

IN CITY COUNCIL

JUL 3 1986

READ

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.*Michael R. Clement* CLERK
*First Deputy City*A N N U A L R E P O R TN O R T H B U R I A L G R O U N DY E A R 1 9 8 5

A N N U A L R E P O R T

N O R T H B U R I A L G R O U N D

Y E A R 1 9 8 5

TO THE HONORABLE CITY COUNCIL OF THE CITY OF PROVIDENCE

In complying with the ordinances of the City of Providence, the Board of Park Commissioners present the following report of the North Burial Ground for the Year 1985.

During the year 1985 the sum of \$ 5,709.00 was received for Perpetual Care of Lots and Single Graves.

During the year 1985 there were 248 interments making a total of 68,921 since 1848, that being the first year that records of interments were kept.

76 foundations for headstones or monuments were built.

There were 30 Lots placed under Perpetual Care and 33 Single Graves placed under Perpetual Care.

Number of Lots now held in Perpetual Trust, 317.

The average number of Employees during the year was 5. Supplemental help was provided by the Grounds Maintenance Division, Department of Public Parks, as needed.

Following you will find a statement of Receipts and Expenditures.

RECEIPTS

Balance on hand in the General Account, January 2, 1985		\$ 24,535.11
Sale of Land - - - - -	\$ 16,416.97	
Perpetual Care - - - - -	5,709.00	
Deeds and Recordings - - - - -	834.00	
Certificates - - - - -	63.00	
Improvements of Lots - - - - -	6,176.66	
Interest Drawn from Perpetual Care Fund - - - - -	80,000.00	
Interments - - - - -	90,735.00	
Rental of House - - - - -	<u>75.00</u>	<u>200,009.63</u>
		<u>\$ 224,544.74</u>

EXPENDITURES

Perpetual Care of Lots and Single Graves paid in full for Year

Ending December 31, 1985 and turned over to the custody of the

City Treasurer - - - - - \$ 5,709.00

Recorder of Deeds - - - - - 834.00 \$ 6,543.00

SALARIES AND LABOR

Salaries - - - - - \$ 36,170.18

Labor on Interments - - - - - 40,207.86

Labor on Improvements - - - - - 6,542.35 82,920.39
\$ 89,463.39

CODE

SUNDRY BILLS

109 Automobile Registrations - - - - - \$ 10.00

111 Telephone and Telegraph - - - - - 692.09

112 Postage, Freight - - - - - 106.20

120 Communication Services - - - - - 459.13

134 Water - Payments to Water Supply Board - - - 726.83

141 Repairs to Office Machinery - - - - - 95.00

142 Repairs to Autos. and Trucks - - - - - 1,475.00

143 Repairs to Const. and Other Automotive Equip. 1,518.29

150 Repairs to Buildings - Garage Doors & Roof 2,373.00

163 Rental of Other Equipment - - - - - 137.70

183 Dues and Subscriptions - - - - - 69.70

199 Misc. Services Not Otherwise Classified - - - 3,218.20

Amount to be Brought Forward - - - - - \$ 10,881.14

Amount Brought Forward - Expenditures - Salaries and Labor \$ 89,463.39

Amount Brought Forward - Sundry Bills - - - - - \$ 10,881.14

201 Stationery, Printed Forms and Office Supplies 256.29

202 Small Tools and Shop Supplies - - - - - 259.27

204 Wearing Apparel and Personal Supplies - - - 362.67

211 Motor Fuel - - - - - 2,371.88

212 Lubricants - - - - - 982.84

213 Tires and Tubes - - - - - 654.70

214 Repair Parts and Supplies for Auto. or Const.

Equipment - - - - - 2,008.13

220 Glass - - - - - 386.60

229 Repair Parts and Supplies for Mowers - - - 9,347.64

241 Fuel - - - - - 2,523.02

244 Housekeeping Supplies and Minor Equipment - 374.51

252 Seeds, Fertilizer - - - - - 999.55

259 Other Agricultural and Landscaping Supplies 1,149.74

261 Gravel, Sand and Stone - - - - - 375.00

262 Cement, Plaster and Related Products - - - 402.00

265 Fabricated Metal Products - - - - - 723.90

266 Lumber and Hardware - - - - - 1,065.55

267 Paint and Painter's Supplies - - - - - 225.00

268 Plumbing and Electrical Supplies - - - - - 291.57

299 Misc. Materials - Burial Containers - - - 10,999.50

299 Misc. Materials and Supplies - - - - - 877.27

301 Fire Insurance - - - - - 472.00

Amount to be Brought Forward - - - - - \$ 47,989.77

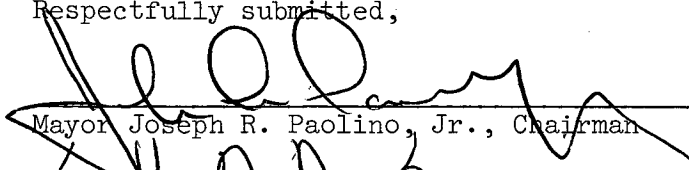
Amount Brought Forward - Expenditures - Salaries and Labor		\$ 89,463.39
Amount Brought Forward - Sundry Bills - - - - -	\$ 47,989.77	
302 Liability Insurance - - - - -	235.00	
338 Laborers International Union of North America		
Legal Fund - - - - -	988.00	
342 Taxes - Sewer Use Fee - - - - -	80.00	
382 Laborers International Union of North America		
Pension Fund - - - - -	6,178.80	
512 Truck - - - - -	11,300.00	
571 Agricultural and Landscaping Equipment - - -	8,406.50	
591 Equipment Not Otherwise Classified - - - - -	137.94	
612 Improvements to Buildings - North Burial		
Ground Greenhouse - - - - -	6,138.35	
Department of Public Parks - Grounds Maint-		
enance Division - Labor - 006 Burials and		
Memorial Day Preperation - - - - -	18,835.32	100,289.68
		\$ 189,753.07
Balance on hand in the General Account, January		
2, 1986 - - - - -		34,791.67
		\$ 224,544.74

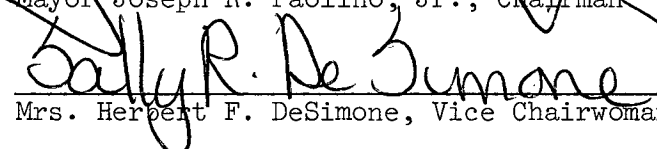
SUMMARY OF BALANCES


Balance, North Burial Ground General Account, January 2, 1986	\$ 34,791.67
Balance, North Burial Ground Perpetual Care Income Fund	
December 31, 1985 - - - - -	24,774.83
	<u>\$ 59,566.50</u>

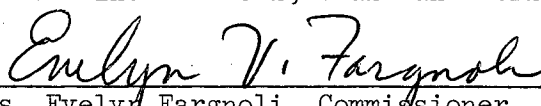
Balance, North Burial Ground Perpetual Care Fund including receipts turned over to the custody of the City Treasurer for the Year 1985 - - - - -	\$ 719,653.73
Received from the State of Rhode Island for condemnation of land taken for Interstate Rt. #95 and turned over to the custody of Vincent T. Izzo, City Treasurer on April 16, 1971 -	\$ 321,057.10
	5,300.00
	<u>1,550.00</u>
	327,907.10
	<u>\$1,047,560.83</u>

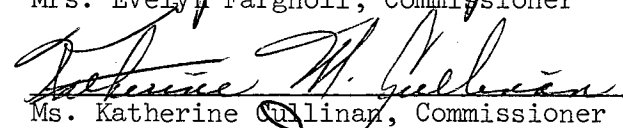
Respectfully submitted,

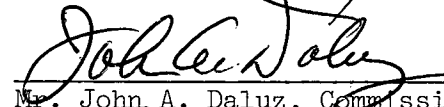

Mayor Joseph R. Paolino, Jr., Chairman

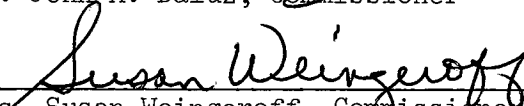

Mrs. Herbert F. DeSimone, Vice Chairwoman


Mr. Carmine A. Bucci, Chairman Emeritus


Mrs. Evelyn Fagnoli, Commissioner


Ms. Katherine Cullinan, Commissioner


Mr. John A. Daluz, Commissioner


Mrs. Susan Weingeroff, Commissioner

FILED
JUN 19 2 40 PM '86
DEPT. OF CORRECTIONS
PROVIDENCE, R.I.