

**CHAPTER 2022-28**

No. 221     **AN ORDINANCE IN AMENDMENT OF CHAPTER 2021-26, NO. 342, APPROVED JULY 16, 2021 OF THE ORDINANCES OF THE CITY OF PROVIDENCE, MAKING AN APPROPRIATION OF FIVE HUNDRED THIRTY-NINE MILLION, FIVE HUNDRED SIXTY-SIX THOUSAND, THREE HUNDRED FIFTY-FIVE DOLLARS AND NO CENTS (\$539,566,355), FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

**Approved June 24, 2022**

*Be it ordained by the City of Providence:*

WHEREAS, The receipts for the fiscal year ending June 30, 2023, have been estimated to amount to FIVE HUNDRED SIXTY-EIGHT MILLION THREE HUNDRED THIRTY NINE THOUSAND SIX HUNDRED EIGHTY-THREE DOLLARS AND NO CENTS (\$568,339,683), made up as follows:

<u>SUMMARY REVENUE ACCOUNTS</u>	<u>REVENUES</u>
41000: TAX REVENUES	(362,422,038)
42000: FED & STATE REVENUES & REIMBURSEMENTS	(101,389,473)
43000: DEPARTMENTAL REVENUE	(26,838,035)
44000: FINES & FORFEITURES	(3,806,275)
45100: INTEREST INCOME	(4,700,000)
45200: RENTAL INCOME	-
48000: OTHER REVENUES	(36,693,582)
49000: TRANSFERS FROM FUNDS	(32,470,280)
<b>Total</b>	<u><u>(568,339,683)</u></u>

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:**

**Section 1.** To defray the expenses of the City of Providence for the fiscal year ending June 30, 2023, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in amounts expressed therein provided that payments there under shall be subject to the provisions of the Home Rule Charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A.D., 1981, and approved November 4, 1980, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Governments rules and regulations shall govern the portion of this Budget so designated.

**Section 2.** The City has appropriated \$130,046,611 to the Providence School Department for the fiscal year 2023. Pursuant to Section 808 of the Home Rule Charter, all payments made by the state or federal governments to the City of Providence for the support of public schools, together with tuition fees earned by the school department and all miscellaneous receipts of the school department now available to it for expenditure in accordance with the provisions of state law shall be paid over and credited to the school fund by the city treasurer. Any surplus resulting from excess revenue receipts overestimates and unencumbered balances of appropriations at the end of any fiscal year shall revert to the general fund current operating surplus account and shall be subject to such reservations or other disposition as the city council may direct.

**Section 3.** Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the reduction of debt obligations of the City of Providence, as provided for in Section 808 of the Home Rule Charter.

**Section 4.** The provisions included in this ordinance supersede any prior ordinances or any provisions thereof.

**Section 5.** Notwithstanding the provisions of Section 17-185 and Section 17-186 of the Code of Ordinances, the amount of \$ 81,937,510 is hereby appropriated to the Pension Accumulation Fund based on a 20-year amortization of the pension liability.

**Section 6.** No payments can be made from the general fund to employees that were originally hired under non-local source funds without prior approval from the City Council through an Ordinance.

**Section 7.** The City shall make an appropriation for Rainy Day Fund of no less than \$100,000.

**Section 8.** All legal counsel hired by any department, board, agency or quasi city agency shall fall under the direction of the City Solicitor unless hired under Providence Home Rule Charter Section 401(d).

**Section 9.** Not less than Thirty-five percent (35%) of revenue generated from School Zone Speed Cameras, less contractual costs associated with School Zone Speed Cameras and up to \$75,000 of direct personnel cost associated with School Zone Speed Camera, shall be placed in a revolving fund for the purpose of citywide traffic calming and school safety initiatives. The Department of Public Works, through its Traffic Engineering Division will produce an annual plan to utilize School Zone Speed Camera funds as designated by the City Council to perform the following activities to help mitigate and reduce speeding throughout the city, with a focus on school safety initiatives:

1. Conduct Traffic Studies to analyze areas where speeding is an issue
2. Install Speed bumps/raised crosswalks
3. Install speed limit and other traffic calming signage
4. Stripe streets in order to reduce speeding
5. Improve traffic signal functionality and install new signals where appropriate
6. Make neighborhoods and areas near schools more pedestrian friendly and safe
7. Employ the use of speed sleds and other devices to slow traffic
8. Where possible coordinate with Police Department to establish radar posts
9. Improve visibility of crosswalks with new striping and portable crosswalk signs
10. Engage in Public Outreach Campaigns to reduce speeding
11. Purchase of marked patrol vehicles

The Department shall provide a quarterly report to the City Council on activities conducted. The program shall rotate throughout the city in order to ensure the funds are spent equitably in each area of the city.

**Section 10.** No collective bargaining unit employee shall receive additional compensation in excess of the Collective Bargaining Agreement without agreement from the respective union.

**Section 11.** If an eligible resident failed to meet the March 15<sup>th</sup> deadline to qualify for a personal exemption, as stated in the Code of Ordinances, Section 21-125, the City Assessor shall qualify the resident up until December 31<sup>st</sup> for which such relief is claimed.

**Section 12.** The position of Fire Chief shall only be funded if a qualified full-time Fire Chief is appointed at not more than \$175,000.

**Section 13.** Any unexpended or unobligated funds from Chapter 2021-25 No. 341 "Relief for Small Business in Providence" shall be made available in this budget as revenue recovery and shall be equally divided by ward for small business infrastructure and other capital improvements.

**Section 14.** If required, \$5,000,000 is available for expenditures for the Industrial Trust Towers (111 Westminster Street) through savings in attrition. Should the attrition not be sufficient, the balance shall be made available from Capital Assets Fund, Fund 856.

**Section 15.** Prospectively, vacation accrual for non-union employees shall follow the Code of Ordinances, Section 17-91. Any amounts in excess of the ordinance shall be deemed as personal time off (PTO) and shall not be entitled to any compensatory value upon separation from city employment.

**Section 16.** Any amount not realized in the Payment in Lieu of Taxes: Colleges, Universities and Hospitals (101-000-48321) line item shall be paid from attrition.

**Section 17.** This ordinance shall take effect upon passage.

## SUMMARY OF CITY BUDGET EXPENSES for FISCAL YEAR 2023

*Proposed*

<b>MAYORAL OFFICES (FY-2023 Budget)</b>	
<b>Acct-Unit 101-101: Mayor's Office</b>	
Employee Benefits	1,320,862
Salaries	2,576,133
Services	263,250
Supplies	6,804
<b>Acct-Unit 101-101 (Mayor's Office) TOTAL:</b>	<b>4,167,049</b>
<b>Acct-Unit 101-104: City Sergeant</b>	
Employee Benefits	54,893
Salaries	58,516
<b>Acct-Unit 101-104 (City Sergeant) TOTAL:</b>	<b>113,409</b>
<b>MAYORAL OFFICES TOTAL:</b>	<b>4,280,458</b>
<b>LAW DEPARTMENT / CITY SOLICITOR (FY-2023 Budget)</b>	
<b>Acct-Unit 101-105: Law Department</b>	
Employee Benefits	1,686,563
Salaries	2,636,758
Services	3,444,873
Supplies	53,520
<b>Acct-Unit 101-105 (Law Department) TOTAL:</b>	<b>7,821,714</b>
<b>LAW DEPARTMENT / CITY SOLICITOR TOTAL:</b>	<b>7,821,714</b>
<b>FINANCE DEPARTMENTS (FY-2023 Budget)</b>	
<b>Acct-Unit 101-201: Finance</b>	
Employee Benefits	418,054
Salaries	787,602
Services	135,860
Supplies	3,600
<b>Acct-Unit 101-201 (Finance) TOTAL:</b>	<b>1,345,116</b>

**Acct-Unit 101-202: City Controller**

Employee Benefits	670,870
Salaries	951,944
Services	20,450
Supplies	2,500

**Acct-Unit 101-202 (City Controller) TOTAL:** 1,645,764

**Acct-Unit 101-203: Retirement Office**

Employee Benefits	262,960
Salaries	307,820
Services	16,900
Supplies	1,900

**Acct-Unit 101-203 (Retirement Office) TOTAL:** 589,580

**Acct-Unit 101-205: City Collector**

Employee Benefits	665,726
Salaries	810,288
Services	947,789
Supplies	8,580

**Acct-Unit 101-205 (City Collector) TOTAL:** 2,432,383

**Acct-Unit 101-207: City Tax Assessor**

Employee Benefits	815,610
Salaries	1,092,403
Services	137,128
Supplies	4,500

**Acct-Unit 101-207 (City Tax Assessor) TOTAL:** 2,049,641

**Acct-Unit 101-208: Board of Tax Assessment&Review**

Employee Benefits	1,224
Salaries	16,000

**Acct-Unit 101-208 (Board of Tax Assessment&Review) TOTAL:** 17,224

**Acct-Unit 101-901: Recorder of Deeds**

Employee Benefits	291,813
Salaries	235,672
Services	88,010
Supplies	720

**Acct-Unit 101-901 (Recorder of Deeds) TOTAL:** 616,215

**FINANCE DEPARTMENTS TOTAL:** 8,695,923

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**INFORMATION TECHNOLOGY (FY-2023 Budget)**


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**Acct-Unit 101-204: Data Processing**

Employee Benefits	1,072,493
Salaries	1,755,530
Services	2,328,423
Supplies	302,990

<b>Acct-Unit 101-204 (Data Processing) TOTAL:</b>	<b>5,459,436</b>
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<b>INFORMATION TECHNOLOGY TOTAL:</b>	<b>5,459,436</b>
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**PERSONNEL / HUMAN RESOURCES (FY-2023 Budget)**


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**Acct-Unit 101-212: Personnel**

Employee Benefits	954,819
Salaries	1,459,323
Services	401,994
Supplies	8,700

<b>Acct-Unit 101-212 (Personnel) TOTAL:</b>	<b>2,824,836</b>
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<b>PERSONNEL / HUMAN RESOURCES TOTAL:</b>	<b>2,824,836</b>
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**PUBLIC SAFETY (FY-2023 Budget)**


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**Acct-Unit 101-301: Commissioner of Public Safety**

Employee Benefits	470,018
Salaries	800,783
Services	695,322
Supplies	253,067

<b>Acct-Unit 101-301 (Commissioner of Public Safety) TOTAL:</b>	<b>2,219,190</b>
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**Acct-Unit 101-302: Police**

Employee Benefits	40,089,872
Salaries	50,039,566
Services	7,779,871
Supplies	2,135,413

<b>Acct-Unit 101-302 (Police) TOTAL:</b>	<b>100,044,722</b>
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**Acct-Unit 101-303: Fire**

Employee Benefits	41,711,854
Salaries	43,336,495
Services	878,897
Supplies	1,756,570

<b>Acct-Unit 101-303 (Fire) TOTAL:</b>	<b>87,683,816</b>
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<b>Acct-Unit 101-304: Communications</b>	
Employee Benefits	3,801,209
Salaries	5,069,860
Services	1,037,927
Supplies	170,518
<b>Acct-Unit 101-304 (Communications) TOTAL:</b>	<b>10,079,514</b>
<b>Acct-Unit 101-907: Emergency Mgmt / Homeland Sec.</b>	
Employee Benefits	202,812
Salaries	382,385
Services	93,277
Supplies	13,500
<b>Acct-Unit 101-907 (Emergency Mgmt / Homeland Sec.) TOTAL:</b>	<b>691,974</b>
<b>PUBLIC SAFETY TOTAL:</b>	<b>200,719,216</b>

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**PLANNING & URBAN DEVELOPMENT (FY-2023 Budget)**

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<b>Acct-Unit 101-908: Planning &amp; Urban Development</b>	
Employee Benefits	1,408,659
Salaries	1,926,893
Services	582,893
Supplies	7,000
<b>Acct-Unit 101-908 (Planning &amp; Urban Development) TOTAL:</b>	<b>3,925,445</b>

**PLANNING & URBAN DEVELOPMENT TOTAL:** **3,925,445**

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**SUSTAINABILITY (FY-2023 Budget)**

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<b>Acct-Unit 101-1804: Sustainability</b>	
Employee Benefits	295,766
Salaries	320,837
Services	246,300
<b>Acct-Unit 101-1804 (Sustainability) TOTAL:</b>	<b>862,903</b>

**SUSTAINABILITY TOTAL:** **862,903**

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**OFFICE OF ECONOMIC OPPORTUNITY (FY-2023 Budget)**


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**Acct-Unit 101-909: Office of Economic Opportunity**

Employee Benefits	232,776
Salaries	477,384
Services	1,259,841
Supplies	1,000

<b>Acct-Unit 101-909 (Office of Economic Opportunity) TOTAL:</b>	<b>1,971,001</b>
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<b>OFFICE OF ECONOMIC OPPORTUNITY TOTAL:</b>	<b>1,971,001</b>
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**EQUITY INCLUSION BELONGING (FY-2023 Budget)**


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**Acct-Unit 101-919: DEPT EQUITY INCLUSION BELONG.**

Employee Benefits	120,328
Salaries	243,589
Services	46,230
Supplies	1,200

<b>Acct-Unit 101-919 (DEPT EQUITY INCLUSION BELONG.) TOTA</b>	<b>411,347</b>
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<b>EQUITY INCLUSION BELONGING TOTAL:</b>	<b>411,347</b>
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**DEPARTMENT OF PUBLIC WORKS (FY-2023 Budget)**


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**Acct-Unit 101-305: Traffic Engineering**

Employee Benefits	544,237
Salaries	750,314
Services	246,800
Supplies	35,750

<b>Acct-Unit 101-305 (Traffic Engineering) TOTAL:</b>	<b>1,577,101</b>
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**Acct-Unit 101-501: Public Works Administration**

Employee Benefits	508,645
Salaries	704,646
Services	31,900
Supplies	9,800

<b>Acct-Unit 101-501 (Public Works Administration) TOTAL:</b>	<b>1,254,991</b>
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**Acct-Unit 101-502: Engineering & Sanitation**

Employee Benefits	426,501
Salaries	714,132
Services	82,500
Supplies	1,000

<b>Acct-Unit 101-502 (Engineering &amp; Sanitation) TOTAL:</b>	<b>1,224,133</b>
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**Acct-Unit 101-506: Environmental Control**

Employee Benefits	482,605
Salaries	614,049
Services	12,018,395
Supplies	6,000

**Acct-Unit 101-506 (Environmental Control) TOTAL:** 13,121,048

**Acct-Unit 101-508: Highway**

Capital	100,000
Employee Benefits	2,093,093
Salaries	2,529,955
Services	265,000
Supplies	177,000

**Acct-Unit 101-508 (Highway) TOTAL:** 5,165,048

**Acct-Unit 101-510: Snow Removal**

Salaries	500,000
Services	705,000
Supplies	973,500

**Acct-Unit 101-510 (Snow Removal) TOTAL:** 2,178,500

**Acct-Unit 101-511: Sewer Construction**

Capital	50,000
Employee Benefits	435,734
Salaries	566,911
Supplies	150,000

**Acct-Unit 101-511 (Sewer Construction) TOTAL:** 1,202,645

**Acct-Unit 101-515: Garage R&M Equipment**

Employee Benefits	380,690
Salaries	467,555
Services	6,000
Supplies	200,000

**Acct-Unit 101-515 (Garage R&M Equipment) TOTAL:** 1,054,245

**Acct-Unit 101-516: Parking Administration**

Employee Benefits	116,540
Salaries	219,519
Services	330,425

**Acct-Unit 101-516 (Parking Administration) TOTAL:** 666,484

**DEPARTMENT OF PUBLIC WORKS TOTAL:** 27,444,195

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**RECREATION (FY-2023 Budget)**


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**Acct-Unit 101-601: Recreation**

Employee Benefits	1,022,725
Salaries	1,734,661
Services	153,000
Supplies	88,000
<b>Acct-Unit 101-601 (Recreation) TOTAL:</b>	<b>2,998,386</b>

**Acct-Unit 101-602: Recreation Seasonal**

Employee Benefits	148,716
Salaries	1,944,000
Services	50,000
<b>Acct-Unit 101-602 (Recreation Seasonal) TOTAL:</b>	<b>2,142,716</b>

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**RECREATION TOTAL: 5,141,102**


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**PARKS (FY-2023 Budget)**


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**Acct-Unit 101-702: Neighborhood Park Services**

Employee Benefits	2,555,359
Salaries	3,540,274
Services	474,100
Supplies	436,100
<b>Acct-Unit 101-702 (Neighborhood Park Services) TOTAL:</b>	<b>7,005,833</b>

**Acct-Unit 101-703: Forestry Services**

Employee Benefits	746,999
Salaries	877,905
Services	143,106
Supplies	8,000
<b>Acct-Unit 101-703 (Forestry Services) TOTAL:</b>	<b>1,776,010</b>

**Acct-Unit 101-706: Zoological Services**

Employee Benefits	1,415,570
Salaries	1,757,337
Services	100,000
<b>Acct-Unit 101-706 (Zoological Services) TOTAL:</b>	<b>3,272,907</b>

**Acct-Unit 101-707: Botanical / Greenhouse**

Employee Benefits	308,132
Salaries	370,165
<b>Acct-Unit 101-707 (Botanical / Greenhouse) TOTAL:</b>	<b>678,297</b>

**Acct-Unit 101-708: Museum of Natural History**

Employee Benefits	558,234
Salaries	287,428
Services	19,200
Supplies	1,410

**Acct-Unit 101-708 (Museum of Natural History) TOTAL:** 866,272

**Acct-Unit 101-709: Superintendent of Parks**

Employee Benefits	534,882
Salaries	789,465
Services	158,000
Supplies	2,688

**Acct-Unit 101-709 (Superintendent of Parks) TOTAL:** 1,485,035

**Acct-Unit 101-710: North Burial Ground**

Employee Benefits	352,958
Salaries	436,547

**Acct-Unit 101-710 (North Burial Ground) TOTAL:** 789,505

**PARKS TOTAL:** 15,873,859

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**DEPARTMENT OF INSPECTIONS & STANDARDS (FY-2023 Budget)**

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**Acct-Unit 101-401: Building Administration**

Employee Benefits	561,311
Salaries	723,143
Services	480,134
Supplies	2,500

**Acct-Unit 101-401 (Building Administration) TOTAL:** 1,767,088

**Acct-Unit 101-402: Structures & Zoning**

Employee Benefits	855,434
Salaries	1,040,112

**Acct-Unit 101-402 (Structures & Zoning) TOTAL:** 1,895,546

**Acct-Unit 101-403: Plumbing Drainage & Gas Piping**

Employee Benefits	243,737
Salaries	257,476

**Acct-Unit 101-403 (Plumbing Drainage & Gas Piping) TOTAL:** 501,213

**Acct-Unit 101-404: Electrical Installation**

Employee Benefits	147,149
Salaries	202,115

**Acct-Unit 101-404 (Electrical Installation) TOTAL:** 349,264

**Acct-Unit 101-406: Zoning Board of Review**

Employee Benefits	1,411
Salaries	18,450

**Acct-Unit 101-406 (Zoning Board of Review) TOTAL:** 19,861

**Acct-Unit 101-407: Building Board**

Employee Benefits	995
Salaries	13,000

**Acct-Unit 101-407 (Building Board) TOTAL:** 13,995

**DEPARTMENT OF INSPECTIONS & STANDARDS TOTAL:** 4,546,967

**PUBLIC PROPERTY & PURCHASING (FY-2023 Budget)**

**Acct-Unit 101-1801: Public Property**

Capital	8,697,000
Employee Benefits	1,439,421
Salaries	1,954,884
Services	2,840,817
Supplies	1,824,700

**Acct-Unit 101-1801 (Public Property) TOTAL:** 16,756,822

**PUBLIC PROPERTY & PURCHASING TOTAL:** 16,756,822

**CITY COURTS (FY-2023 Budget)**

**Acct-Unit 101-106: Municipal Court**

Employee Benefits	614,059
Salaries	892,212
Services	10,500
Supplies	16,200

**Acct-Unit 101-106 (Municipal Court) TOTAL:** 1,532,971

**Acct-Unit 101-107: Probate Court**

Employee Benefits	270,870
Salaries	337,979
Services	66,605
Supplies	400

**Acct-Unit 101-107 (Probate Court) TOTAL:** 675,854

**Acct-Unit 101-110: Housing Court**

Employee Benefits	236,522
Salaries	282,777
Services	3,840

**Acct-Unit 101-110 (Housing Court) TOTAL:** 523,139

**CITY COURTS TOTAL:** 2,731,964

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**HUMAN SERVICES (FY-2023 Budget)**


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**Acct-Unit 101-1309: Housing Authority**

Employee Benefits	612
Salaries	8,000

<b>Acct-Unit 101-1309 (Housing Authority) TOTAL:</b>	<b>8,612</b>
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**Acct-Unit 101-1311: PERA**

Employee Benefits	58,376
Salaries	431,605
Services	214,368
Supplies	5,000

<b>Acct-Unit 101-1311 (PERA) TOTAL:</b>	<b>709,349</b>
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**Acct-Unit 101-1319: League of Cities & Towns**

Services	57,078
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<b>Acct-Unit 101-1319 (League of Cities &amp; Towns) TOTAL:</b>	<b>57,078</b>
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**Acct-Unit 101-906: Human Relations**

Employee Benefits	29,555
Salaries	69,037
Services	46,350
Supplies	6,050

<b>Acct-Unit 101-906 (Human Relations) TOTAL:</b>	<b>150,992</b>
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**Acct-Unit 101-916: Arts, Culture, Film, & Tourism**

Employee Benefits	264,426
Salaries	397,632
Services	1,075,102
Supplies	10,700

<b>Acct-Unit 101-916 (Arts, Culture, Film, &amp; Tourism) TOTAL:</b>	<b>1,747,860</b>
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**Acct-Unit 101-917: Human Services**

Employee Benefits	198,179
Salaries	510,962
Services	1,592,067
Supplies	5,900

<b>Acct-Unit 101-917 (Human Services) TOTAL:</b>	<b>2,307,108</b>
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<b>HUMAN SERVICES TOTAL:</b>	<b>4,980,999</b>
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**MISCELLANEOUS DEPARTMENTS (FY-2023 Budget)**

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**Acct-Unit 101-903: Vital Statistics**

Employee Benefits	160,916
Salaries	228,296
Services	11,100
Supplies	1,500

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**Acct-Unit 101-903 (Vital Statistics) TOTAL: 401,812**

**Acct-Unit 101-904: Board of Canvassers**

Employee Benefits	285,937
Salaries	939,508
Services	223,300
Supplies	15,000

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**Acct-Unit 101-904 (Board of Canvassers) TOTAL: 1,463,745**

**Acct-Unit 101-905: Bureau of Licenses**

Employee Benefits	319,278
Salaries	521,084
Services	105,300
Supplies	1,800

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**Acct-Unit 101-905 (Bureau of Licenses) TOTAL: 947,462**

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**MISCELLANEOUS DEPARTMENTS TOTAL: 2,813,019**

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**CITY COUNCIL (FY-2023 Budget)**

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**Acct-Unit 101-102: City Council Members**

Employee Benefits	206,222
Salaries	314,875
Services	312,000
Supplies	1,500

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**Acct-Unit 101-102 (City Council Members) TOTAL: 834,597**

**Acct-Unit 101-103: City Clerk**

Employee Benefits	577,753
Salaries	883,084
Services	169,340
Supplies	5,460

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**Acct-Unit 101-103 (City Clerk) TOTAL: 1,635,637**

**Acct-Unit 101-209: Treasury**

Employee Benefits	322,780
Salaries	486,553
Services	60,800
Supplies	2,100

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**Acct-Unit 101-209 (Treasury) TOTAL: 872,233**

**Acct-Unit 101-910: City Council Administration**

Employee Benefits	527,813
Salaries	1,215,926
Services	144,200
Supplies	21,200

**Acct-Unit 101-910 (City Council Administration) TOTAL:** 1,909,139

**Acct-Unit 101-911: Office of the Internal Auditor**

Employee Benefits	148,453
Salaries	346,288
Services	377,072
Supplies	1,800

**Acct-Unit 101-911 (Office of the Internal Auditor) TOTAL:** 873,613

**Acct-Unit 101-913: Archives**

Employee Benefits	156,599
Salaries	325,338
Services	103,050
Supplies	2,000

**Acct-Unit 101-913 (Archives) TOTAL:** 586,987

**CITY COUNCIL TOTAL:** 6,712,206

**GENERAL (NON-DEPARTMENTAL) (FY-2023 Budget)****Acct-Unit 101-000: Non Departmental-General Fund**

Employee Benefits	130,146,611
Services	2,840,000

**Acct-Unit 101-000 (Non Departmental-General Fund) TOTAL:** 132,986,611

**Acct-Unit 101-01803: Heat Power & Light**

Services	5,878,659
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**Acct-Unit 101-01803 (Heat Power & Light) TOTAL:** 5,878,659

**Acct-Unit 101-1400: Grants Commissions & Misc.**

Services	6,344,750
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**Acct-Unit 101-1400 (Grants Commissions & Misc.) TOTAL:** 6,344,750

**Acct-Unit 101-1500: Ceremonies**

Services	9,030
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**Acct-Unit 101-1500 (Ceremonies) TOTAL:** 9,030

Acct-Unit 101-223: Debt Service

Services 69,552,177

Acct-Unit 101-223 (Debt Service) TOTAL: 69,552,177

Acct-Unit 101-227: Workers Compensation

Employee Benefits 1,829,866

Services 330,000

Acct-Unit 101-227 (Workers Compensation) TOTAL: 2,159,866

Acct-Unit 101-800: Benefits

Employee Benefits 27,435,178

Acct-Unit 101-800 (Benefits) TOTAL: 27,435,178

GENERAL (NON-DEPARTMENTAL) TOTAL: 244,366,271

FISCAL YEAR 2023 BUDGET TOTAL: 568,339,683

IN CITY COUNCIL  
JUN 13 2022  
FIRST READING  
READ AND PASSED

*Tina L. Mastromeo*  
CLERK  
ACTING

IN CITY  
COUNCIL  
JUN 16 2022  
FINAL READING  
READ AND PASSED

*John J. Iglizzi*  
-JOHN J. IGLIOZZI, PRESIDENT  
*Tina L. Mastromeo*  
ACTING CLERK

I HEREBY APPROVE.

*[Signature]*  
\_\_\_\_\_  
Mayor  
Date: *6/24/22*



Mayor of Providence

Jorge O. Elorza

April 25, 2022

Tina Mastroianni, City Clerk  
Department of the City Clerk  
Providence City Hall, Room 311  
25 Dorrance Street  
Providence, RI 02903

Dear Ms. Mastroianni:

Enclosed please find the Fiscal Year 2023 Budget Message and accompanying ordinances, as required by Sections 406, 803 and 804 of the Providence Home Rule Charter. It is my understanding that these items will be introduced for consideration at the special meeting of the Providence City Council scheduled for Tuesday April 26, 2022 in the City Council Chamber.

Specifically, you will find the following ordinances enclosed:

- An ordinance for the assessment and collection of 2023 taxes, based upon one hundred percent (100%) of the 2022-2023 fiscal year tax collection and amending Ordinance No. 340 Chapter 2021-24, adopted July 16, 2021.
- An appropriation ordinance with detailed estimates for the fiscal period beginning July 1, 2022 and ending June 30, 2023, in amendment of Ordinance No. 342, Chapter 2021-26, adopted July 16, 2021.
- An ordinance establishing a compensation plan for the City of Providence and repealing Ordinance No. 167, Chapter 2022-19, adopted April 25, 2022.
- An ordinance establishing classes of positions, the maximum number of employees and the number of employees in certain classes in City departments and repealing the Ordinance No. 168, Chapter 2022-20, adopted April 25, 2022.

Thank you for your prompt attention to this matter.

Sincerely,

Jorge O. Elorza  
Mayor

City Hall, 25 Dorrance Street, Providence, RI 02903  
Phone (401) 421-7740 Fax (401) 274-8240