

CHAPTER 2022-28

No. 221 AN ORDINANCE IN AMENDMENT OF CHAPTER 2021-26, NO. 342, APPROVED JULY 16, 2021 OF THE ORDINANCES OF THE CITY OF PROVIDENCE, MAKING AN APPROPRIATION OF FIVE HUNDRED THIRTY-NINE MILLION, FIVE HUNDRED SIXTY-SIX THOUSAND, THREE HUNDRED FIFTY-FIVE DOLLARS AND NO CENTS (\$539,566,355), FOR THE FISCAL YEAR ENDING JUNE 30, 2022

Approved June 24, 2022

Be it ordained by the City of Providence:

WHEREAS, The receipts for the fiscal year ending June 30, 2023, have been estimated to amount to FIVE HUNDRED SIXTY-EIGHT MILLION THREE HUNDRED THIRTY NINE THOUSAND SIX HUNDRED EIGHTY-THREE DOLLARS AND NO CENTS (\$568,339,683), made up as follows:

<u>SUMMARY REVENUE ACCOUNTS</u>	<u>REVENUES</u>
41000: TAX REVENUES	(362,422,038)
42000: FED & STATE REVENUES & REIMBURSEMENTS	(101,389,473)
43000: DEPARTMENTAL REVENUE	(26,838,035)
44000: FINES & FORFEITURES	(3,806,275)
45100: INTEREST INCOME	(4,700,000)
45200: RENTAL INCOME	-
48000: OTHER REVENUES	(36,693,582)
49000: TRANSFERS FROM FUNDS	(32,470,280)
Total	<u>(568,339,683)</u>

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:

Section 1. To defray the expenses of the City of Providence for the fiscal year ending June 30, 2023, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in amounts expressed therein provided that payments there under shall be subject to the provisions of the Home Rule Charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A.D., 1981, and approved November 4, 1980, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Governments rules and regulations shall govern the portion of this Budget so designated.

Section 2. The City has appropriated \$130,046,611 to the Providence School Department for the fiscal year 2023. Pursuant to Section 808 of the Home Rule Charter, all payments made by the state or federal governments to the City of Providence for the support of public schools, together with tuition fees earned by the school department and all miscellaneous receipts of the school department now available to it for expenditure in accordance with the provisions of state law shall be paid over and credited to the school fund by the city treasurer. Any surplus resulting from excess revenue receipts overestimates and unencumbered balances of appropriations at the end of any fiscal year shall revert to the general fund current operating surplus account and shall be subject to such reservations or other disposition as the city council may direct.

Section 3. Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the reduction of debt obligations of the City of Providence, as provided for in Section 808 of the Home Rule Charter.

Section 4. The provisions included in this ordinance supersede any prior ordinances or any provisions thereof.

Section 5. Notwithstanding the provisions of Section 17-185 and Section 17-186 of the Code of Ordinances, the amount of \$ 81,937,510 is hereby appropriated to the Pension Accumulation Fund based on a 20-year amortization of the pension liability.

Section 6. No payments can be made from the general fund to employees that were originally hired under non-local source funds without prior approval from the City Council through an Ordinance.

Section 7. The City shall make an appropriation for Rainy Day Fund of no less than \$100,000.

Section 8. All legal counsel hired by any department, board, agency or quasi city agency shall fall under the direction of the City Solicitor unless hired under Providence Home Rule Charter Section 401(d).

Section 9. Not less than Thirty-five percent (35%) of revenue generated from School Zone Speed Cameras, less contractual costs associated with School Zone Speed Cameras and up to \$75,000 of direct personnel cost associated with School Zone Speed Camera, shall be placed in a revolving fund for the purpose of citywide traffic calming and school safety initiatives. The Department of Public Works, through its Traffic Engineering Division will produce an annual plan to utilize School Zone Speed Camera funds as designated by the City Council to perform the following activities to help mitigate and reduce speeding throughout the city, with a focus on school safety initiatives:

1. Conduct Traffic Studies to analyze areas where speeding is an issue
2. Install Speed bumps/raised crosswalks
3. Install speed limit and other traffic calming signage
4. Stripe streets in order to reduce speeding
5. Improve traffic signal functionality and install new signals where appropriate
6. Make neighborhoods and areas near schools more pedestrian friendly and safe
7. Employ the use of speed sleds and other devices to slow traffic
8. Where possible coordinate with Police Department to establish radar posts
9. Improve visibility of crosswalks with new striping and portable crosswalk signs
10. Engage in Public Outreach Campaigns to reduce speeding
11. Purchase of marked patrol vehicles

The Department shall provide a quarterly report to the City Council on activities conducted. The program shall rotate throughout the city in order to ensure the funds are spent equitably in each area of the city.

Section 10. No collective bargaining unit employee shall receive additional compensation in excess of the Collective Bargaining Agreement without agreement from the respective union.

Section 11. If an eligible resident failed to meet the March 15th deadline to qualify for a personal exemption, as stated in the Code of Ordinances, Section 21-125, the City Assessor shall qualify the resident up until December 31st for which such relief is claimed.

Section 12. The position of Fire Chief shall only be funded if a qualified full-time Fire Chief is appointed at not more than \$175,000.

Section 13. Any unexpended or unobligated funds from Chapter 2021-25 No. 341 "Relief for Small Business in Providence" shall be made available in this budget as revenue recovery and shall be equally divided by ward for small business infrastructure and other capital improvements.

Section 14. If required, \$5,000,000 is available for expenditures for the Industrial Trust Towers (111 Westminster Street) through savings in attrition. Should the attrition not be sufficient, the balance shall be made available from Capital Assets Fund, Fund 856.

Section 15. Prospectively, vacation accrual for non-union employees shall follow the Code of Ordinances, Section 17-91. Any amounts in excess of the ordinance shall be deemed as personal time off (PTO) and shall not be entitled to any compensatory value upon separation from city employment.

Section 16. Any amount not realized in the Payment in Lieu of Taxes: Colleges, Universities and Hospitals (101-000-48321) line item shall be paid from attrition.

Section 17. This ordinance shall take effect upon passage.

SUMMARY OF CITY BUDGET EXPENSES for FISCAL YEAR 2023

Proposed

MAYORAL OFFICES (FY-2023 Budget)	
Acct-Unit 101-101: Mayor's Office	
Employee Benefits	1,320,862
Salaries	2,576,133
Services	263,250
Supplies	6,804
Acct-Unit 101-101 (Mayor's Office) TOTAL:	4,167,049
Acct-Unit 101-104: City Sergeant	
Employee Benefits	54,893
Salaries	58,516
Acct-Unit 101-104 (City Sergeant) TOTAL:	113,409
MAYORAL OFFICES TOTAL:	4,280,458
LAW DEPARTMENT / CITY SOLICITOR (FY-2023 Budget)	
Acct-Unit 101-105: Law Department	
Employee Benefits	1,686,563
Salaries	2,636,758
Services	3,444,873
Supplies	53,520
Acct-Unit 101-105 (Law Department) TOTAL:	7,821,714
LAW DEPARTMENT / CITY SOLICITOR TOTAL:	7,821,714
FINANCE DEPARTMENTS (FY-2023 Budget)	
Acct-Unit 101-201: Finance	
Employee Benefits	418,054
Salaries	787,602
Services	135,860
Supplies	3,600
Acct-Unit 101-201 (Finance) TOTAL:	1,345,116

Acct-Unit 101-202: City Controller

Employee Benefits	670,870
Salaries	951,944
Services	20,450
Supplies	2,500

Acct-Unit 101-202 (City Controller) TOTAL: 1,645,764

Acct-Unit 101-203: Retirement Office

Employee Benefits	262,960
Salaries	307,820
Services	16,900
Supplies	1,900

Acct-Unit 101-203 (Retirement Office) TOTAL: 589,580

Acct-Unit 101-205: City Collector

Employee Benefits	665,726
Salaries	810,288
Services	947,789
Supplies	8,580

Acct-Unit 101-205 (City Collector) TOTAL: 2,432,383

Acct-Unit 101-207: City Tax Assessor

Employee Benefits	815,610
Salaries	1,092,403
Services	137,128
Supplies	4,500

Acct-Unit 101-207 (City Tax Assessor) TOTAL: 2,049,641

Acct-Unit 101-208: Board of Tax Assessment&Review

Employee Benefits	1,224
Salaries	16,000

Acct-Unit 101-208 (Board of Tax Assessment&Review) TOTAL: 17,224

Acct-Unit 101-901: Recorder of Deeds

Employee Benefits	291,813
Salaries	235,672
Services	88,010
Supplies	720

Acct-Unit 101-901 (Recorder of Deeds) TOTAL: 616,215

FINANCE DEPARTMENTS TOTAL: 8,695,923

INFORMATION TECHNOLOGY (FY-2023 Budget)		
Acct-Unit 101-204: Data Processing		
Employee Benefits		1,072,493
Salaries		1,755,530
Services		2,328,423
Supplies		302,990
Acct-Unit 101-204 (Data Processing) TOTAL:		5,459,436
INFORMATION TECHNOLOGY TOTAL:		5,459,436

PERSONNEL / HUMAN RESOURCES (FY-2023 Budget)		
Acct-Unit 101-212: Personnel		
Employee Benefits		954,819
Salaries		1,459,323
Services		401,994
Supplies		8,700
Acct-Unit 101-212 (Personnel) TOTAL:		2,824,836
PERSONNEL / HUMAN RESOURCES TOTAL:		2,824,836

PUBLIC SAFETY (FY-2023 Budget)		
Acct-Unit 101-301: Commissioner of Public Safety		
Employee Benefits		470,018
Salaries		800,783
Services		695,322
Supplies		253,067
Acct-Unit 101-301 (Commissioner of Public Safety) TOTAL:		2,219,190
Acct-Unit 101-302: Police		
Employee Benefits		40,089,872
Salaries		50,039,566
Services		7,779,871
Supplies		2,135,413
Acct-Unit 101-302 (Police) TOTAL:		100,044,722
Acct-Unit 101-303: Fire		
Employee Benefits		41,711,854
Salaries		43,336,495
Services		878,897
Supplies		1,756,570
Acct-Unit 101-303 (Fire) TOTAL:		87,683,816

Acct-Unit 101-304: Communications

Employee Benefits	3,801,209
Salaries	5,069,860
Services	1,037,927
Supplies	170,518

Acct-Unit 101-304 (Communications) TOTAL: 10,079,514

Acct-Unit 101-907: Emergency Mgmt / Homeland Sec.

Employee Benefits	202,812
Salaries	382,385
Services	93,277
Supplies	13,500

Acct-Unit 101-907 (Emergency Mgmt / Homeland Sec.) TOTAL: 691,974

PUBLIC SAFETY TOTAL: 200,719,216

PLANNING & URBAN DEVELOPMENT (FY-2023 Budget)

Acct-Unit 101-908: Planning & Urban Development

Employee Benefits	1,408,659
Salaries	1,926,893
Services	582,893
Supplies	7,000

Acct-Unit 101-908 (Planning & Urban Development) TOTAL: 3,925,445

PLANNING & URBAN DEVELOPMENT TOTAL: 3,925,445

SUSTAINABILITY (FY-2023 Budget)

Acct-Unit 101-1804: Sustainability

Employee Benefits	295,766
Salaries	320,837
Services	246,300

Acct-Unit 101-1804 (Sustainability) TOTAL: 862,903

SUSTAINABILITY TOTAL: 862,903

OFFICE OF ECONOMIC OPPORTUNITY (FY-2023 Budget)		
Acct-Unit 101-909: Office of Economic Opportunity		
Employee Benefits	232,776	
Salaries	477,384	
Services	1,259,841	
Supplies	1,000	
Acct-Unit 101-909 (Office of Economic Opportunity) TOTAL:		1,971,001
OFFICE OF ECONOMIC OPPORTUNITY TOTAL:		1,971,001

EQUITY INCLUSION BELONGING (FY-2023 Budget)		
Acct-Unit 101-919: DEPT EQUITY INCLUSION BELONG.		
Employee Benefits	120,328	
Salaries	243,589	
Services	46,230	
Supplies	1,200	
Acct-Unit 101-919 (DEPT EQUITY INCLUSION BELONG.) TOTA		411,347
EQUITY INCLUSION BELONGING TOTAL:		411,347

DEPARTMENT OF PUBLIC WORKS (FY-2023 Budget)		
Acct-Unit 101-305: Traffic Engineering		
Employee Benefits	544,237	
Salaries	750,314	
Services	246,800	
Supplies	35,750	
Acct-Unit 101-305 (Traffic Engineering) TOTAL:		1,577,101
Acct-Unit 101-501: Public Works Administration		
Employee Benefits	508,645	
Salaries	704,646	
Services	31,900	
Supplies	9,800	
Acct-Unit 101-501 (Public Works Administration) TOTAL:		1,254,991
Acct-Unit 101-502: Engineering & Sanitation		
Employee Benefits	426,501	
Salaries	714,132	
Services	82,500	
Supplies	1,000	
Acct-Unit 101-502 (Engineering & Sanitation) TOTAL:		1,224,133

Acct-Unit 101-506: Environmental Control

Employee Benefits	482,605
Salaries	614,049
Services	12,018,395
Supplies	6,000

Acct-Unit 101-506 (Environmental Control) TOTAL:	<u>13,121,048</u>
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Acct-Unit 101-508: Highway

Capital	100,000
Employee Benefits	2,093,093
Salaries	2,529,955
Services	265,000
Supplies	177,000

Acct-Unit 101-508 (Highway) TOTAL:	<u>5,165,048</u>
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Acct-Unit 101-510: Snow Removal

Salaries	500,000
Services	705,000
Supplies	973,500

Acct-Unit 101-510 (Snow Removal) TOTAL:	<u>2,178,500</u>
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Acct-Unit 101-511: Sewer Construction

Capital	50,000
Employee Benefits	435,734
Salaries	566,911
Supplies	150,000

Acct-Unit 101-511 (Sewer Construction) TOTAL:	<u>1,202,645</u>
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Acct-Unit 101-515: Garage R&M Equipment

Employee Benefits	380,690
Salaries	467,555
Services	6,000
Supplies	200,000

Acct-Unit 101-515 (Garage R&M Equipment) TOTAL:	<u>1,054,245</u>
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Acct-Unit 101-516: Parking Administration

Employee Benefits	116,540
Salaries	219,519
Services	330,425

Acct-Unit 101-516 (Parking Administration) TOTAL:	<u>666,484</u>
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DEPARTMENT OF PUBLIC WORKS TOTAL:	<u><u>27,444,195</u></u>
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RECREATION (FY-2023 Budget)		
Acct-Unit 101-601: Recreation		
Employee Benefits		1,022,725
Salaries		1,734,661
Services		153,000
Supplies		88,000
Acct-Unit 101-601 (Recreation) TOTAL:		2,998,386
Acct-Unit 101-602: Recreation Seasonal		
Employee Benefits		148,716
Salaries		1,944,000
Services		50,000
Acct-Unit 101-602 (Recreation Seasonal) TOTAL:		2,142,716
RECREATION TOTAL:		5,141,102

PARKS (FY-2023 Budget)		
Acct-Unit 101-702: Neighborhood Park Services		
Employee Benefits		2,555,359
Salaries		3,540,274
Services		474,100
Supplies		436,100
Acct-Unit 101-702 (Neighborhood Park Services) TOTAL:		7,005,833
Acct-Unit 101-703: Forestry Services		
Employee Benefits		746,999
Salaries		877,905
Services		143,106
Supplies		8,000
Acct-Unit 101-703 (Forestry Services) TOTAL:		1,776,010
Acct-Unit 101-706: Zoological Services		
Employee Benefits		1,415,570
Salaries		1,757,337
Services		100,000
Acct-Unit 101-706 (Zoological Services) TOTAL:		3,272,907
Acct-Unit 101-707: Botanical / Greenhouse		
Employee Benefits		308,132
Salaries		370,165
Acct-Unit 101-707 (Botanical / Greenhouse) TOTAL:		678,297

Acct-Unit 101-708: Museum of Natural History

Employee Benefits	558,234
Salaries	287,428
Services	19,200
Supplies	1,410

Acct-Unit 101-708 (Museum of Natural History) TOTAL:	866,272
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Acct-Unit 101-709: Superintendent of Parks

Employee Benefits	534,882
Salaries	789,465
Services	158,000
Supplies	2,688

Acct-Unit 101-709 (Superintendent of Parks) TOTAL:	1,485,035
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Acct-Unit 101-710: North Burial Ground

Employee Benefits	352,958
Salaries	436,547

Acct-Unit 101-710 (North Burial Ground) TOTAL:	789,505
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PARKS TOTAL:	15,873,859
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DEPARTMENT OF INSPECTIONS & STANDARDS (FY-2023 Budget)

Acct-Unit 101-401: Building Administration

Employee Benefits	561,311
Salaries	723,143
Services	480,134
Supplies	2,500

Acct-Unit 101-401 (Building Administration) TOTAL:	1,767,088
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Acct-Unit 101-402: Structures & Zoning

Employee Benefits	855,434
Salaries	1,040,112

Acct-Unit 101-402 (Structures & Zoning) TOTAL:	1,895,546
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Acct-Unit 101-403: Plumbing Drainage & Gas Piping

Employee Benefits	243,737
Salaries	257,476

Acct-Unit 101-403 (Plumbing Drainage & Gas Piping) TOTAL:	501,213
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Acct-Unit 101-404: Electrical Installation

Employee Benefits	147,149
Salaries	202,115

Acct-Unit 101-404 (Electrical Installation) TOTAL:	349,264
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Acct-Unit 101-406: Zoning Board of Review

Employee Benefits	1,411
Salaries	18,450

Acct-Unit 101-406 (Zoning Board of Review) TOTAL:	19,861
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Acct-Unit 101-407: Building Board

Employee Benefits	995
Salaries	13,000

Acct-Unit 101-407 (Building Board) TOTAL:	13,995
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DEPARTMENT OF INSPECTIONS & STANDARDS TOTAL:	4,546,967
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PUBLIC PROPERTY & PURCHASING (FY-2023 Budget)**Acct-Unit 101-1801: Public Property**

Capital	8,697,000
Employee Benefits	1,439,421
Salaries	1,954,884
Services	2,840,817
Supplies	1,824,700

Acct-Unit 101-1801 (Public Property) TOTAL:	16,756,822
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PUBLIC PROPERTY & PURCHASING TOTAL:	16,756,822
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CITY COURTS (FY-2023 Budget)**Acct-Unit 101-106: Municipal Court**

Employee Benefits	614,059
Salaries	892,212
Services	10,500
Supplies	16,200

Acct-Unit 101-106 (Municipal Court) TOTAL:	1,532,971
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Acct-Unit 101-107: Probate Court

Employee Benefits	270,870
Salaries	337,979
Services	66,605
Supplies	400

Acct-Unit 101-107 (Probate Court) TOTAL:	675,854
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Acct-Unit 101-110: Housing Court

Employee Benefits	236,522
Salaries	282,777
Services	3,840

Acct-Unit 101-110 (Housing Court) TOTAL:	523,139
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CITY COURTS TOTAL:	2,731,964
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HUMAN SERVICES (FY-2023 Budget)	
Acct-Unit 101-1309: Housing Authority	
Employee Benefits	612
Salaries	8,000
Acct-Unit 101-1309 (Housing Authority) TOTAL:	8,612
Acct-Unit 101-1311: PERA	
Employee Benefits	58,376
Salaries	431,605
Services	214,368
Supplies	5,000
Acct-Unit 101-1311 (PERA) TOTAL:	709,349
Acct-Unit 101-1319: League of Cities & Towns	
Services	57,078
Acct-Unit 101-1319 (League of Cities & Towns) TOTAL:	57,078
Acct-Unit 101-906: Human Relations	
Employee Benefits	29,555
Salaries	69,037
Services	46,350
Supplies	6,050
Acct-Unit 101-906 (Human Relations) TOTAL:	150,992
Acct-Unit 101-916: Arts, Culture, Film, & Tourism	
Employee Benefits	264,426
Salaries	397,632
Services	1,075,102
Supplies	10,700
Acct-Unit 101-916 (Arts, Culture, Film, & Tourism) TOTAL:	1,747,860
Acct-Unit 101-917: Human Services	
Employee Benefits	198,179
Salaries	510,962
Services	1,592,067
Supplies	5,900
Acct-Unit 101-917 (Human Services) TOTAL:	2,307,108
HUMAN SERVICES TOTAL:	4,980,999

MISCELLANEOUS DEPARTMENTS (FY-2023 Budget)

Acct-Unit 101-903: Vital Statistics

Employee Benefits	160,916
Salaries	228,296
Services	11,100
Supplies	1,500

Acct-Unit 101-903 (Vital Statistics) TOTAL:	401,812
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Acct-Unit 101-904: Board of Canvassers

Employee Benefits	285,937
Salaries	939,508
Services	223,300
Supplies	15,000

Acct-Unit 101-904 (Board of Canvassers) TOTAL:	1,463,745
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Acct-Unit 101-905: Bureau of Licenses

Employee Benefits	319,278
Salaries	521,084
Services	105,300
Supplies	1,800

Acct-Unit 101-905 (Bureau of Licenses) TOTAL:	947,462
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MISCELLANEOUS DEPARTMENTS TOTAL:	2,813,019
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CITY COUNCIL (FY-2023 Budget)

Acct-Unit 101-102: City Council Members

Employee Benefits	206,222
Salaries	314,875
Services	312,000
Supplies	1,500

Acct-Unit 101-102 (City Council Members) TOTAL:	834,597
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Acct-Unit 101-103: City Clerk

Employee Benefits	577,753
Salaries	883,084
Services	169,340
Supplies	5,460

Acct-Unit 101-103 (City Clerk) TOTAL:	1,635,637
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Acct-Unit 101-209: Treasury

Employee Benefits	322,780
Salaries	486,553
Services	60,800
Supplies	2,100

Acct-Unit 101-209 (Treasury) TOTAL:	872,233
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Acct-Unit 101-910: City Council Administration

Employee Benefits	527,813
Salaries	1,215,926
Services	144,200
Supplies	21,200

Acct-Unit 101-910 (City Council Administration) TOTAL:	1,909,139
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Acct-Unit 101-911: Office of the Internal Auditor

Employee Benefits	148,453
Salaries	346,288
Services	377,072
Supplies	1,800

Acct-Unit 101-911 (Office of the Internal Auditor) TOTAL:	873,613
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Acct-Unit 101-913: Archives

Employee Benefits	156,599
Salaries	325,338
Services	103,050
Supplies	2,000

Acct-Unit 101-913 (Archives) TOTAL:	586,987
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CITY COUNCIL TOTAL:	6,712,206
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GENERAL (NON-DEPARTMENTAL) (FY-2023 Budget)**Acct-Unit 101-000: Non Departmental-General Fund**

Employee Benefits	130,146,611
Services	2,840,000

Acct-Unit 101-000 (Non Departmental-General Fund) TOTAL:	132,986,611
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Acct-Unit 101-01803: Heat Power & Light

Services	5,878,659
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Acct-Unit 101-01803 (Heat Power & Light) TOTAL:	5,878,659
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Acct-Unit 101-1400: Grants Commissions & Misc.

Services	6,344,750
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Acct-Unit 101-1400 (Grants Commissions & Misc.) TOTAL:	6,344,750
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Acct-Unit 101-1500: Ceremonies

Services	9,030
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Acct-Unit 101-1500 (Ceremonies) TOTAL:	9,030
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Acct-Unit 101-223: Debt Service

Services 69,552,177

Acct-Unit 101-223 (Debt Service) TOTAL: 69,552,177

Acct-Unit 101-227: Workers Compensation

Employee Benefits 1,829,866
Services 330,000

Acct-Unit 101-227 (Workers Compensation) TOTAL: 2,159,866

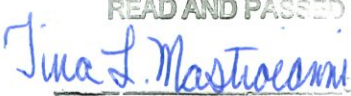
Acct-Unit 101-800: Benefits

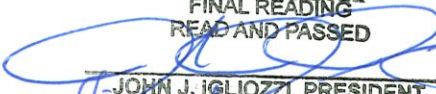

Employee Benefits 27,435,178

Acct-Unit 101-800 (Benefits) TOTAL: 27,435,178

GENERAL (NON-DEPARTMENTAL) TOTAL: 244,366,271

FISCAL YEAR 2023 BUDGET TOTAL: 568,339,683

IN CITY COUNCIL
JUN 13 2022
FIRST READING
READ AND PASSED

CLERK
ACTING

IN CITY COUNCIL
JUN 16 2022
FINAL READING
READ AND PASSED

JOHN J. IGLIOZZI, PRESIDENT

ACTING CLERK

I HEREBY APPROVE.


Mayor
Date:  6/24/22



Mayor of Providence

Jorge O. Elorza

April 25, 2022

Tina Mastroianni, City Clerk
Department of the City Clerk
Providence City Hall, Room 311
25 Dorrance Street
Providence, RI 02903

Dear Ms. Mastroianni:

Enclosed please find the Fiscal Year 2023 Budget Message and accompanying ordinances, as required by Sections 406, 803 and 804 of the Providence Home Rule Charter. It is my understanding that these items will be introduced for consideration at the special meeting of the Providence City Council scheduled for Tuesday April 26, 2022 in the City Council Chamber.

Specifically, you will find the following ordinances enclosed:

- An ordinance for the assessment and collection of 2023 taxes, based upon one hundred percent (100%) of the 2022-2023 fiscal year tax collection and amending Ordinance No. 340 Chapter 2021-24, adopted July 16, 2021.
- An appropriation ordinance with detailed estimates for the fiscal period beginning July 1, 2022 and ending June 30, 2023, in amendment of Ordinance No. 342, Chapter 2021-26, adopted July 16, 2021.
- An ordinance establishing a compensation plan for the City of Providence and repealing Ordinance No. 167, Chapter 2022-19, adopted April 25, 2022.
- An ordinance establishing classes of positions, the maximum number of employees and the number of employees in certain classes in City departments and repealing the Ordinance No. 168, Chapter 2022-20, adopted April 25, 2022.

Thank you for your prompt attention to this matter.

Sincerely,

A handwritten signature in blue ink, appearing to be "J. Elorza", written over a horizontal line.

Jorge O. Elorza
Mayor

City Hall, 25 Dorrance Street, Providence, RI 02903
Phone (401) 421-7740 Fax (401) 274-8240