

A N N U A L R E P O R T
N O R T H B U R I A L G R O U N D
Y E A R 1 9 7 8

IN CITY COUNCIL
SEP 20 1979

READ:

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Rose M. Mandone CLERK

TO THE HONORABLE CITY COUNCIL OF THE CITY OF PROVIDENCE

In complying with the ordinance of the City of Providence, the Board of Park Commissioners present the following report of the North Burial Ground for the year 1978.

During the year 1978 the sum of \$1,866.00 was received for Perpetual Care of Lots and Single Graves.

During the year 1978 there were 280 interments making a total of 67,063 since 1848, that being the first year that records of interments were kept.

100 foundations for headstones or monuments were built.

There were 17 Lots placed under Perpetual Care and 40 Single Graves placed under Perpetual Care.

The present number of Lots under Annual Care, 5.

Number of Lots now held in Perpetual Trust, 317.

The average number of employees during the year was 11.

Inventory of Removable Property at the North Burial Ground for the fiscal year ending June 30, 1978, \$18,857.99.

Following you will find a statement of Receipts and Expenditures.

RECEIPTS

Balance on hand in the General Account, January 3, 1978		\$ 12,566.13
Sale of Land - - - - -	\$ 9,930.27	
Perpetual Care - - - - -	1,866.00	
Deed and Recording - - - - -	342.00	
Certificates - - - - -	57.00	
Improvements of Lots - - - - -	5,979.87	
Interest Drawn from Perpetual Care Fund - - - - -	77,700.00	
Interments - - - - -	60,220.45	
Rental of House - - - - -	900.00	
Rental of Greenhouses - - - - -	<u>1,300.00</u>	<u>158,295.59</u>
		<u>\$ 170,861.72</u>

EXPENDITURES

Perpetual Care of Lots and Single Graves paid in full for year
ending December 31, 1978 and turned over to the custody of the

City Treasurer - - - - -	\$	1,866.00	
Recorder of Deeds - - - - -		<u>342.00</u>	\$ 2,208.00

SALARIES AND LABOR

Salaries - - - - -	\$	27,412.30	
Labor on Interments - - - - -		31,670.00	
Labor on Improvements - - - - -		23,116.19	
Longevity Payroll - - - - -		<u>1,151.15</u>	<u>83,349.64</u>
			\$ 85,557.64

CODE

SUNDRY BILLS

109	Automobile Registrations - - - - -	\$	10.00
111	Telephone and Telegraph - - - - -		465.20
112	Postage, Freight - - - - -		102.95
114	Automobile Allowance - Other - - - - -		350.00
117	Travel Subsistence - Conventions - - - - -		95.00
121	Printing and Binding - - - - -		30.00
122	Advertising - - - - -		77.43
131	Heat, Light and Power - - - - -		1,021.57
134	Water - Payments to Water Supply Board - - - - -		137.76
141	Repairs to Office Machinery - - - - -		22.50
143	Repairs to Const. and Other Automotive Equipment		2,365.00
144	Repairs to Autos. & Trucks (Municipal Garage) -		31.49
149	Repairs to Other Equipment - - - - -		<u>458.22</u>
	Amount to be Brought Forward - - - - -	\$	5,167.12

Amount Brought Forward - Expenditures - Salaries and Labor \$ 85,557.64

Amount Brought Forward - Sundry Bills - - - - - \$ 5,167.12

151 Maintenance and Servicing - - - - - 142.93

159 Repairs to Other Structures - - - - - 425.00

163 Rental of Other Equipment - - - - - 140.97

181 Laundry and Cleaning - - - - - 55.00

199 Misc. Services not Otherwise Classified - - - - - 2,460.00

199 Misc. Services - Moving Expenses for Supt. - - - - - 1,305.66

201 Stationery, Printed Forms and Office Supplies - - - - - 478.50

204 Wearing Apparel and Personal Supplies - - - - - 220.40

211 Motor Fuel - - - - - 1,760.23

212 Lubricants - - - - - 500.07

213 Tires and Tubes - - - - - 271.13

214 Repair Parts and Supplies for Auto. or Const.
Equipment - - - - - 3,097.14

225 Fuel Oil Treatment - - - - - 37.00

228 Health Supplies - - - - - 9.65

229 Repair Parts and Supplies for Other Equipment - - - - - 3,345.25

241 Fuel - - - - - 2,185.80

244 Housekeeping Supplies - - - - - 445.42

252 Seeds, Fertilizer, Trees and Shrubs - - - - - 626.20

259 Agricultural and Landscaping Supplies - - - - - 575.85

260 Loam - - - - - 99.00

262 Cement, Plaster and Related Products - - - - - 680.70

264 Fabricated Cement Products - - - - - 140.00

266 Lumber and Hardware - - - - - 2,223.50

Amount to be Brought Forward - - - - - \$ 26,392.52

Amount Brought Forward - Expenditures - Salaries and Labor		\$ 85,557.64
Amount Brought Forward - Sundry Bills - - - - -	\$ 26,393.52	
267 Paint and Painter's Supplies - - - - -	218.05	
268 Plumbing and Electrical Supplies - - - - -	190.58	
269 Const. & Maint. Materials & Supplies not Other-		
wise Classified - - - - -	1,095.62	
271 Pipe - - - - -	47.70	
272 Hydrants, Valves and Fittings - - - - -	90.90	
298 Materials for Snow and Ice Removal - - - - -	30.00	
299 Misc. Materials & Supplies - Burial Containers	9,139.23	
302 Liability Insurance - - - - -	156.00	
338 Laborers International Union of North America		
Legal Fund - - - - -	1,073.50	
350 Blue Cross and Physician's Services - - - - -	1,112.78	
350 Rhode Island Group Health Association - - - - -	5,626.34	
382 Laborers International Union of North America		
Pension Fund - - - - -	5,767.20	
512 Trucks and Tractors - - - - -	10,882.00	
571 Agricultural and Landscaping Equipment - Mowers	1,697.70	
591 Equipment not Otherwise Classified - - - - -	503.90	
612 Improvements to Buildings - - - - -	2,842.00	
Department of Public Parks & Locust Grove -		
Labor - 006 - Mowing Grass - - - - -	<u>3,040.27</u>	<u>69,907.29</u>
		155,464.93
Reimbursement of Petty Cash Fund of North Burial Ground		
Office - - - - -	<u>24.72</u>	<u>24.72</u>
		155,489.65
Balance on hand in the General Account, January 2, 1979		<u>15,372.07</u>
		<u>\$ 170,861.72</u>

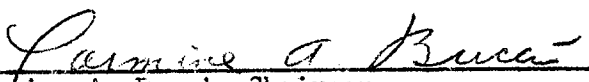
SUMMARY OF BALANCES

Balance, North Burial Ground General Account, January 2, 1979	\$ 15,372.07
Balance, North Burial Ground Perpetual Care Income Fund	
December 31, 1978 - - - - -	<u>25,177.86</u>
	<u>\$ 40,549.93</u>

Balance, North Burial Ground Perpetual Care Fund, including receipts turned over to the custody of the City Treasurer for year 1978 - - - - -	\$ 696,835.73
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Received from the State of Rhode Island for condemnation of land taken for Interstate Rt. #95 and turned over to the custody of Vincent T. Izzo, City Treasurer on April 16, 1971	\$ 321,057.10 5,300.00 <u>1,550.00</u> <u>327,907.10</u> <u>\$1,024,742.83</u>
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Respectfully submitted,


Carmine A. Bucci, Chairman

I, Carmine A. Bucci, the present Chairman of the Board of Park Commissioners herewith convey the following statement of the previous Board Members:

The Board of Park Commissioners wishes to make the Honorable Mayor Vincent A. Cianci, Jr., and the Providence City Council aware of pertinent information concerning the termination of burials at the North Burial Ground Cemetery by the year 2012. This information is based on the North Burial Ground study which was prepared by Land/R.I.S.D., September, 1976. The Board also recommended that the City consider securing in the future more land for the continuance of burials, otherwise the Cemetery will eventually become a preservation site.

When this Survey Study was completed the previous Board requested that I as the North Burial Ground consultant also conduct a survey for comparison. I disagree with the termination date stated above and I project the Cemetery will be completely occupied by the year 2045.

Carmine A. Bucci

Carmine A. Bucci

Carmine A. Bucci
Chairman Board of Park Commissioners, 1979