

A N N A L R E P O R T
N O R T H B U R I A L G R O U N D
Y E A R 1 9 8 4

IN CITY COUNCIL

~~FEB 20 1986~~
READ

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

G. J. Mendive CLERK

TO THE HONORABLE CITY COUNCIL OF THE CITY OF PROVIDENCE

In complying with the ordinances of the City of Providence, the Board of Park Commissioners present the following report of the North Burial Ground for the Year 1984.

During the year 1984 the sum of \$3,064.00 was received for the Perpetual Care of Lots and Single Graves.

During the year 1984 there were 250 interments making a total of 68,673 since 1848, that being the first year that records were kept.

86 foundations for headstones or monuments were built.

There were 21 Lots placed under Perpetual Care and 23 Single Graves placed under Perpetual Care.

The number of Lots now held in Perpetual Trust is 317.

The average number of Employees during the year was 5.

Supplemental help was provided by the Grounds Maintenance Services Division of the Department of Public Parks, as needed.

Following you will find a statement of Receipts and Expenditures.

RECEIPTS

Balance on hand in the General Account, January 2, 1984		\$ 44,041.76
Sale of Land -----	\$ 9,134.60	
Perpetual Care-----	3,064.00	
Deeds and Recordings -----	528.00	
Certificates -----	44.00	
Improvements of Lots -----	6,404.58	
Interest Drawn from Perpetual Care Fund -----	55,000.00	
Interments -----	81,085.00	
Rental of House -----	825.00	
Claim Reimbursement -----	<u>58.20</u>	
		<u>\$ 156,143.38</u>
		<u>\$ 200,185.14</u>

EXPENDITURES

Perpetual Care of Lots and Single Graves paid in full for
Year Ending December 31, 1984 and turned over to the custody
of the City Treasurer ----- \$ 3,064.00
Recorder of Deeds ----- 528.00 \$ 3,592.00

SALARIES AND LABOR

Salaries ----- \$ 33,580.07
Labor on Interments ----- 31,027.73
Labor on Improvements ----- 11,869.14 \$ 76,476.94
\$ 80,068.94

CODE

SUNDRY BILLS

109 Automobile Registrations ----- \$ 12.00
111 Telephone and Telegraph ----- 597.65
112 Postage, Freight ----- 200.00
120 Communication Services ----- 1,478.75
134 Water - Payments to Water Supply Board ----- 438.90
141 Repairs to Office Machinery ----- 141.00
142 Repairs to Autos. and Trucks ----- 702.64
149 Repairs to Other Equipment ----- 39.00
163 Rental of other Equipment ----- 159.37
183 Dues and Subscriptions ----- 83.20
199 Misc. Services not otherwise classified ----- 253.80
Amount to be Brought Forward ----- \$ 4,106.31

Amount Brought Forward -- Expenditures -- Salaries and Labor	\$ 80,068.94
Amount Brought Forward -- Sundry Bills -----	\$ 4,106.31
201 Stationery, Printed Forms & Office Supplies -----	332.47
202 Small Tools and Shop Supplies -----	1,319.88
204 Wearing Apparel and Personal Supplies -----	555.60
211 Motor Fuel -----	2,047.17
212 Lubricants -----	601.55
213 Tires and Tubes -----	1,451.71
214 Repair Parts & Supplies for Auto or Construct, Equipt -	3,029.16
220 Glass -----	246.25
228 Health Supplies -----	103.72
229 Repair Parts & Supplies for Mowers -----	7,403.93
241 Fuel -----	3,413.22
244 Housekeeping Supplies & Minor Equipment -----	27.78
249 Institutional and Housekeeping Supplies not otherwise classified -----	140.00
252 Seeds, Fertilizer -----	1,538.20
259 Other Agricultural & Landscaping Supplies -----	1,068.88
260 Loam -----	450.00
261 Gravel, Sand and Stone -----	669.00
262 Cement, Plaster and Related Products -----	481.50
263 Asphaltic Products -----	110.00
266 Lumber and Hardware -----	1,791.28
268 Plumbing and Electrical Supplies -----	613.79
299 Misc. Materials & Supplies -- Burial Containers, etc.---	<u>12,558.47</u>
Amount to be Brought Forward -----	\$44,059.87

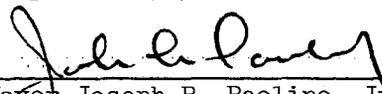
Amount Brought Forward -- Expenditures -- Salaries and Labor			\$ 80,068.94
Amount Brought Forward -- Sundry Bills -----	\$	44,059.87	
301 Fire Insurance -----		472.00	
302 Liability Insurance -----		825.00	
338 Laborer's International Union of N. America Legal Fund -		1,007.00	
342 Taxes -- Sewer Use Fee -----		110.00	
382 Laborer's International Union of N. America Pension Fund ---		6,042.00	
501 Office Furniture -----		259.00	
512 Truck -----		15,995.00	
571 Agricultural and Landscaping Equipment -----		13,563.53	
612 Improvements to Buildings -- North Burial Ground Greenhouse, Department of Parks -- Grounds Maintenance Services Div. ---		5,010.30	
Labor -- 006 -----	\$	<u>8,090.68</u>	\$ 95,434.38
			\$ 175,503.32
Reimbursement of Petty Cash Fund of North Burial Ground			
Office -----	\$	146.71	\$ <u>146.71</u>
			\$ 175,650.03
Balance on hand in the General Account, January 2, 1985			\$ <u>24,535.11</u>
			\$ <u><u>200,185.14</u></u>

SUMMARY OF BALANCES

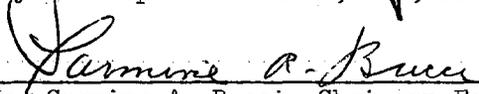
Balance, North Burial Ground General Account, January 2, 1985	\$ 24,535.11
Balance, North Burial Ground Perpetual Care Income Fund	
December 31, 1984 - - - - -	<u>39,758.40</u>
	<u>\$ 64,293.51</u>

Balance, North Burial Ground Perpetual Care Fund including receipts turned over to the custody of the City Treasurer for the Year 1984 - - - - -	\$ 713,994.73
Received from the State of Rhode Island for condemnation of land taken for Interstate Rt.#95 and turned over to the custody of Vincent T. Izzo, City Treasurer on April 16, 1971 - -	\$ 321,057.10
	5,300.00
	<u>1,550.00</u>
	<u>327,907.10</u>
	<u>\$1,041,901.83</u>

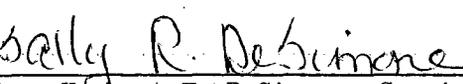
Respectfully submitted,



Mayor Joseph R. Paolino, Jr., Chairman



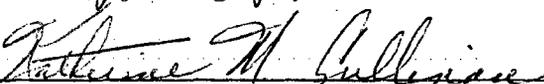
Mr. Carmine A. Bucci, Chairman Emeritus



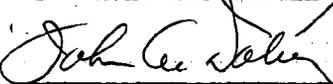
Mrs. Herbert F. DeSimone, Commissioner



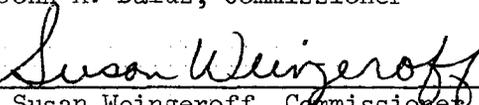
Mrs. Evelyn Fargnoli, Commissioner



Ms. Katherine Cullinan, Commissioner



Mr. John A. Daluz, Commissioner



Mrs. Susan Weingeroff, Commissioner

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DEPT. OF CITY CLERK
PROVIDENCE, R. I.