,034
-------	--------------

TOTAL: \$20,538,034

**ELECTED
OFFICIALS**

OTHER	\$125,000
-------	-----------

TOTAL: \$125,000

POLICE PENSION

OTHER	\$0
TOTAL:	\$0

FIRE PENSIONS

OTHER	\$0
TOTAL:	\$0

**LABORERS' INT.
LEGAL FEES**

OTHER	\$430,000
TOTAL:	\$430,000

**LABORERS'
PENSION FUND**

OTHER	\$1,275,000
TOTAL:	\$1,275,000

HEALTH SERVICES

SERVICES	\$90,000
OTHER	\$160,000
TOTAL:	\$250,000

**RETIREMENT
SERIAL BONDS**

OTHER	\$21,265,422
TOTAL:	\$21,265,422

INTEREST ON DEBT

OTHER	\$13,598,338
TOTAL:	\$13,598,338

FICA

OTHER	\$3,370,500
TOTAL:	\$3,370,500

**MEDICAL
INSURANCE**

OTHER	\$23,000,000
TOTAL:	\$23,000,000

**WORKERS'
COMPENSATION**

SERVICES	\$255,000
OTHER	\$845,000
TOTAL:	\$1,100,000

**UNEMPLOYMENT
COMPENSATION**

OTHER	\$65,000
TOTAL:	\$65,000

**RESERVE FOR TAX
ABATEMENTS**

OTHER	\$400,000
TOTAL:	\$400,000

**COMMISSIONER OF
PUBLIC SAFETY**

SALARIES	\$484,920
OVERTIME	\$2,000
SERVICES	\$4,200
SUPPLIES	\$3,400
OTHER	\$121,000
TOTAL:	\$615,520

**POLICE
DEPARTMENT**

SALARIES	\$28,712,798
OVERTIME	\$1,200,000
SERVICES	\$2,645,000
SUPPLIES	\$856,000
CAPITAL	\$5,000
TOTAL:	\$33,418,798

FIRE DEPARTMENT

SALARIES	\$30,218,066
OVERTIME	\$10,000
SERVICES	\$1,134,200
SUPPLIES	\$783,500
CAPITAL	\$0
TOTAL:	\$32,145,766

**DEPARTMENT OF
COMMUNICATIONS**

SALARIES	\$3,998,038
OVERTIME	\$175,000
SERVICES	\$698,550
SUPPLIES	\$122,000
CAPITAL	\$3,000
TOTAL:	\$4,996,588

**TRAFFIC
ENGINEERING**

SALARIES	\$593,754
OVERTIME	\$30,000
SERVICES	\$376,025
SUPPLIES	\$59,500
CAPITAL	\$0
TOTAL:	\$1,059,279

**BUILDING
INSPECTION
ADMINISTRATION**

SALARIES	\$621,116
OVERTIME	\$2,000
SERVICES	\$564,127
SUPPLIES	\$11,200
CAPITAL	\$2,000

TOTAL: \$1,200,443

**STRUCTURES &
ZONING**

SALARIES	\$513,864
OVERTIME	\$2,000
SERVICES	\$0

TOTAL: \$515,864

**PLUMBING & GAS
PIPING**

SALARIES	\$142,403
----------	-----------

TOTAL: \$142,403

ELECTRICAL

SALARIES	\$169,467
SERVICES	\$0

TOTAL: \$169,467

MECHANICAL

SALARIES	\$183,710
----------	-----------

TOTAL: \$183,710

**ZONING BOARD OF
REVIEW**

SALARIES	\$15,500
SERVICES	\$20,500

TOTAL: \$36,000

**BUILDING BOARD
OF REVIEW**

SALARIES	\$13,000
SERVICES	\$0

TOTAL: \$13,000

**HOUSING BOARD OF
REVIEW**

SALARIES	\$0
SERVICES	\$0

TOTAL: \$0

**INSPECTION &
ENFORCEMENT**

SALARIES	\$348,512
OVERTIME	\$900

TOTAL: \$349,412

**BUILDING
INSPECTION
PROSECUTION**

SALARIES \$197,349

TOTAL: \$197,349

**UTILITIES &
STANDARDS**

SALARIES \$95,575

TOTAL: \$95,575

**PUBLIC WORKS
ADMINISTRATION**

SALARIES \$503,120

OVERTIME \$1,000

SERVICES \$27,312

SUPPLIES \$3,000

CAPITAL \$0

TOTAL: \$534,432

ENGINEERING

SALARIES \$279,856

OVERTIME \$9,000

SERVICES \$1,200

SUPPLIES \$1,000

TOTAL: \$291,056

**ENVIRONMENTAL
CONTROL**

SALARIES \$812,518

OVERTIME \$106,000

SERVICES \$5,170,597

SUPPLIES \$55,000

TOTAL: \$6,144,115

HIGHWAY

SALARIES \$1,265,644

OVERTIME \$50,000

SERVICES \$92,440

SUPPLIES \$209,450

CAPITAL \$1,300,000

TOTAL: \$2,917,534

**BRIDGE
MAINTENANCE**

SALARIES \$148,175

OVERTIME \$2,000

SUPPLIES \$4,500

TOTAL: \$154,675

SNOW REMOVAL

SALARIES \$225,000

SERVICES \$175,000

SUPPLIES \$450,000

TOTAL: \$850,000

**SEWER
CONSTRUCTION
MAINTENANCE**

SALARIES	\$423,372
SERVICES	\$13,000
SUPPLIES	\$30,500
TOTAL:	\$466,872

**GARAGE
MAINTENANCE**

SALARIES	\$391,096
OVERTIME	\$2,500
TOTAL:	\$393,596

RECREATION

SALARIES	\$868,413
OVERTIME	\$13,500
SERVICES	\$64,650
SUPPLIES	\$69,200
OTHER	\$31,900
TOTAL:	\$1,047,663

**RECREATION/SEASO
NAL**

SALARIES	\$746,290
TOTAL:	\$746,290

CAMP CRONIN

TOTAL:	\$0
---------------	------------

**GROUNDS
MAINTENANCE**

SALARIES	\$2,308,195
OVERTIME	\$52,000
SERVICES	\$285,400
SUPPLIES	\$157,700
OTHER	\$0
CAPITAL	\$0
TOTAL:	\$3,803,295

FORESTRY

SALARIES	\$564,370
OVERTIME	\$27,000
SERVICES	\$101,600
SUPPLIES	\$11,250
TOTAL:	\$704,220

ZOO

SALARIES	\$1,270,443
OVERTIME	\$60,000
SERVICES	\$54,700
SUPPLIES	\$282,550
CAPITAL	\$5,000
TOTAL:	\$1,672,693

**PARKS
ENVIRONMENTAL
SERVICES**

SALARIES	\$516,411
OVERTIME	\$30,000
SERVICES	\$9,900
SUPPLIES	\$2,000

TOTAL: \$558,311

**PARKS
PROGRAMMING**

SALARIES	\$472,349
SERVICES	\$124,600
SUPPLIES	\$13,300
CAPITAL	\$0

TOTAL: \$610,349

**SUPERINTENDENT
OF PARKS**

SALARIES	\$919,926
OVERTIME	\$30,000
SERVICES	\$284,800
SUPPLIES	\$45,500
OTHER	\$25,000

TOTAL: \$1,303,226

**NORTH BURIAL
GROUND**

SALARIES	\$387,996
OVERTIME	\$40,000
SERVICES	\$15,700
SUPPLIES	\$39,400
CAPITAL	\$3,500

TOTAL: \$486,596

SCHOOL FUND

OTHER	\$234,636,414
-------	---------------

TOTAL: \$234,636,414

**RECORDER OF
DEEDS**

SALARIES	\$286,332
SERVICES	\$88,800
SUPPLIES	\$2,000

TOTAL: \$377,132

VITAL STATISTICS

SALARIES	\$183,374
SERVICES	\$9,100
SUPPLIES	\$2,400

TOTAL: \$194,874

**BOARD OF
CANVASSERS**

SALARIES	\$496,856
SERVICES	\$19,025
SUPPLIES	\$2,000
OTHER	\$5,000

TOTAL: \$522,881

**BUREAU OF
LICENSES**

SALARIES	\$257,125
SERVICES	\$39,700
SUPPLIES	\$1,500
CAPITAL	\$500
TOTAL:	\$298,825

HUMAN RELATIONS

SALARIES	\$211,117
SERVICES	\$57,800
SUPPLIES	\$1,800
CAPITAL	\$300
TOTAL:	\$271,017

CIVIL DEFENSE

SALARIES	\$173,681
SERVICES	\$9,000
SUPPLIES	\$165
CAPITAL	\$2,000
TOTAL:	\$184,846

**PLANNING &
DEVELOPMENT**

SALARIES	\$1,775,557
SERVICES	\$801,470
SUPPLIES	\$25,000
OTHER	\$0
CAPITAL	\$5,000
TOTAL:	\$2,607,027

**ADMINISTRATIVE
ASSISTANT TO CITY
COUNCIL**

SALARIES	\$420,434
OVERTIME	5,000
SERVICES	\$49,560
SUPPLIES	\$1,250
TOTAL:	\$476,244

**PROVIDENCE
REVIEW
COMMISSION**

SALARIES	\$17,800
SERVICES	\$1,000
SUPPLIES	\$363
TOTAL:	\$19,163

ARCHIVES

SALARIES	\$77,266
SERVICES	\$21,300
SUPPLIES	\$2,000
CAPITAL	\$0
TOTAL:	\$100,566

**MAYORS COUNCIL
ON SUBSTANCE
ABUSE**

SALARIES	\$151,870
SERVICES	\$12,400
SUPPLIES	\$1,600
TOTAL:	\$165,870

**GPA
ADMINISTRATION**

SERVICES	\$50,000
SUPPLIES	\$32,300
CAPITAL	\$0
TOTAL:	\$82,300

**GENERAL PUBLIC
ASSISTANCE**

SERVICES	\$0
SUPPLIES	\$0
OTHER	\$0
TOTAL:	\$0

**PROVIDENCE
HOUSING
AUTHORITY**

OTHER	\$60,000
TOTAL:	\$60,000

**LEAGUE OF CITIES
& TOWNS**

SERVICES	\$8,000
TOTAL:	\$8,000

**COMMUNITY
ACTIVITIES**

TOTAL:	\$365,000
--------	-----------

**COST OF LIVING
GRANT**

OTHER	\$0
TOTAL:	\$0

**RELIEF FUND -
POLICE/FIRE**

TOTAL:	\$0
--------	-----

SOLDIERS' BURIALS

TOTAL:	\$0
--------	-----

**HISTORIC DISTRICT
COMMISSION**

TOTAL:	\$0
--------	-----

**PROVIDENCE
PUBLIC LIBRARY**

OTHER	\$2,800,000
TOTAL:	\$2,800,000
RI HISTORICAL SOCIETY	
OTHER	\$9,000
TOTAL:	\$9,000
SHARPE TRUST FUND	
OTHER	\$30,000
TOTAL:	\$30,000
CAPITAL CENTER COMMISSIONS	
OTHER	\$50,000
TOTAL:	\$50,000
PROVIDENCE PLAN COMMISSION	
OTHER	\$200,000
TOTAL:	\$200,000
PROVIDENCE CENTER	
OTHER	\$270,000
TOTAL:	\$270,000
TRANS TO CIVIC/ENTERPRISE	
OTHER	\$300,000
TOTAL:	\$300,000
COMMUNITY CENTERS	
OTHER	\$355,000
TOTAL:	\$355,000
GUN COURT	
OTHER	\$0
TOTAL:	\$0
VETERANS OF FOREIGN WARS	
OTHER	\$450
TOTAL:	\$450
DISABLED AMERICAN VETERANS	
OTHER	\$250
TOTAL:	\$250

AMERICAN LEGIONS		
OTHER	\$250	
TOTAL:	\$250	
JEWISH WAR VETERANS		
OTHER	\$250	
TOTAL:	\$250	
FOURTH OF JULY		
OTHER	\$1,000	
TOTAL:	\$1,000	
LABOR DAY		
OTHER	\$500	
TOTAL:	\$500	
COLUMBUS DAY		
OTHER	\$500	
TOTAL:	\$500	
VETERANS' DAY		
OTHER	\$1,000	
TOTAL:	\$1,000	
CHRISTMAS		
OTHER	\$2,500	
TOTAL:	\$2,500	
ST. PATRICK'S DAY		
OTHER	\$1,000	
TOTAL:	\$1,000	
ST. JOSEPH'S DAY		
OTHER	\$1,000	
TOTAL:	\$1,000	
MARTIN LUTHER KING DAY		
OTHER	\$1,000	
TOTAL:	\$1,000	
PORT OF PROVIDENCE		
SALARIES		\$0
SERVICES		\$0
SUPPLIES		\$0
TOTAL:		\$0

PUBLIC PROPERTY

SALARIES	\$865,186
OVERTIME	\$10,000
SERVICES	\$1,048,350
SUPPLIES	\$1,321,000
CAPITAL	\$0

TOTAL: \$3,244,536

PURCHASING

SALARIES	\$352,711
SERVICES	\$13,400
SUPPLIES	\$6,000

TOTAL: \$372,111

Breakage -151,824

GRAND TOTALS 447,335,396