

CHAPTER 2021-10

No. 179 AN ORDINANCE ESTABLISHING THE CLASSES OF POSITIONS, THE
MAXIMUM NUMBER OF EMPLOYEES AND THE NUMBER OF
EMPLOYEES IN CERTAIN CLASSES IN THE CITY DEPARTMENTS AND
REPEALING ORDINANCE CHAPTER 2019-111, NO. 497, APPROVED
NOVEMBER 26, 2019, AS AMENDED

Approved April 19, 2021

Be it ordained by the City of Providence:

SECTION 1 CITY SERGEANT

1	CITY SERGEANT
1	

SECTION 2 DEPARTMENT OF LAW

1	ADMINISTRATIVE ASSISTANT - CITY SOLICITOR
3	ASSISTANT CITY SOLICITOR I
4	ASSISTANT CITY SOLICITOR II
3	ASSISTANT CITY SOLICITOR III
3	ASSISTANT CITY SOLICITOR IV
1	ASSISTANT LEGAL SECRETARY - HOUSING PROSECUTION
4	ASSOCIATE CITY SOLICITOR I
3	ASSOCIATE CITY SOLICITOR II
3	ASSOCIATE CITY SOLICITOR III
1	CITY SOLICITOR
2	CONFIDENTIAL SECRETARY TO CITY SOLICITOR
3	DEPUTY CITY SOLICITOR I
3	DEPUTY CITY SOLICITOR II
1	ETHICS EDUCATION COORDINATOR
1	EVERY HOME COORDINATOR
1	LAW CLERK / COURIER
2	LEGAL SECRETARY - LAW DEPARTMENT
1	MUNICIPAL INTEGRITY OFFICER
2	PARALEGAL I
1	PARALEGAL II
1	PROSECUTION COORDINATOR
3	SENIOR ASSISTANT CITY SOLICITOR I
3	SENIOR ASSISTANT CITY SOLICITOR II
2	SENIOR ASSISTANT CITY SOLICITOR III

2	SENIOR ASSISTANT CITY SOLICITOR IV
1	SPECIAL ASSISTANT TO CITY SOLICITOR - CLAIMS
<hr/>	
55	

SECTION 3

DEPARTMENT OF FINANCE-ADMINISTRATION

1	ADMINISTRATIVE ASSISTANT - FINANCE DIRECTOR
1	ASSISTANT BUDGET ANALYST
1	ASSOCIATE BUDGET ANALYST
2	BUDGET ANALYST
1	CHIEF FINANCIAL OFFICER
1	CLERK - FLOATING
1	CONFIDENTIAL ASSISTANT TO FINANCE DIRECTOR
1	DEPUTY DIRECTOR OF FINANCE & BUDGET OFFICER
1	DIRECTOR OF FINANCE
1	FINANCIAL COMPLIANCE OFFICER - FINANCE DEPARTMENT
1	MANAGER OF GRANT WRITING
3	SENIOR BUDGET ANALYST
<hr/>	
15	

SECTION 4

CITY CONTROLLER

5	ACCOUNTS PAYABLE CLERK
1	ACCOUNTS PAYABLE SUPERVISOR
1	ASSISTANT TO ACCOUNTS PAYABLE SUPERVISOR / SECRETARY
1	ASSISTANT TO PAYROLL SUPERVISOR
1	CITY & SCHOOL CONTROLLER
1	CLERK - FLOATING
1	DEPUTY CITY CONTROLLER
4	FISCAL OFFICER I (FIRST 36 MONTHS)
4	FISCAL OFFICER II (37 - 84 MONTHS)
4	FISCAL OFFICER III (85 MONTHS)
1	FISCAL SUPERVISOR
1	PAYROLL CLERK / ACCOUNTS PAYABLE OFFICER
1	PAYROLL CLERK II
1	PAYROLL CLERK III
1	PAYROLL SUPERVISOR
<hr/>	
28	

SECTION 5

CITY COLLECTOR

1	ASSISTANT CITY COLLECTOR
1	CHIEF TELLER
1	CITY COLLECTOR
4	CLERK II
4	CLERK III
1	CLERK IV
1	CONTROL SUPERVISOR
1	DEPUTY CITY COLLECTOR
2	TAX SALE SPECIALIST/FISCAL OFFICER
5	TELLER
<hr/>	
21	

SECTION 6

CITY ASSESSOR

1	ADMINISTRATIVE ASSISTANT - ASSESSOR
1	ADMINISTRATIVE AIDE - ASSESSOR
2	APPRAISER I
1	APPRAISER - CERTIFIED
2	APPRAISER - COMMERCIAL
2	APPRAISER - RESIDENTIAL
1	ASSISTANT CITY ASSESSOR
1	CARTOGRAPHER
1	CITY ASSESSOR
1	CLERK II
1	CLERK III
1	DEPUTY CITY ASSESSOR
1	MOTOR VEHICLE APPRAISER
2	READER OF DEEDS / TRANSFERS
1	SECRETARY - BOARD OF TAX ASSESSMENT
2	SENIOR CLERK ASSESSOR
1	SENIOR READER OF DEEDS
1	STATISTICAL ANALYST - ASSESSOR
1	SUPERVISOR OF REAL ESTATE
1	SUPERVISOR OF TANGIBLE TAX
<hr/>	
25	

SECTION 7

RETIREMENT OFFICE

1	ASSISTANT TO PENSION ADMINISTRATOR
1	CLERK IV
1	PENSION ADMINISTRATOR
2	RETIREMENT ASSOCIATE I
3	RETIREMENT ASSOCIATE II
<hr/>	
8	

SECTION 8

RECORDER OF DEEDS

1	CLERK II
3	LAND RECORDS CLERK
1	LAND RECORDS CLERK SUPERVISOR
1	RECORDER OF DEEDS
5	SENIOR LAND RECORDS CLERK
<hr/>	
11	

SECTION 9

BOARD OF TAX ASSESSMENT REVIEW

1	CHAIRPERSON - BOARD OF TAX ASSESSMENT
4	MEMBER - BOARD OF TAX ASSESSMENT REVIEW
<hr/>	
5	

SECTION 10

INFORMATION TECHNOLOGY

1	APPLICATIONS ADMINISTRATOR
2	APPLICATION PROGRAMMER / ANALYST
4	APPLICATION PROJECT MANAGER
1	ASSISTANT TO CHIEF INFORMATION OFFICER
1	BUSINESS SYSTEMS ANALYST
1	CHIEF INFORMATION OFFICER
1	CHIEF INNOVATION OFFICER
1	DATA INTERGRATION PROGRAMMER
1	DATABASE ADMINISTRATOR
1	DEPUTY DIRECTOR OF APPLICATIONS
1	DEPUTY DIRECTOR OF OPERATIONS - INFORMATION TECHNOLOGY
2	DESKTOP ADMINISTRATOR
1	ENTERPRISE SYSTEMS TRAINING SPECIALIST
1	INNOVATION PROJECT ASSOCIATE
1	GIS PROGRAM MANAGER

1	LEAD PRODUCTION SERVICES OPERATOR
1	NETWORK ADMINISTRATOR
1	NETWORK ENGINEER
1	PERFORMANCE ANALYST
1	PROCESS IMPROVEMENT STRATEGY MANAGER
1	SYSTEMS ADMINISTRATOR
1	WEBMASTER
<hr/>	
27	

SECTION 11 HUMAN RESOURCES (PERSONNEL)

1	ASSISTANT CLAIMS EXAMINER
1	ASSISTANT TO HUMAN RESOURCES DIRECTOR
1	BENEFITS MANAGER
1	BENEFITS SPECIALIST
1	BENEFITS TECHNICIAN I
1	CLERK IV
1	CONFIDENTIAL ASSISTANT TO DIRECTOR OF HUMAN RESOURCES
1	COORDINATOR OF EMPLOYEE BENEFITS
1	DEPUTY DIRECTOR OF HUMAN RESOURCES
1	DEPUTY DIRECTOR OF HUMAN RESOURCES - BENEFITS
1	DEPUTY DIRECTOR OF HUMAN RESOURCES - EQUITY
1	DIRECTOR OF HUMAN RESOURCES
1	EQUAL EMPLOYMENT OPPORTUNITY OFFICER
1	HUMAN RESOURCES GENERALIST
1	HUMAN RESOURCES MANAGER
1	MEDICAL HEALTH PLAN ADMINISTRATOR
1	OCCUPATIONAL HEALTH OFFICER
1	PERSONNEL TECHNICIAN I
1	PERSONNEL TECHNICIAN II
1	RISK MANAGEMENT SPECIALIST
1	SENIOR BENEFITS ANALYST
2	SENIOR CLAIMS EXAMINER - WORKERS COMP
1	TRAINING COORDINATOR
<hr/>	
24	

SECTION 12

COMMISSIONER OF PUBLIC SAFETY

2	ADMINISTRATIVE ASSISTANT TO COMMISSIONER
2	CHIEF CLERK - PUBLIC SAFETY
1	COMMISSIONER OF PUBLIC SAFETY
1	COORDINATOR OF PUBLIC SAFETY / FISCAL OFFICER
1	DEPUTY COMMISSIONER OF PUBLIC SAFETY
1	DEPUTY DIRECTOR OF FISCAL OPERATIONS - PUBLIC SAFETY
1	INVESTIGATIVE CLERK
1	MIS DIRECTOR
1	PAYROLL ANALYST - PUBLIC SAFETY
2	SENIOR FISCAL OFFICER
<hr/>	
13	

SECTION 13

FIRE DEPARTMENT

Civilian
Personnel:

1	ACCOUNT ANALYST - PUBLIC SAFETY
2	ADMINISTRATIVE ASSISTANT TO FIRE CHIEF
1	ASSISTANT SHOP SUPERVISOR
1	CLERK III
2	CLERK IV
1	FIRE EQUIPMENT PERSON
1	HUMAN RESOURCES MANAGER - PUBLIC SAFETY
6	PLAN REVIEW INSPECTOR - FIRE
10	SENIOR MECHANIC - FIRE
1	SHOP SUPERVISOR - FIRE
<hr/>	
26	

Uniform
Personnel:

1	AIR SUPPLY TECHNICIAN
1	ASSISTANT FIRE CHIEF - OPERATIONS
1	ASSISTANT FIRE CHIEF
5	DEPUTY ASSISTANT FIRE CHIEF
1	DIRECTOR OF TRAINING & PROFESSIONAL DEVELOPMENT
16	FIRE BATTALION CHIEF
24	FIRE CAPTAIN
1	FIRE CAPTAIN DISPATCHER
2	FIRE CAPTAIN DIRECTOR OF TRAINING

	1	FIRE CAPTAIN EMS
	1	FIRE CHIEF
	70	FIRE LIEUTENANT
	5	FIRE LIEUTENANT DISPATCHER
	1	FIRE PREVENTION CAPTAIN
	7	FIRE RESCUE CAPTAIN
	21	FIRE RESCUE LIEUTENANT
	30	FIRE RESCUE TECHNICIAN
	1	FIRE SAFETY OFFICER
	1	FIRE TRAINING INSTRUCTOR
	313	FIREFIGHTER
	5	FIREFIGHTER CAR 56
	3	FIREFIGHTER CAR 79
	6	FIREFIGHTER PLAN REVIEW
	1	PERSON IN CHARGE - CARPENTER SHOP
	1	PERSON IN CHARGE - SUPPLY ROOM
	<hr/>	
	519	
Total Fire	545	
SECTION 14		POLICE DEPARTMENT
Civilian	1	ADMINISTRATIVE CONFIDENTIAL ASSISTANT - POLICE
Personnel:		
	6	ANIMAL CONTROL OFFICER
	3	ANIMAL CONTROL TECHNICIAN
	5	ANIMAL HANDLER MOUNTED POLICE
	1	APPLICATION PROJECT MANAGER - PUBLIC SAFETY
	1	AUTOMOTIVE EQUIPMENT SUPERINTENDENT - POLICE
	2	CLERK II
	1	COMMUNITY ENGAGEMENT SPECIALIST
	5	COORDINATOR OF PUBLIC SAFETY
	1	CRIME & INFORMATION SYSTEMS SPECIALIST
	18	CUSTOMER SERVICE CLERK - PUBLIC SAFETY
	16	DETENTION OFFICER
	6	INVESTIGATIVE CLERK
	1	KENNEL DIRECTOR
	3	LABORER
	37	PARKING ENFORCEMENT OFFICER
	1	PUBLIC INFORMATION OFFICER - POLICE
	1	SECRETARY - MOUNTED COMMAND
	4	SECURITY OFFICER - PARK RANGER

	1	SENIOR ANIMAL CONTROL OFFICER
	1	SENIOR INVESTIGATIVE CLERK
	2	SENIOR PARKING ENFORCEMENT OFFICER
	1	SENIOR SECURITY OFFICER - PARK RANGER
	1	STABLE SUPERVISOR MOUNTED COMMAND
	1	SUPERVISOR OF PARKING ENFORCEMENT
	2	VIN STATION CLERK
	2	VIN STATION INSPECTOR
	<hr/>	
	124	
Uniform	1	DEPUTY POLICE CHIEF
Personnel:		
	8	POLICE CAPTAIN
	1	POLICE CHIEF
	1	POLICE INSPECTOR
	20	POLICE LIEUTENANT
	4	POLICE MAJOR
	1	POLICE MAJOR - COMMUNITY
	395	POLICE PERSON
	18	POLICE PERSON - TRAINEE
	64	POLICE SERGEANT
	<hr/>	
	513	
Total Police	637	

SECTION 15 DEPARTMENT OF COMMUNICATIONS

1	ADMINISTRATIVE CREW CHIEF
1	CHIEF RADIO ENGINEER
2	CITY SWITCHBOARD OPERATOR
1	CLERK II
1	COMPUTER TECHNICIAN
24	CONTROL CENTER OPERATOR
7	CREW CHIEF POLICE DISPATCH
1	DEPUTY DIRECTOR OF COMMUNICATIONS
1	DIRECTOR OF COMMUNICATIONS
5	FIRE ALARM TECHNICIAN
12	FIRE DEPARTMENT DISPATCHER
1	FOREPERSON CABLE CREW
1	FOREPERSON LINE CREW
1	LABORER
12	POLICE DEPARTMENT DISPATCHER

1	RADIO ENGINEER
2	RADIO REPAIR TECHNICIAN
1	SENIOR SWITCHBOARD OPERATOR
2	TELEPHONE TECHNICIAN
1	TERMINAL AGENCY COORDINATOR

78

SECTION 16 EMERGENCY MANAGEMENT/HOMELAND SECURITY

1	ADMINISTRATIVE ASSISTANT - EMERGENCY MANAGEMENT
1	DEPUTY DIRECTOR OF EMERGENCY MANAGEMENT
1	DIRECTOR OF EMERGENCY MANAGEMENT
1	PREPAREDNESS COORDINATOR
1	RECOVERY COORDINATOR

5

SECTION 17 PLANNING & DEVELOPMENT

1	ADMINISTRATIVE ASSISTANT - DEPARTMENT OF PLANNING & DEVELOPMENT
3	ADMINISTRATIVE ASSISTANT - PLANNING
1	ADMINISTRATIVE ASSISTANT / PURCHASING CLERK
1	ADMINISTRATIVE ASSISTANT TO DIRECTOR OF PLANNING & DEVELOPMENT
1	ASSISTANT DIRECTOR OF BUSINESS DEVELOPMENT
1	ASSISTANT DIRECTOR OF FISCAL OPERATIONS
1	ASSISTANT DIRECTOR OF PROJECT MANAGEMENT & CONSTRUCTION
1	ASSOCIATE DIRECTOR OF COMMUNITY DEVELOPMENT
1	ASSOCIATE DIRECTOR OF FISCAL OPERATIONS
1	ASSOCIATE DIRECTOR SPECIAL PROJECTS
1	BUSINESS & DEVELOPMENT DIRECTOR
1	BUSINESS DEVELOPMENT ANALYST
1	CHIEF CLERK - PLANNING & DEVELOPMENT
4	CLERK II
2	CLERK III
6	COMPLIANCE & MONITORING OFFICER
1	CONFIDENTIAL ASSISTANT TO BUSINESS & DEVELOPMENT DIRECTOR
1	CUSTOMER SERVICE ASSOCIATE
1	DEPUTY DIRECTOR OF ECONOMIC DEVELOPMENT

1 DEPUTY DIRECTOR OF NEIGHBORHOOD RELATIONS
 1 DEPUTY DIRECTOR OF PLANNING & DEVELOPMENT
 1 DEPUTY DIRECTOR OF PROVIDENCE REDEVELOPMENT
 AGENCY
 1 DIRECTOR OF COMMUNICATIONS - PLANNING &
 DEVELOPMENT
 1 DIRECTOR OF COMMUNITY DEVELOPMENT
 1 DIRECTOR OF CURRENT PLANNING
 1 DIRECTOR OF ECONOMIC DEVELOPMENT
 1 DIRECTOR OF FISCAL OPERATIONS
 1 DIRECTOR OF PLANNING & DEVELOPMENT
 1 DIRECTOR OF REAL ESTATE
 1 ECONOMIC DEVELOPMENT COORDINATOR
 2 FISCAL OFFICER I (FIRST 36 MONTHS)
 3 FISCAL OFFICER II (37 - 84 MONTHS)
 3 FISCAL OFFICER III (85 MONTHS)
 1 GIS ANALYST
 2 GIS COORDINATOR
 1 GIS MANAGER
 1 HOUSING OFFICER
 1 HOUSING PROGRAM COORDINATOR
 1 HOUSING PROGRAM SPECIALIST
 1 LEAD ABATEMENT COORDINATOR
 1 LEAD AND HEALTHY HOUSING INSPECTOR I
 1 LEAD AND HEALTHY HOUSING INSPECTOR II (CERTIFIED)
 1 NEIGHBORHOOD LIAISON
 1 OFFICE MANAGER - PLANNING & DEVELOPMENT
 2 PLANNER
 1 PLANNING TECHNICIAN
 9 PRINCIPAL PLANNER
 1 REAL ESTATE AIDE II
 1 REAL ESTATE COORDINATOR
 1 REHABILITATION PROGRAM MANAGER
 4 SENIOR COMPLIANCE OFFICER
 1 SENIOR COMPLIANCE OFFICER - BILINGUAL
 1 SENIOR LOAN ORIGINATION OFFICER
 1 SENIOR REAL ESTATE OFFICER
 1 SENIOR SUPERVISOR REHABILITATION SERVICES

SECTION 18

PUBLIC WORKS - ADMINISTRATION

1	ACCOUNTS PAYABLE OFFICER - PUBLIC WORKS
1	ADMINISTRATIVE ASSISTANT - PUBLIC WORKS
1	CLERK IV
1	DEPUTY DIRECTOR OF PUBLIC WORKS
1	DIRECTOR OF PUBLIC WORKS
1	ENVIRONMENTAL COURT LIAISON
1	FISCAL ADVISOR - PUBLIC WORKS
3	PUBLIC WORKS CLERK
<hr/>	
10	

SECTION 19

PUBLIC WORKS - ENGINEERING

1	ARCHIVAL CLERK / RECORDS MANAGEMENT
1	ASSISTANT CHIEF ENGINEER
1	ASSOCIATE ENGINEER I
1	ASSOCIATE ENGINEER II
2	ASSOCIATE ENGINEER III
2	ASSOCIATE ENGINEER IV
1	AUTOCAD DRAFT PERSON
1	CHIEF ENGINEER - PUBLIC WORKS
2	CIVIL ENGINEER
2	CIVIL ENGINEER IN TRAINING
1	DEPUTY CHIEF ENGINEER
1	ENGINEERING AIDE III
2	ENGINEERING AIDE IV
1	ENGINEERING SUPERVISOR
1	HURRICANE BARRIER TECHNICIAN
1	SENIOR CIVIL ENGINEER
1	SUPERVISOR OF ENGINEERING / PLANNING
<hr/>	
22	

SECTION 20

PUBLIC WORKS - ENVIRONMENTAL CONTROL

1	ASSOCIATE DIRECTOR - ENVIRONMENTAL CONTROL
1	CITY RECYCLING COORDINATOR
1	ENVIRONMENTAL CLERK
7	ENVIRONMENTAL SPECIALIST
4	LABORER - RODENT CONTROL
1	MAINTENANCE PLANNER
1	RODENT CONTROL SUPERVISOR

1	SPECIAL ASSISTANT - ENVIRONMENTAL CONTROL
1	SUPERINTENDENT OF ENVIRONMENTAL CONTROL
1	SUPERVISOR OF ENVIRONMENTAL CONTROL
<hr/>	
19	

SECTION 21 PUBLIC WORKS - HIGHWAY & BRIDGE MAINTENANCE

1	CARPENTER
5	CEMENT FINISHER
1	DEPUTY SUPERINTENDENT HIGHWAY
1	DISPATCHER
22	EQUIPMENT OPERATOR
6	FOREPERSON
6	HEAVY EQUIPMENT OPERATOR
1	JUNIOR ENVIRONMENTAL ENFORCEMENT OFFICER
23	LABORER
1	MAINTENANCE PERSON II
1	SUPERINTENDENT OF HIGHWAY
<hr/>	
65	

SECTION 22 PUBLIC WORKS - TRAFFIC ENGINEERING

1	CLERK I - BILINGUAL
1	CLERK II
1	FOREPERSON TRAFFIC SIGNAL MAINTENANCE
1	MANAGING ENGINEER
1	TRAFFIC ENGINEERING ELECTRICIAN
1	TRAFFIC MARKER & SIGNAL PERSON
1	TRAFFIC SIGNAL MAINTENANCE FOREPERSON
5	TRAFFIC SIGNAL MAINTENANCE PERSON
1	TRAFFIC SIGNAL MAINTENANCE PERSON HELPER
2	TRAFFIC SYSTEMS ANALYST
<hr/>	
15	

SECTION 23 PUBLIC WORKS - SEWER CONSTRUCTION & MAINTENANCE

1	CEMENT FINISHER
1	EQUIPMENT OPERATOR
1	FOREPERSON
1	HEAVY EQUIPMENT OPERATOR
4	LABORER
4	SEWER CONSTRUCTION WORKER
3	SEWER EQUIPMENT OPERATOR
1	SUPERINTENDENT OF SEWER CONSTRUCTION
<hr/>	
16	

SECTION 24 PUBLIC WORKS - GARAGE MAINTENANCE & EQUIPMENT

1	ASSISTANT SHOP SUPERVISOR
1	DIESEL TRUCK MECHANIC
1	EQUIPMENT BODY REPAIRMAN SENIOR MECHANIC
1	EQUIPMENT MAINTENANCE SUPERVISOR
1	MECHANIC
4	SENIOR MECHANIC
1	SHOP SUPERVISOR - PUBLIC WORKS
2	WELDER
<hr/>	
12	

SECTION 25 OFFICE OF PARKING ADMINISTRATOR

1	CURBSIDE ADMINISTRATOR
2	PARKING METER MAINTENANCE PERSON I
1	PARKING METER MAINTENANCE PERSON II
<hr/>	
4	

SECTION 26 PARKS-NEIGHBORHOOD PARKS SERVICES

1	ADMINISTRATIVE ASSISTANT - PARKS
1	ASSISTANT ELECTRICIAN
1	ASSISTANT SHOP SUPERVISOR
1	CLERK III
1	DIRECTOR OF NEIGHBORHOOD PARK SERVICES
20	EQUIPMENT OPERATOR
5	FOREPERSON
1	GENERAL FOREPERSON
2	HEAVY EQUIPMENT OPERATOR

1	INVENTORY CONTROL SUPERVISOR
10	LABORER
2	LIGHT EQUIPMENT OPERATOR
2	MAINTENANCE PERSON III
7	MAINTENANCE PERSON IV
1	MANAGER OF FACILITIES & OPERATIONS - PARKS
1	MECHANIC
1	PARKS ELECTRICIAN
3	SENIOR MECHANIC
1	SHOP SUPERVISOR - PARKS
1	SMALL MACHINE MECHANIC / INVENTORY CONTROL
1	SUPERVISOR OF GENERAL MAINTENANCE
1	SUPERVISOR OF GROUNDS MAINTENANCE
65	

SECTION 27 PARKS - FORESTRY

1	CITY FORESTER
1	COORDINATOR OF FORESTRY OPERATIONS
2	EQUIPMENT OPERATOR
1	FORESTRY CLERK
2	FORESTRY CREW LEADER
1	FORESTRY OPERATIONS TECHNICIAN
1	GENERAL FOREPERSON
1	HEAVY EQUIPMENT OPERATOR
1	LABORER
1	TREE INSPECTOR
1	TREE RESOURCE MANAGER
9	TREE TRIMMER
22	

SECTION 28 PARKS - ZOOLOGICAL

1	ASSOCIATE VETERINARIAN TECHNICIAN
5	LEAD ZOOKEEPER
1	LEAD ZOOKEEPER - HERPETOLOGY
1	VETERINARY TECHNICIAN
1	ZOO REGISTRAR
24	ZOOKEEPER
33	

SECTION 29

PARKS - BOTANICAL

1	BOTANICAL CENTER MANAGER
1	BOTANICAL SPECIALIST
2	CUSTOMER SERVICE REPRESENTATIVE - PARKS
1	EDUCATION ASSISTANT
1	EDUCATION SUPERVISOR
1	EQUIPMENT OPERATOR
1	FOREPERSON
1	GARDEN CURATOR
1	GENERAL FOREPERSON
1	GROWER
1	HEAVY EQUIPMENT OPERATOR
1	HORTICULTURALIST
4	LABORER
4	LANDSCAPE GARDENER
1	SUPERVISOR OF INSPECTIONS
<hr/>	
22	

SECTION 30

PARKS - ROGER WILLIAMS PARK SERVICES

2	CLERK IV
1	CURATOR MUSEUM
2	CURATORIAL ASSISTANT
1	DIRECTOR OF ROGER WILLIAMS PARK SERVICES
6	EQUIPMENT OPERATOR
1	EVENT PLANNER
1	FACILITIES COORDINATOR CASINO
2	FOREPERSON
2	HEAVY EQUIPMENT OPERATOR
4	LABORER
2	LIGHT EQUIPMENT OPERATOR
1	MANAGER OF EVENTS FACILITIES
1	MUSEUM ASSISTANT
1	MUSEUM DIRECTOR
1	MUSEUM EDUCATOR
1	MUSEUM SPECIALIST
1	PLANETARIUM PROGRAMMER
1	PRODUCTION SPECIALIST

1 PROGRAM VOLUNTEER COORDINATOR
 1 ROGER WILLIAMS PARK MANAGER

33

SECTION 31 PARKS - OFFICE OF THE SUPERINTENDENT

1 ADMINISTRATIVE ASSISTANT TO SUPERINTENDENT
 1 CITY CENTER MANAGER
 1 CLERK III
 1 CONSERVATION PROGRAM COORDINATOR
 1 CONSTRUCTION PROJECT MANAGER
 1 DEPUTY DIRECTOR OF PARKS
 1 DIRECTOR OF PROGRAMMING - PARKS
 1 FISCAL ADVISOR - PARKS
 1 LANDSCAPE ARCHITECT
 1 LANDSCAPE DESIGNER
 1 PAYROLL PERSONNEL ASSISTANT - PARKS
 1 PROGRAMMING SUPERVISOR I
 1 PROGRAMMING SUPERVISOR II
 1 SUPERINTENDENT OF PARKS
 1 SUPERVISOR OF PARK IMPROVEMENTS
 1 SUPERVISOR OF PROJECT PLANNING - PARKS

16

SECTION 32 PARKS - NORTH BURIAL GROUND

1 CEMETERY OFFICE COORDINATOR
 1 CITY CEMETERY DIRECTOR
 1 CLERK I
 1 CLERK II
 1 CLERK NORTH BURIAL GROUND
 5 EQUIPMENT OPERATOR
 1 FOREPERSON
 1 HEAVY EQUIPMENT OPERATOR
 4 LABORER
 2 LIGHT EQUIPMENT OPERATOR
 1 MAINTENANCE PERSON II
 2 SENIOR MECHANIC

21

SECTION 33	RECREATION DEPARTMENT
1	ASSISTANT ATHLETIC COORDINATOR
1	ASSISTANT COORDINATOR - SUPPORT SERVICES
12	ASSISTANT RECREATION CENTER DIRECTOR
1	ATHLETIC COORDINATOR
2	BUS DRIVER - RECREATION
1	CLERK III
1	TRANSPORTATION COORDINATOR
1	DEPUTY DIRECTOR OF RECREATION
1	DIRECTOR OF RECREATION
1	DIRECTOR OF SUPPORT RECREATION SERVICES
1	LABORER / CUSTODIAN
1	PROGRAM COORDINATOR
11	RECREATION CENTER DIRECTOR
1	SECRETARY - RECREATION DEPARTMENT
1	SENIOR SECRETARY - RECREATION
1	SPECIAL EVENTS COORDINATOR - RECREATION
38	

SECTION 34	RECREATION SEASONAL
11	ASSISTANT CAMP COORDINATOR
11	ASSISTANT GYMNASIUM COORDINATOR
11	ASSISTANT PROGRAM COORDINATOR - RECREATION
11	ASSISTANT SUPERVISOR OF ACTIVITIES - RECREATION
2	BUS DRIVER - RECREATION
11	CAMP COORDINATOR
4	CUSTODIANS - SEASONAL
11	FACILITIES COORDINATOR SEASONAL
11	GYMNASIUM COORDINATOR
30	LIFEGUARD
5	PLAY CORPS INTERN
34	POOL ATTENDANT
11	PROGRAM COORDINATOR - RECREATION
36	RECREATION AIDE
36	RECREATION LEADER SEASONAL
30	REFEREE
12	SENIOR LIFEGUARD
1	SOCIAL WORKER
5	SUMMER READING PROGRAM MANAGER

10	SUMMER READING YOUTH ASSOCIATE
24	SUPERVISOR OF ACTIVITIES - RECREATION
1	VAN DRIVER - RECREATION
36	WATCHPERSON - SEASONAL
11	WELCOME DESK SUPERVISOR
<hr/>	
365	

SECTION 35 INSPECTION & STANDARDS - ADMINISTRATION

2	ADMINISTRATIVE ASSISTANT - INSPECTIONS & STANDARDS
1	ADMINISTRATOR COORDINATOR - INSPECTIONS & STANDARDS
1	DEPARTMENT SWITCHBOARD OPERATOR
1	DEPARTMENT CLERK - BILINGUAL
4	DEPARTMENT CLERK - INSPECTIONS & STANDARDS
1	DEPUTY DIRECTOR OF INSPECTIONS & STANDARDS
1	DIRECTOR OF INSPECTION & STANDARDS
1	INSPECTIONS COORDINATOR
1	LEAD COURT CLERK
1	RECORDING SECRETARY - BOARDS OF REVIEW
1	SECRETARY TO BOARDS OF REVIEW
2	SENIOR DEPARTMENT CLERK - BILINGUAL
5	SENIOR DEPARTMENT CLERK - INSPECTIONS & STANDARDS
1	SENIOR DEPARTMENT CLERK - SWITCHBOARD
1	ZONING ASSISTANT
<hr/>	
24	

SECTION 36 INSPECTION & STANDARDS - STRUCTURES & ZONING

1	ALTERNATE BUILDING OFFICIAL
1	ASSISTANT SUPERVISOR - STRUCTURES & ZONING
6	BUILDING INSPECTOR I
2	BUILDING INSPECTOR I - APPRENTICE
6	BUILDING INSPECTOR II
5	BUILDING INSPECTOR III
1	BUILDING OFFICIAL
1	CHIEF HOUSING & COMPLIANCE
1	CHIEF OF STRUCTURES & ZONING
1	LEAD COURT CLERK
1	PERMIT TECHNICIAN - LEAD

3	PERMIT TECHNICIAN I
2	PERMIT TECHNICIAN II
1	PLANS ESTIMATOR
2	PLANS EXAMINER
1	RENEWAL INSPECTOR I
1	RENEWAL INSPECTOR II
2	RENEWAL INSPECTOR III
2	SENIOR PERMIT TECHNICIAN
2	SENIOR PLANS EXAMINER
1	SUPERVISOR OF CODE ENFORCEMENT
<hr/>	
43	

SECTION 37 INSPECTION & STANDARDS - PLUMBING & MECHANICAL

1	AIR POLLUTION & MECHANICAL INSPECTOR
1	CHIEF OF PLUMBING & MECHANICAL
1	DEPUTY CHIEF PLUMBING & MECHANICAL
1	MECHANICAL EQUIPMENT INSPECTOR I
2	MECHANICAL EQUIPMENT INSPECTOR II
1	MECHANICAL EQUIPMENT INSPECTOR III
1	PLUMBING & MECHANICAL INSPECTOR
1	PLUMBING INSPECTOR II
1	PLUMBING INSPECTOR III
<hr/>	
10	

SECTION 38 INSPECTION & STANDARDS - ELECTRICAL INSTALLATION

1	CHIEF OF ELECTRICAL INSPECTIONS
1	DEPUTY CHIEF OF ELECTRICAL INSPECTIONS
1	ELECTRICAL INSPECTOR I
3	ELECTRICAL INSPECTOR II
1	ELECTRICAL INSPECTOR III
<hr/>	
7	

SECTION 39 DIVISION COMBINED WITH PLUMBING DIVISION

SECTION 40	ZONING BOARD OF REVIEW
2	AUXILIARY MEMBER ZONING BOARD
1	CHAIRPERSON - ZONING BOARD OF REVIEW
6	MEMBER OF ZONING BOARD OF REVIEW
9	
SECTION 41	BUILDING & HOUSING BOARD OF REVIEW
1	CHAIRPERSON - BUILDING BOARD OF REVIEW
4	MEMBER - BUILDING BOARD OF REVIEW
5	
SECTION 42	DIVISION COMBINED WITH STRUCTURES & ZONING
SECTION 43	- MOVED TO LAW DEPARTMENT
SECTION 44	PUBLIC PROPERTY
1	ADMINISTRATIVE ASSISTANT - PUBLIC PROPERTY
1	ASSISTANT ELECTRICIAN
1	ASSOCIATE DIRECTOR OF PURCHASING
1	BUILDING ENERGY ADVISOR
1	CLERK III
1	CLERK IV
1	COORDINATOR OF PUBLIC PROPERTY
1	DEPUTY DIRECTOR OF PUBLIC PROPERTY
1	DIRECTOR OF PUBLIC PROPERTY
1	DIRECTOR OF PURCHASING
1	ELECTRICIAN
2	ENERGY MANAGER
1	FISCAL ADVISOR - PUBLIC PROPERTY
1	FLEET MANAGER
3	FOREPERSON
1	INSPECTOR OF PUBLIC PROPERTY
15	LABORER / CUSTODIAN
2	MAILROOM CLERK
1	MAINTENANCE PERSON III POOLS & RECREATION
1	MANAGER OF FACILITIES & OPERATIONS - PUBLIC WORKS
1	PRINTER
1	PURCHASING - HELP DESK SUPPORT
1	PURCHASING - STRATEGY MANAGER
4	PURCHASING AGENT II
1	PURCHASING AGENT III

1	STATIONARY EQUIPMENT OPERATOR
1	SUPERVISOR LABORER / CUSTODIAN
1	SUSTAINABILITY DIRECTOR
1	SUSTAINABILITY POLICY ASSOCIATE
1	SUSTAINABILITY STRATEGY MANAGER
<hr/>	
51	

SECTION 45 HOUSING COURT

2	ASSOCIATE JUSTICE - HOUSING COURT
1	CHIEF JUDGE - HOUSING COURT
1	COURT CLERK
2	COURT CLERK - HOUSING COURT
1	HOUSING COURT ADMINISTRATOR
1	JUDGE - HOUSING COURT
<hr/>	
8	

SECTION 46 OFFICE OF ARTS, CULTURE & TOURISM

1	CULTURAL AFFAIRS COORDINATOR
1	DEPUTY DIRECTOR OF ARTS, CULTURE, & TOURISM
1	DIRECTOR OF ARTS, CULTURE, & TOURISM
1	PRODUCTION COORDINATOR - ARTS & CULTURE
1	PROGRAM DIRECTOR OF TURNAROUND ARTS: PROVIDENCE
1	PROJECT MANAGER - ARTS & CULTURE
1	SPONSORSHIP & MARKETING COORDINATOR
<hr/>	
7	

SECTION 47 HUMAN RELATIONS COMMISSION

1	EXECUTIVE DIRECTOR - HUMAN RELATIONS COMMISSION
1	INVESTIGATOR - HUMAN RELATIONS COMMISSION
1	OUTREACH COORDINATOR - HUMAN RELATIONS COMMISSION
1	SECRETARY / TRANSLATOR - HUMAN RELATIONS COMMISSION
<hr/>	
4	

SECTION 48	DEPARTMENT OF HUMAN SERVICES
1	DATA & EVALUATION COORDINATOR
1	DEPUTY DIRECTOR OF HEALTHY COMMUNITIES OFFICE
1	DIRECTOR OF HEALTHY COMMUNITIES OFFICE
1	DIRECTOR OF SENIOR SERVICES
1	EVALUATION MANAGER/EPIDEMIOLOGIST
1	FISCAL COORDINATOR - HUMAN SERVICES
2	OUTREACH COORDINATOR - HUMAN SERVICES
1	PROGRAM COORDINATOR - HUMAN SERVICES
2	PROGRAM MANAGER - HUMAN SERVICES
1	SENIOR SERVICES PROGRAM ASSISTANT
2	BUS DRIVER - HUMAN SERVICES
<hr/>	
13	
SECTION 49	PROVIDENCE EXTERNAL REVIEW AUTHORITY
1	COMMUNITY LIAISON
1	CONFIDENTIAL SECRETARY - PERA
1	EXECUTIVE DIRECTOR - PERA
2	INVESTIGATOR - PERA
<hr/>	
5	
SECTION 50	BOARD OF CANVASSERS
1	ADMINISTRATOR OF ELECTIONS
4	CLERK BOARD OF CANVASSERS (LIMITED)
2	CLERK IV
1	CLERK IV - BILINGUAL
1	EXECUTIVE SECRETARY - BOARD OF CANVASSERS
2	MEMBER - BOARD OF CANVASSERS
1	SUPERVISOR OF REGISTRATION / CANVASSERS
1	TELLER
<hr/>	
13	

SECTION 51	BOARD OF LICENSES
1	CHAIRPERSON & SECRETARY - BOARD OF LICENSES
1	CHIEF CLERK - BOARD OF LICENSES
1	CLERK - FLOATING
4	COMMISSIONER - BOARD OF LICENSES
1	DATA SPECIALIST - BILINGUAL
1	DEPUTY LICENSE ADMINISTRATOR
1	LICENSE ADMINISTRATOR
1	LICENSE BOARD CLERK
2	LICENSE INSPECTOR
2	SENIOR LICENSE BOARD CLERK
<hr/>	
15	

SECTION 52	VITAL STATISTICS
1	CHIEF CLERK - VITAL STATISTICS
1	CITY REGISTRAR OF VITAL STATISTICS
2	SENIOR CLERK II - VITAL STATISTICS
1	SENIOR CLERK VITAL STATISTICS
1	VITAL STATISTICS CLERK - BILINGUAL
<hr/>	
6	

SECTION 53	CITY COUNCIL
1	COUNCIL MAJORITY / MINORITY
13	COUNCIL MEMBER
1	COUNCIL PRESIDENT
<hr/>	
15	

SECTION 54	CITY COUNCIL - ADMINISTRATION
1	ADMINISTRATIVE AIDE - CITY COUNCIL
1	ADMINISTRATIVE ASSISTANT - CONSTITUENT SERVICES
1	ADVANCE CITY COUNCIL
1	ASSISTANT DIRECTOR OF POLICY & RESEARCH
1	CHIEF OF STAFF - CITY COUNCIL
1	COMMUNICATIONS / CONSTITUENT SERVICES
1	COMMUNICATIONS ASSOCIATE
1	CONFIDENTIAL EXECUTIVE ASSISTANT - CITY COUNCIL
1	CONSTITUENT SERVICES ASSOCIATE

1	CONSTITUENT SERVICES COORDINATOR
3	DEPUTY CHIEF OF STAFF - OPERATIONS
1	DIRECTOR OF COMMUNICATIONS - CITY COUNCIL
1	DIRECTOR OF CONSTITUENT SERVICES
1	DIRECTOR OF POLICY & RESEARCH
1	EVENTS COORDINATOR
1	INFORMATION TECHNOLOGY SPECIALIST
1	POLICY ANALYST
2	POLICY ANALYST & RESEARCH COORDINATOR
1	PRESS SECRETARY
1	PROGRAM SPECIALIST - CONSTITUENT SERVICES
1	RECEPTIONIST - CITY COUNCIL
1	RESEARCH ANALYST - CITY COUNCIL
1	SECRETARY - CITY COUNCIL
1	SENIOR SUPERVISOR CITY COUNCIL OFFICE
1	SUPERVISOR OF CITY COUNCIL OFFICE

28

SECTION 55

OFFICE OF THE INTERNAL AUDITOR

1	ASSISTANT TO INTERNAL AUDITOR
1	AUDITOR / BUDGET ANALYST
1	INTERNAL AUDITOR
1	SENIOR AUDITOR
1	TSA COMPLIANCE AUDITOR

5

SECTION 56

CITY CLERK

1	ADMINISTRATIVE ASSISTANT - CITY CLERK
4	ASSISTANT TO DEPUTY TO CITY CLERK
1	CITY CLERK
1	CLERK - BILINGUAL
2	CLERK I
1	CLERK IV
1	CLERK LIAISON
2	DEPUTY CITY CLERK FIRST
1	DEPUTY CITY CLERK SECOND
1	OFFICE MANAGER - CITY CLERK
1	PROJECT MANAGER - CITY CLERK

16

SECTION 57

MUNICIPAL COURT

1	CHIEF JUDGE - MUNICIPAL COURT
2	CLERK IV
1	CLERK PROVIDENCE MUNICIPAL COURT
2	CLERK TYPIST II
1	COURT CLERK
4	COURT CLERK - MUNICIPAL COURT
1	COURT CLERK - MUNICIPAL COURT - BILINGUAL
2	COURT CLERK II - MUNICIPAL COURT
1	DEPUTY CLERK - MUNICIPAL COURT
1	DEPUTY COURT ADMINISTRATOR
2	JUDGE - PROVIDENCE MUNICIPAL COURT
1	MUNICIPAL COURT ADMINISTRATOR
<hr/>	
19	

SECTION 58

PROBATE COURT

1	CLERK OF PROBATE
2	COURT CLERK
1	DEPUTY CLERK - PROBATE COURT
1	JUDGE OF PROBATE
<hr/>	
5	

SECTION 59

CITY TREASURER

1	ADMINISTRATIVE ASSISTANT - TREASURER
2	CHIEF CLERK - TREASURY
1	CITY TREASURER
1	CITY TREASURER & DIERCTOR OF LEGISLATIVE POLICY
1	CLERK II
2	CLERK IV
1	DEPUTY CITY TREASURER
1	DIRECTOR OF LEGISLATIVE POLICY
1	SENIOR AUDITOR / ANALYST
<hr/>	
11	

SECTION 60

ARCHIVES

1	ASSISTANT DEPUTY TO CITY ARCHIVIST
1	CITY ARCHIVIST
1	DEPUTY ARCHIVIST
1	REFERENCE AND MULTIMEDIA ADMINISTRATOR
<hr/>	
4	

SECTION 61

OFFICE OF ECONOMIC OPPORTUNITY

1	COMPLIANCE OFFICER
1	DEPUTY DIRECTOR OF OFFICE OF ECONOMIC OPPORTUNITY
1	DIRECTOR OF FIRST SOURCE
1	MBE / WBE OUTREACH DIRECTOR
1	SENIOR COMPLIANCE OFFICER
1	SENIOR COMPLIANCE OFFICER - FIRST SOURCE
1	SMALL BUSINESS DEVELOPMENT DIRECTOR
<hr/>	
7	

SECTION 62

WORKFORCE DEVELOPMENT

1	ADMIN ASSISTANT
1	ASSISTANT ACCOUNTING OFFICER
5	CAREER & EMPLOYMENT COUNSELOR
1	DIRECTOR OF ADMINISTRATION
1	DIRECTOR OF OPERATION
1	EMPLOYABILITY CHIEF
1	EXECUTIVE DIRECTOR - WFS
1	FISCAL MANAGER
1	INTAKE AND ASSESSMENT CLERK
1	INTERNAL AUDITOR
1	JOB DEVELOPER
1	MONITORING CHIEF
4	PROGRAMS MANAGER
1	SENIOR JOB DEVELOPER
1	SPECIAL PROJECT MANAGER
2	WORKFORCE EMPLOYMENT COORDINATOR
1	YOUTH CENTER MGR - WFS
1	YOUTH EMPLOYMENT COORDINATOR - WFS
<hr/>	

SECTION 63

All positions under this section shall be approved contingent upon American Recovery Plan or COVID-19 relief funding:

- 1 DIRECTOR OF PVD RECOVERY PROGRAMS
- 1 DIRECTOR OF PVD RECOVERY COMPLIANCE
- 3 RECOVERY SPECIALIST
- 1 RECOVERY COMMUNICATONS MANAGER
- 6

SECTION 64

The number of employees in the Office of the Mayor shall not be limited. The Mayor may appoint without reference to civil service provisions and without the necessity for approval by the City Council, a Chief of Staff and such Deputies, Assistants, Aides, Secretaries, Stenographers, Clerks and other personnel, as he may deem necessary.

SECTION 65

No person shall be appointed to, and the City Treasurer shall not pay, nor shall an officer or employee of the city issue a check for the payment of, nor pay any salary or compensations to a person holding or claiming to hold a position in the classified service in any department which is in excess of the total number of positions or the number of any individual class of positions provided herein for the particular development; provided, however, that with the approval of the department head and the Director of Finance, said maximum may be exceeded temporarily when regular employees are absent on vacation and the excess employees do not aggregate more than the number on vacation or during the absences of employees on sick leave, and it is necessary to employ temporary employees for the duration of the employee's sick leave, or during the absences of employees who have been granted a temporary leave of absence or when in the opinion of the Director of Finance, a temporary emergency exists.

SECTION 66

Where no maximum limit is fixed on the total number of positions or the number of any individual class of positions in a department, the number of persons appointed and employees shall be determined by the unexpended appropriation available.

SECTION 67

Effective with the adoption of this Ordinance, Officers and Employees of the City of Providence may authorize Employees to perform duties of a higher rated classification only when a temporary vacancy exists in the higher rated classification, cause by leave or retirement, and that said position is funded and provided for in this Ordinance. Said assignment may be for a maximum of 90 days per fiscal year with notice to the Personnel Director. Any period longer than 90 days shall be approved by the Personnel Director and such approval with reasons for the extension shall be provided to the City Council.

SECTION 68

No officer or employee shall receive any payment deemed to be a purported retroactive payment for employment prior to the current budget year, with the exception of a binding arbitration award, a court order, or equivalent order.

SECTION 69

This ordinance shall take effect upon passage.

I HEREBY APPROVE

Mayor

Date:

4/19/21

IN CITY COUNCIL

APR 8 2021

FIRST READING
READ AND PASSED

Tina L. Mastropasqua CLERK
ACTING

IN CITY
COUNCIL

APR 15 2021

FINAL READING
READ AND PASSED

[Signature] PRESIDENT
[Signature] CLERK



Finance Department
"Building Pride in Providence"
City of Providence
Department of Finance
Overview of Proposed Budget Adjustments
Wednesday, March 31, 2021

Overview:
The amended proposed Fiscal Year 2021 budget has been adjusted to account for expected changes in revenues and expenditures. In total, the City’s budget for FY2021 has expanded by \$4,074,444 as summarized below:

	Proposed	Amended Proposed	Change	Percent Change
Total Revenue	506,843,316	510,917,760	4,074,444	0.80%
Total Expense	506,843,316	510,917,760	4,074,444	0.80%
	-	-	surplus/(deficit)	

Revenues:
Revenues have been analyzed and updated based on a combination revenue projections, additional guidance on state revenues, and examination of the collection rate used in the 2021 Proposed Budget. The City is anticipating seeing reductions in departmental revenues due to the COVID-19 pandemic, however, these revenue reductions are offset by increases in both federal funding via the Coronavirus Relief Act funds and the increase in collection rate to 94% of the final levy. The chart below outlines these adjustments by category:

Dept	Account	Sub	Proposed	Amended Proposed	Change	Description
non-dept	101-000	44020	4,500,000	3,180,576	(1,319,424)	Court Fines and Fees
non-dept	101-000	49252	1,845,000	1,700,000	(145,000)	Police Detail
non-dept	101-000	49256	200,000	100,000	(100,000)	Fire Detail
commissioner	101-301	43100	165,000	0	(165,000)	Vin Station
police	101-302	43840	2,737,944	2,000,000	(737,944)	School Zone Traffic Cameras
police	101-302	43850	4,645,886	4,000,000	(645,886)	Redlight Cameras
						Inspections and Standards
DIS	101-401		8,919,984	7,214,589	(1,705,395)	Revenues
DPW	101-516		4,200,000	3,000,000	(1,200,000)	Parking Meter Revenue
						Payroll Reimbursement - Grant
ACT	101-916	48375	118,500	108,000	(10,500)	Funding
Total Departmental Revenues:			27,332,314	21,303,165	(6,029,149)	

Dept	Account		Sub	Proposed	Amended Proposed	Change	Description
non-dept	101-000	42002		34,077,915	34,077,915	0	PILOT
non-dept	101-000	42009		5,155,694	1,120,549	(4,035,145)	Distressed
non-dept	101-000	42007		2,504,816	0	(2,504,816)	Federal Grants
non-dept	101-000	42008		21,453,480	8,543,070	(12,910,410)	State MV Reimbursement
non-dept	101-000	45152		0	26,494,542	26,494,542	Coronavirus Relief Funds
non-dept	101-000	42015		4,837,899	4,972,708	134,809	Meal and Beverage Tax
non-dept	101-000	48236		1,159,269	786,182	(373,087)	Room Tax
Total State & State Pass Through Revenues				69,189,073	75,994,966	6,805,893	
non-dept	101-000	41000	2020	267,423,300	269,558,325	2,135,025	Property Tax
non-dept	101-000	41100	2020	55,365,867	56,095,999	730,132	Tangible Tax
non-dept	101-000	48343		12,515,702	12,496,805	(18,897)	Tax Stabilization Payments
non-dept	101-000	41200	2020	10,311,261	10,762,701	451,440	Motor Vehicle Tax
Total Tax & TSA Revenues				345,616,130	348,913,830	3,297,700	
Grand Total Revenues				442,137,517	446,211,961	4,074,444	

Expenditures:

The City has focused on balancing the change in anticipated revenues against the need for increases in contractually obligated items, diversion programming, and utility costs. These increases in expenditures have been offset by decreases in expenditures related to essential spending limits, delays in filling vacancies, participation in workshare, and strategic refinancing of debt. In addition, the city will be adding a budgeted appropriation to the Rainy Day Fund in the amount of \$100,000. Expenditure savings or increases by category have been summarized below:

Dept	Account		Sub	Proposed	Amended Proposed	Change	Description
citywide		50010		40,511,596	38,552,441	(1,959,155)	Class A Salary Savings
recreation	101-602	50020		1,044,000	484,000	(560,000)	Temporary Salaries
fire	101-303	50180		3,400,000	5,400,000	2,000,000	Increased Overtime
police	101-302	50180		1,489,750	3,500,000	2,010,250	Increased Overtime
citywide		59891		15,399,260	14,399,260	(1,000,000)	Medical Budget Reduction
non dept	101-000	51851		(3,674,732)	0	3,674,732	undesignated savings
non dept	101-000	55982		695,000	478,000	(217,000)	Reduce Neighborhood Services -
							Move to Grants
grants	101-1400	55125	19	0	217,000	217,000	Move Neighborhood Services to Grants
HR	101-212	53500		85,000	15,000	(70,000)	Misc. Expenses
HR	101-212	53401		417,628	212,628	(205,000)	Private Contractors
police	101-302	53420		1,605,808	1,200,000	(405,808)	Redlight Camera expense
police	101-302	53435		1,942,654	1,600,000	(342,654)	Speed Camera Expense
traffic eng.	101-305	54250		60,000	0	(60,000)	Traffic Signs
DPW	101-508	52345		10,000	185,000	175,000	Street Sweeping Expense
HL&P	101-01803	52430		3,642,960	4,642,960	1,000,000	Heat, Light, Power
Total Departmental Expenditures				66,628,924	70,886,289	4,257,365	

Dept	Account		Sub	Proposed	Amended Proposed	Change	Description
police	101-302	50010		34,098,768	36,519,784	2,421,016	Police Contract Costs
							Police Contract - Retro OT and
police	101-302	50060		1,731,364	2,095,500	364,136	Specialty pays
police	101-302	59891		4,669,866	4,491,425	(178,441)	Police Medical Savings
Total Police Contract Expenditures				40,499,998	43,106,709	2,606,711	
human services	101-917	50010		304,447	348,772	44,325	Salaries
human services	101-917	52170		250	500	250	Postage
human services	101-917	52175		15,700	18,250	2,550	Advertising
human services	101-917	52185		7,550	15,050	7,500	Dues and Subscriptions
human services	101-917	52210		2,000	4,500	2,500	Printing
human services	101-917	52250		286,000	286,000	0	Programming Costs
human services	101-917	53420		268,120	620,000	351,880	Contractual Services
human services	101-917	53500		12,740	15,133	2,393	Miscellaneous Expenses
human services	101-917	54020		1,050	2,000	950	Stationary
Total Diversion Programming Expenditures				897,857	1,310,205	412,348	
							Bond Refinancing and Funds on
debt	101-223	52200		25,157,390	21,855,410	(3,301,980)	Deposit
Total Debt Service Savings				25,157,390	21,855,410	(3,301,980)	
non dept	101-000	59001		0	100,000	100,000	Appropriation to Rainy Day
Total Appropriation to Rainy Day Fund				0	100,000	100,000	
Grand Total Expenditures				133,184,169	137,258,613	4,074,444	