

A N N U A L R E P O R T
N O R T H B U R I A L G R O U N D
Y E A R 1 9 7 4

IN CITY COUNCIL
FEB 18 1975

READ:

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Vincent Crespi
CLERK

TO THE HONORABLE CITY COUNCIL OF THE CITY OF PROVIDENCE

In complying with the ordinances of the City of Providence, the Board of Park Commissioners present the following report of the North Burial Ground for the year 1974.

During the year 1974 the sum of \$3,928.00 was received for Perpetual Care of Lots and Single Graves.

During the year 1974 there were 319 interments making a total of 65,815 since 1848, that being the first year that records of interments were kept.

158 foundations for headstones or monuments were built.

There were 42 Lots placed under Perpetual Care and 58 Single Graves placed under Perpetual Care.

The present number of Lots under Annual Care, 6.

Number of Lots now held in Perpetual Trust, 317.

The average number of employees during the year was 13.

Inventory of Removable Property at the North Burial Ground for the Fiscal year ending June 30, 1974, \$21,058.07.

Following you will find a statement of Receipts and Expenditures.

RECEIPTS

Balance on hand in the General Account, January 2, 1974		\$ 33,682.35
Sale of Land - - - - -	\$ 15,226.79	
Perpetual Care - - - - -	3,928.00	
Deed and Recording - - - - -	600.00	
Certificates - - - - -	100.00	
Improvements of Lots - - - - -	8,974.80	
Interest Drawn from Perpetual Care Fund - - - -	34,000.00	
Interments - - - - -	57,552.00	
Tomb Rent - - - - -	205.00	
Rental of House - - - - -	540.00	
Rental of Greenhouses - - - - -	900.00	
Rental of Land - - - - -	<u>1,300.00</u>	<u>123,326.59</u>
		<u>\$ 157,008.94</u>

EXPENDITURES

Perpetual Care of Lots and Single Graves paid in full for
year ending December 31, 1974 and turned over to the custody
of Vincent T. Izzo, City Treasurer - - - - - \$ 3,928.00
Recorder of Deeds - - - - - 600.00 \$ 4,528.00

SALARIES AND LABOR

Salaries - - - - - \$ 23,595.80
Labor on Interments - - - - - 29,825.06
Labor on Improvements - - - - - 33,388.64 86,809.50
\$ 91,337.50

CODE

SUNDRY BILLS

109	Automobile Registrations - - - - -	\$ 10.00
111	Telephone and Telegraph - - - - -	397.68
112	Postage, Freight - - - - -	88.00
114	Automobile Allowance - - - - -	1,190.00
131	Heat, Light and Power - - - - -	335.32
134	Water Payments to Water Supply Board - - -	146.69
144	Repairs to Autos. & Trucks Municipal Garage	1,315.37
146	Repairs to Plant Equipment - - - - -	25.35
149	Repairs to Other Equipment - - - - -	220.20
163	Rental of Other Equipment - - - - -	115.06
181	Laundry and Cleaning - - - - -	50.00
183	Dues and Subscriptions to Periodicals - -	54.60
199	Misc. Services not Otherwise Classified -	6.90
	Amount to be Brought Forward - - - - -	<u>3,955.17</u>

Amount Brought Forward - Salaries & Labor - Expenditures	\$ 91,337.50
Amount Brought Forward - Sundry Bills - - - - -	\$ 3,955.17
201 Stationery, Printed Forms & Office Supplies	317.04
204 Wearing Apparel and Personal Supplies - - -	63.80
211 Motor Fuel - - - - -	1,008.00
212 Lubricants - - - - -	444.60
213 Tires - - - - -	148.72
214 Repair Parts & Supplies for Auto. or Const. Equipment - - - - -	442.72
228 Health Supplies - - - - -	4.96
229 Repair Parts & Supplies for Other Equipment	1,809.40
241 Fuel - - - - -	1,289.13
244 Housekeeping Supplies - - - - -	87.69
252 Seeds, Fertilizer, Trees and Shrubs - - -	320.50
259 Agricultural and Landscaping Supplies - - -	285.15
262 Cement, Plaster and Related Products - - -	259.25
265 Fabricated Metal Products - - - - -	640.00
266 Lumber and Hardware - - - - -	496.70
271 Pipe - - - - -	265.24
272 Hydrants, Valves and Fittings - - - - -	18.20
299 Misc. Materials & Supplies - Burial Cont. -	6,819.50
299 Misc. Supplies - 2 New Tents - - - - -	1,098.00
299 Misc. Supplies - 3 New sets of Greens and Lowering Device Straps - - - - -	701.60
Amount to be Brought Forward - - - - -	<u>20,475.37</u>

Amount Brought Forward - Salaries & Labor - Expenditures		\$ 91,337.50
Amount Brought Forward - Sundry Bills - - - - -	\$ 20,475.37	
350 Blue Cross and Physician's Services - - - -	2,121.18	
350 Rhode Island Group Health Associations - -	2,441.48	
382 Laborers International Union Pension Fund		
of North America - - - - -	2,280.00	
501 Office Furniture - New Counter - - - - -	717.83	
512 Trucks - New 1974 International Pick - Up -	2,856.92	
571 Agricultural and Landscaping Equipment -		
Mowers and Generators - - - - -	<u>1,018.00</u>	<u>31,910.78</u>
		123,248.28
Reimbursement of Petty Cash Fund of North Burial		
Ground Office - - - - -	<u>46.07</u>	<u>46.07</u>
		123,294.35
Balance on hand in the General Account,		
January 2, 1975 - - - - -		<u>33,714.59</u>
		<u>\$ 157,008.94</u>

SUMMARY OF BALANCES

Balance, North Burial Ground General Account, January 2, 1975	\$ 33,714.59
Balance, North Burial Ground Perpetual Care Income Fund	
December 31, 1974 - - - - -	88,311.76
	<u>\$ 122,026.35</u>

Balance, North Burial Ground Perpetual Care Fund, including
receipts turned over to the custody of Vincent T. Izzo,
City Treasurer for year 1974

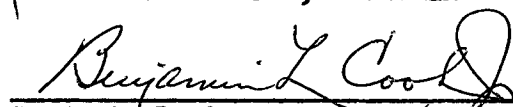
\$ 686,421.73

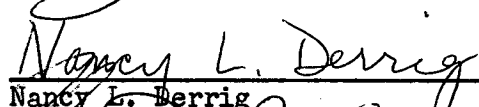
Received from State of Rhode Island for condemnation of land
taken for Interstate Rt. #95 and turned over to the custody
of Vincent T. Izzo, City Treasurer


\$ 321,057.10
5,300.00
<u>1,550.00</u>
327,907.10
<u>\$1,014,328.83</u>

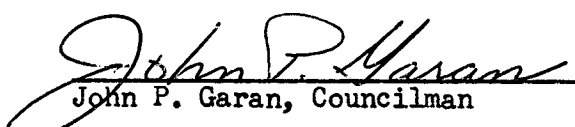
Respectfully submitted,


Robert C. Laurelli, Chairman


Benjamin L. Cook, Jr.


Nancy L. Derrig


Vincent J. Cirelli, Councilman


John P. Garan, Councilman