

PORT OF PROVIDENCE MONTHLY STATISTICAL REPORT

MAY-1992

	TONNAGE THIS MONTH	V E	TONNAGE THIS MONTH	V E	TONNAGE YEAR TO DATE	V E	TONNAGE PREVIOUS FISCAL-90-91	V E	TONNAGE VARIANCE	REVENUE THIS MONTH	REVENUE THIS MONTH	REVENUE YEAR TO DATE	REVENUE PREVIOUS YEAR TO DATE	REVENUE VARIANCE
	MAY-92	S	LAST YEAR MAY-91	S	FISCAL-91-92	S	FISCAL-90-91	S		MAY-92	LAST YEAR MAY-91	FIS.91-92	FIS-90-91	
GENERAL CARGO														
CARS	0	0	0	0	0	0	17,868	25	(17,868)	0	0	0	88,562	(88,562) (1)
STEEL	5,606	1	2,359	1	46,263	13	48,180	13	(1,917)	9,517	5,230	104,598	129,836	(25,238) (3)
LUMBER	0	0	0	0	21,358	3	8,556	1	12,802	0	0	27,962	7,374	20,588 (3)
FORKLIFTS	0	0	0	0	0	0	815	0	(815)	0	0	0	1,233	(1,233) (1)
PLYWOOD	0	0	0	0	4,831	2	0	0	4,831	1,632	0	17,329	0	17,329
MISC. GENERAL	0	0	0	0	0	0	1	0	(1)	0	0	0	15	(15)
TOTAL GENERAL CARGO	5,606	1	2,359	1	72,452	18	75,420	44	(2,968)	11,149	5,230	149,889	227,020	(77,131)
BULK CARGO														
PETROLEUM	84,723	20	54,378	15	831,280	189	786,241	209	45,039	16,302	10,189	215,678	210,404	5,274 (3)
CEMENT	18,073	5	18,187	5	143,939	40	126,948	35	16,991	10,693	9,864	83,654	31,943	51,711
PROPANE (LPG)	0	0	0	0	138,270	9	149,552	6	(11,282)	0	0	51,952	52,436	(484)
CAUSTIC	4,363	2	2,322	1	24,583	13	15,910	10	8,673	5,514	3,138	28,136	22,961	5,175
LATEX	0	0	287	1	2,509	4	3,675	6	(1,166)	0	1,333	5,464	7,816	(2,352)
SCRAP	0	0	0	0	196,622	10	293,834	11	(97,212)	0	0	129,722	167,132	(37,410) (3)
MISC. BULK	0	0	1,102	1	5,131	2	1,102	1	4,029	0	1,482	6,153	1,482	4,671
TOTAL BULK CARGO	107,159	27	76,276	23	1,342,334	267	1,377,262	278	(34,928)	32,509	26,006	520,759	494,174	26,585
TOTAL ALL CARGO	112,765	28	78,635	24	1,414,786	285	1,452,682	322	(37,896)	43,658	31,236	670,648	721,194	(50,546)
LEASES										34,740	34,740	616,630	683,933	(67,303) (2)
TRUCKAGE										632	701	6,847	8,837	(1,990)
MISC. FEES										600	0	680	80	600
GRAND TOTALS	112,765	28	78,635	24	1,414,786	285	1,452,682	322	(37,896)	79,630	66,677	1,294,805	1,414,044	(119,239)

Respectfully submitted,

Thomas F. O'Connor, Jr. - Port Director

(Notes attached 1, 2, 3)

IN CITY COUNCIL

JUL 2 1992

READ
WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Michael K. O'Connell CLERK

Notes to Monthly Statistical Report for the Port of Providence

1. Cars - the revenue variance reflected for cars in this report may be misleading. The Port of Providence no longer handles cars as the operation is consolidating in New Jersey due to a company decision. Some of these cars are still handled in Davisville. The last shipment of cars to Providence was in March of 1991.
2. Lease - the revenue variance reflecting a decrease in lease revenue is due to the fact that the Brewster Lumber site has been vacant since January 1991 and thus generates no revenue.
3. Other decreases reflected - steel and lumber - these two commodities are almost directly tied to the construction industry which has declined due to the economy. Likewise petroleum is being impacted by the year to year fluctuation demand. The scrap market has also been impacted by the market recession.