

# City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER 1999-22

### No. 420 AN ORDINANCE

IN AMENDMENT OF CHAPTER 1998-34, APPROVED JULY 23, 1998, OF THE ORDINANCES OF THE CITY OF PROVIDENCE MAKING AN APPROPRIATION OF FOUR HUNDRED FOURTEEN MILLION , TWO HUNDRED SEVENTY TWO THOUSAND, SEVEN HUNDRED THIRTY ONE DOLLARS (~~414,272,731~~) FOR THE FISCAL YEAR ENDING JUNE 30, 2000, AS AMENDED.

*8414,352,731 - M.R.C.*

APPROVED August 5, 1999

### *Be it ordained by the City of Providence:*

WHEREAS, the receipts for the fiscal year ending June 30, 2000, have been estimated to amount to FOUR HUNDRED FOURTEEN MILLION , TWO HUNDRED SEVENTY TWO THOUSAND, SEVEN HUNDRED THIRTY ONE DOLLARS (414,272,731) made up as follows

Property and Excise Taxes	<del>\$200,557,014</del>
State Shared Taxes	1,802,592
Business & Non-Business Licenses	2,284,500
Fines, Forfeits & Escheats	3,600,000
School Department:	
Tuition and Other School Revenue	404,000
State-Providence Plan Section 4	0
Other State Aid To Education ( DCYF)	600,000
State Aid to Education	133,914,626
State of R.I. School Debt Construction	7,645,456
State of R.I. General Revenue Sharing	6,409,820
State of R.I. Medicaid Reimbursement	1,500,000
State of R.I. Distressed Cities	3,586,430
State of R.I. Reimbursement Auto Tax	9,400,000
General Public Assistance - R.I.	432,300
Payment in Lieu of Taxes - R.I.	11,070,518
Payment in Lieu of Taxes - Narr. Elec.	7,746,000
Donations	5,000
Rents and Interest	3,909,003
General Departments	16,130,472
Transfer from Expendable Trust Fund	2,000,000
Transfer from Proprietary Fund	0
Transfer from Special Revenues	1,275,000

*8200,637,014 - M.R.C.*

TOTAL RECEIPTS

~~\$414,272,731~~

*8414,352,731 - M.R.C.*

No.

**CHAPTER**

**AN ORDINANCE**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:**

**SECTION 1.** To defray the expenses of the City of Providence for the fiscal year ending June 30, 2000, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in amounts expressed therein provided that payments thereunder shall be subject to the provisions of the Home Rule charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A.D., 1981, and approved November 4, 1980, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Governments rules and regulations shall govern the portion of this Budget so designated.

**SECTION 2.** The payments to the School Fund of the following estimated receipts included in the appropriation of \$217,395,651 for the support of Public Schools for the City of Providence fiscal period 1999-2000, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 1999-2000.

Grants-in Aid (R.I. & Federal)	
Vocational Aid	0
Federal through R.I.. (Medicaid)	1,500,000
Other State Aid to Education (DCYF)	600,000
State Aid to Education	133,914,626
General Departments – Tuitions, etc.	404,000

**SECTION 3.** Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the payment of debt obligations of the City of Providence.

**SECTION 4.** The provisions included in this ordinance supersede any prior ordinances or any provisions thereof.

**SECTION 5.** Notwithstanding the provisions of Section 17-185 and Section 17-186 of the Code of Ordinances, the amount of \$16,898,034 is hereby appropriated to the Pension Accumulation Fund.

**SECTION 6.** This ordinance shall take effect upon its passage.

IN CITY COUNCIL  
[JUL] 21 1999  
FIRST READING  
READ AND PASSED

*Michael R. Clement*  
\_\_\_\_\_  
CLERK

IN CITY  
COUNCIL  
[JUL] 26 1999  
FINAL READING  
READ AND PASSED

*Michael R. Clement*  
\_\_\_\_\_  
PRESIDENT  
*Michael R. Clement*  
\_\_\_\_\_  
CLERK

*approved:  
Unincorporated  
aug 5, 1999 may 1*

FILED

AUG 5 6 04 PM '99

DEPT. OF CITY CLERK  
PROVIDENCE, R.I.

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RECORDED  
INDEXED

100

**MAYOR'S OFFICE**

SALARIES	\$1,641,800
SERVICES	\$104,000
SUPPLIES	\$10,000
OTHER	\$15,000
<b>TOTAL:</b>	<b>\$1,770,800</b>

**CITY COUNCIL**

SALARIES	\$285,645
SERVICES	\$435,250
SUPPLIES	\$20,000
OTHER	\$40,000
<b>TOTAL:</b>	<b>\$780,895</b>

**CITY CLERK**

SALARIES	\$403,942
SERVICES	\$21,028
SUPPLIES	\$1,320
<b>TOTAL:</b>	<b>\$426,040</b>

**CITY SERGEANT**

SALARIES	\$36,537
SERVICES	\$700
<b>TOTAL:</b>	<b>\$37,237</b>

**LAW DEPARTMENT**

SALARIES	\$986,252
SERVICES	\$287,500
SUPPLIES	\$1,485
OTHER	\$575,000
CAPITAL	\$22,000
<b>TOTAL:</b>	<b>\$1,872,237</b>

**MUNICIPAL COURT**

SALARIES	\$413,219
SERVICES	\$35,000
SUPPLIES	\$330
OTHER	\$0
<b>TOTAL:</b>	<b>\$448,549</b>

**PROBATE COURT**

SALARIES	\$198,423
SERVICES	\$3,723
SUPPLIES	\$330
CAPITAL	\$500
<b>TOTAL:</b>	<b>\$202,976</b>

**CONTINGENCIES**

SERVICES	\$50,000
<b>TOTAL:</b>	<b>\$50,000</b>

**HOUSING COURT**

SALARIES	\$210,312
SERVICES	\$2,700
SUPPLIES	\$1,330
OTHER	\$350
CAPITAL	\$700

TOTAL: \$215,392

**COUNCIL  
CONTINGENCY**

OTHER	\$50,000
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TOTAL: \$50,000

**COUNCIL  
EDUCATION FUND**

OTHER	<del>\$703,000</del> \$783,000
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TOTAL: ~~\$703,000~~ \$783,000

**FINANCE**

SALARIES	\$278,937
SERVICES	\$8,400
SUPPLIES	\$330

TOTAL: \$287,667

**CONTROLLER'S**

SALARIES	\$804,978
SERVICES	\$14,450
SUPPLIES	\$1,650
CAPITAL	\$1,000

TOTAL: \$822,078

**RETIREMENT**

SALARIES	\$218,666
SERVICES	\$11,925
SUPPLIES	\$660
CAPITAL	\$0

TOTAL: \$231,251

**DATA PROCESSING**

SALARIES	\$178,963
SERVICES	\$1,011,000
SUPPLIES	\$150,000
CAPITAL	\$5,000

TOTAL: \$1,344,963

**COLLECTOR'S**

SALARIES	\$599,565
SERVICES	\$823,400
SUPPLIES	\$1,650
OTHER	\$0
CAPITAL	\$1,000

TOTAL: \$1,425,615

**ASSESSOR'S**

SALARIES	\$845,966
SERVICES	\$1,656,400
SUPPLIES	\$320
CAPITAL	\$0

TOTAL: \$2,502,686

**BOARD OF TAX  
ASSESSMENT  
REVIEW**

TOTAL: \$16,000

**TREASURER'S**

SALARIES	\$175,627
SERVICES	\$26,300
SUPPLIES	\$660
OTHER	\$15,000

TOTAL: \$217,587

**APPROPRIATION  
RESERVE**

TOTAL: \$0

**PERSONNEL**

SALARIES	\$452,149
SERVICES	\$63,500
SUPPLIES	\$1,320
OTHER	\$15,000
CAPITAL	\$3,250

TOTAL: \$535,219

**HEAT, LIGHT &  
POWER**

SERVICES	\$3,600,000
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TOTAL: \$3,600,000

**LABOR LAWYER**

SERVICES	\$0
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TOTAL: \$0

**EMERGENCY/TEMP  
ORARY/SEASONAL**

TOTAL: \$0

**RETIREMENT  
CONTRIBUTION**

OTHER	\$16,898,034
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TOTAL: \$16,898,034

**ELECTED  
OFFICIALS**

OTHER	\$130,000
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TOTAL: \$130,000

**POLICE PENSION**

OTHER	\$0
TOTAL:	\$0

**FIRE PENSIONS**

OTHER	\$0
TOTAL:	\$0

**LABORERS' INT.  
LEGAL FEES**

OTHER	\$430,000
TOTAL:	\$430,000

**LABORERS'  
PENSION FUND**

OTHER	\$1,100,000
TOTAL:	\$1,100,000

**HEALTH SERVICES**

SERVICES	\$90,000
OTHER	\$155,000
TOTAL:	\$245,000

**RETIREMENT  
SERIAL BONDS**

OTHER	\$22,242,035
TOTAL:	\$22,242,035

**INTEREST ON DEBT**

OTHER	\$12,637,083
TOTAL:	\$12,637,083

**FICA**

OTHER	\$3,150,000
TOTAL:	\$3,150,000

**MEDICAL  
INSURANCE**

OTHER	\$19,320,000
TOTAL:	\$19,320,000

**WORKERS'  
COMPENSATION**

SERVICES	\$255,000
OTHER	\$675,000
TOTAL:	\$930,000

**UNEMPLOYMENT  
COMPENSATION**

OTHER	\$100,000
TOTAL:	\$100,000

**RESERVE FOR TAX  
ABATEMENTS**

OTHER	\$500,000
TOTAL:	\$500,000

**COMMISSIONER OF  
PUBLIC SAFETY**

SALARIES	\$309,433
SERVICES	\$8,200
SUPPLIES	\$3,132
OTHER	\$110,000
TOTAL:	\$430,765

**POLICE  
DEPARTMENT**

SALARIES	\$28,040,420
SERVICES	\$2,548,000
SUPPLIES	\$840,900
CAPITAL	\$0
TOTAL:	\$31,429,320

**FIRE DEPARTMENT**

SALARIES	\$28,099,100
SERVICES	\$1,169,200
SUPPLIES	\$784,000
CAPITAL	\$0
TOTAL:	\$30,052,300

**DEPARTMENT OF  
COMMUNICATIONS**

SALARIES	\$3,557,953
SERVICES	\$620,550
SUPPLIES	\$110,950
CAPITAL	\$5,000
TOTAL:	\$4,294,453

**TRAFFIC  
ENGINEERING**

SALARIES	\$594,918
SERVICES	\$143,025
SUPPLIES	\$46,950
CAPITAL	\$0
TOTAL:	\$784,893

**BUILDING  
INSPECTION  
ADMINISTRATION**

SALARIES	\$607,322
SERVICES	\$540,000
SUPPLIES	\$5,170
CAPITAL	\$0
TOTAL:	\$1,152,492

**STRUCTURES &  
ZONING**

SALARIES	\$458,918
SERVICES	\$0
TOTAL:	\$458,918

**PLUMBING & GAS  
PIPING**

SALARIES \$130,650

TOTAL: \$130,650

**ELECTRICAL**

SALARIES \$161,905

SERVICES \$0

TOTAL: \$161,905

**MECHANICAL**

SALARIES \$175,451

TOTAL: \$175,451

**ZONING BOARD OF  
REVIEW**

SALARIES \$15,500

SERVICES \$20,500

TOTAL: \$36,000

**BUILDING BOARD  
OF REVIEW**

SALARIES \$13,000

SERVICES \$0

TOTAL: \$13,000

**HOUSING BOARD OF  
REVIEW**

SALARIES \$0

SERVICES \$0

TOTAL: \$0

**INSPECTION &  
ENFORCEMENT**

SALARIES \$284,401

TOTAL: \$284,401

**BUILDING  
INSPECTION  
PROSECUTION**

SALARIES \$189,926

TOTAL: \$189,926

**UTILITIES &  
STANDARDS**

SALARIES \$91,389

TOTAL: \$91,389

**PUBLIC WORKS  
ADMINISTRATION**

SALARIES \$495,032

SERVICES \$25,312

SUPPLIES \$1,155

CAPITAL \$0

TOTAL: \$521,499

**ENGINEERING**

SALARIES	\$236,543
SERVICES	\$1,000
SUPPLIES	\$750

TOTAL:	\$238,293
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**ENVIRONMENTAL  
CONTROL**

SALARIES	\$853,555
SERVICES	\$4,886,853
SUPPLIES	\$70,000

TOTAL:	\$5,810,408
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**HIGHWAY**

SALARIES	\$1,104,544
SERVICES	\$90,840
SUPPLIES	\$196,010
CAPITAL	\$750,000

TOTAL:	\$2,141,394
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**BRIDGE  
MAINTENANCE**

SALARIES	\$143,745
SUPPLIES	\$4,000

TOTAL:	\$147,745
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**SNOW REMOVAL**

SALARIES	\$200,000
SERVICES	\$175,000
SUPPLIES	\$425,000

TOTAL:	\$800,000
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**SEWER  
CONSTRUCTION  
MAINTENANCE**

SALARIES	\$427,558
SERVICES	\$18,000
SUPPLIES	\$33,000

TOTAL:	\$478,558
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**GARAGE  
MAINTENANCE**

SALARIES	\$375,836
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TOTAL:	\$375,836
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**RECREATION**

SALARIES	\$812,993
SERVICES	\$79,950
SUPPLIES	\$66,600
OTHER	\$32,000

TOTAL:	\$994,603
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**RECREATION/SEASO  
NAL**

SALARIES	\$618,500
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TOTAL:	\$618,500
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**CAMP CRONIN**

TOTAL: \$0

**GROUNDS  
MAINTENANCE**

SALARIES \$2,432,181  
SERVICES \$277,000  
SUPPLIES \$154,398  
OTHER \$0  
CAPITAL \$0

TOTAL: \$2,863,579

**FORESTRY**

SALARIES \$563,775  
SERVICES \$96,500  
SUPPLIES \$11,083

TOTAL: \$671,358

**ZOO**

SALARIES \$1,211,651  
SERVICES \$56,700  
SUPPLIES \$281,015  
CAPITAL \$5,000

TOTAL: \$1,554,366

**PARKS  
ENVIRONMENTAL  
SERVICES**

SALARIES \$463,427  
SERVICES \$7,200  
SUPPLIES \$1,000

TOTAL: \$471,627

**PARKS  
PROGRAMMING**

SALARIES \$333,208  
SERVICES \$119,600  
SUPPLIES \$13,300  
CAPITAL \$0

TOTAL: \$466,108

**SUPERINTENDENT  
OF PARKS**

SALARIES \$953,365  
SERVICES \$280,600  
SUPPLIES \$28,896  
OTHER \$24,000

TOTAL: \$1,286,861

**NORTH BURIAL  
GROUND**

SALARIES \$372,225  
SERVICES \$16,300  
SUPPLIES \$38,432  
CAPITAL \$3,500

TOTAL: \$430,457

**SCHOOL FUND**

OTHER \$217,395,651

TOTAL: \$217,395,651

**RECORDER OF DEEDS**

SALARIES \$291,502

SERVICES \$80,800

SUPPLIES \$1,320

TOTAL: \$373,622

**VITAL STATISTICS**

SALARIES \$171,010

SERVICES \$9,100

SUPPLIES \$1,895

TOTAL: \$182,005

**BOARD OF CANVASSERS**

SALARIES \$318,975

SERVICES \$15,025

SUPPLIES \$660

OTHER \$5,000

TOTAL: \$339,660

**BUREAU OF LICENSES**

SALARIES \$247,543

SERVICES \$38,125

SUPPLIES \$330

CAPITAL \$500

TOTAL: \$286,498

**HUMAN RELATIONS**

SALARIES \$188,635

SERVICES \$53,800

SUPPLIES \$630

CAPITAL \$300

TOTAL: \$243,365

**CIVIL DEFENSE**

SALARIES \$165,996

SERVICES \$9,000

SUPPLIES \$165

CAPITAL \$2,000

TOTAL: \$177,161

**PLANNING & DEVELOPMENT**

SALARIES \$1,687,381

SERVICES \$548,070

SUPPLIES \$5,610

OTHER \$223,250

CAPITAL \$0

TOTAL: \$2,464,311

**ADMINISTRATIVE  
ASSISTANT TO CITY  
COUNCIL**

SALARIES	\$368,877
SERVICES	\$154,310
SUPPLIES	\$1,245

TOTAL:	<b>\$524,432</b>
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**PROVIDENCE  
REVIEW  
COMMISSION**

SALARIES	\$17,800
SERVICES	\$1,000
SUPPLIES	\$363

TOTAL:	<b>\$19,163</b>
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**ARCHIVES**

SALARIES	\$73,798
SERVICES	\$25,300
SUPPLIES	\$660
CAPITAL	\$0

TOTAL:	<b>\$99,758</b>
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**MAYORS COUNCIL  
ON SUBSTANCE  
ABUSE**

SALARIES	\$145,261
SERVICES	\$12,900
SUPPLIES	\$830

TOTAL:	<b>\$158,991</b>
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**GPA  
ADMINISTRATION**

SERVICES	\$365,100
SUPPLIES	\$66,200
CAPITAL	\$1,000

TOTAL:	<b>\$432,300</b>
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**GENERAL PUBLIC  
ASSISTANCE**

SERVICES	\$0
SUPPLIES	\$0
OTHER	\$0

TOTAL:	<b>\$0</b>
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**PROVIDENCE  
HOUSING  
AUTHORITY**

OTHER	\$50,000
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TOTAL:	<b>\$50,000</b>
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**LEAGUE OF CITIES  
& TOWNS**

SERVICES	\$7,500
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TOTAL:	<b>\$7,500</b>
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**NEIGHBORHOOD  
TRUST FUND**

TOTAL: \$0

**COST OF LIVING  
GRANT**

OTHER \$0

TOTAL: \$0

**RELIEF FUND -  
POLICE/FIRE**

TOTAL: \$0

**SOLDIERS' BURIALS**

TOTAL: \$0

**HISTORIC DISTRICT  
COMMISSION**

TOTAL: \$0

**PROVIDENCE  
PUBLIC LIBRARY**

OTHER \$2,700,000

TOTAL: \$2,700,000

**RI HISTORICAL  
SOCIETY**

OTHER \$9,000

TOTAL: \$9,000

**SHARPE TRUST  
FUND**

OTHER \$30,000

TOTAL: \$30,000

**CAPITAL CENTER  
COMMISSIONS**

OTHER \$50,000

TOTAL: \$50,000

**PROVIDENCE PLAN  
COMMISSION**

OTHER \$175,000

TOTAL: \$175,000

**PROVIDENCE  
CENTER**

OTHER \$270,000

TOTAL: \$270,000

**TRANS TO  
CIVIC/ENTERPRISE**

OTHER \$800,000

TOTAL: \$800,000

**COMMUNITY  
CENTERS**

OTHER \$300,000

TOTAL: \$300,000

**GUN COURT**

OTHER \$0

TOTAL: \$0

**VETERANS OF  
FOREIGN WARS**

OTHER \$450

TOTAL: \$450

**DISABLED  
AMERICAN  
VETERANS**

OTHER \$250

TOTAL: \$250

**AMERICAN  
LEGIONS**

OTHER \$250

TOTAL: \$250

**JEWISH WAR  
VETERANS**

OTHER \$250

TOTAL: \$250

**FOURTH OF JULY**

OTHER \$1,000

TOTAL: \$1,000

**LABOR DAY**

OTHER \$500

TOTAL: \$500

**COLUMBUS DAY**

OTHER \$500

TOTAL: \$500

**VETERANS' DAY**

OTHER \$1,000

TOTAL: \$1,000

**CHRISTMAS**

OTHER \$2,500

TOTAL: \$2,500

**ST. PATRICK'S DAY**

OTHER \$1,000

TOTAL: \$1,000

**ST. JOSEPH'S DAY**

OTHER \$1,000

TOTAL: \$1,000

**MARTIN LUTHER  
KING DAY**

OTHER \$1,000

TOTAL: \$1,000

**PORT OF  
PROVIDENCE**

SALARIES \$0

SERVICES \$0

SUPPLIES \$0

TOTAL: \$0

**PUBLIC PROPERTY**

SALARIES 769,184

SERVICES \$1,057,350

SUPPLIES \$1,181,330

CAPITAL \$0

TOTAL: \$3,007,864

**PURCHASING**

SALARIES \$359,245

SERVICES \$13,400

SUPPLIES \$2,145

TOTAL: \$374,790

Breakage -\$987,439

**GRAND TOTALS \$414,272,731**