



JOSEPH C. SCUNCIO
CHAIRMAN & SECRETARY
FRANK LAZARUS
JOHN J. SHEEHAN, JR.

BUREAU OF LICENSES
CITY HALL, PROVIDENCE, RHODE ISLAND 02903

January 4, 1968

To the Honorable City Council
Providence, Rhode Island.

Gentlemen:

In accordance with the provisions of Chapter 2275 of the Public Laws of 1935, the Bureau of Licenses, herewith, submits a report of its activities for the quarter ending-December 30, 1967:

Intoxicating Beverage Licenses

	<u>Number</u>	<u>Amount</u>	<u>Total</u>
Class A-Retailers	129	\$64,500.00	
Class B Tavern	6	9,100.00	
Class B Victualling	104	104,000.00	
Class B Limited	2	400.00	
Class C-Beverage	129	64,500.00	
Class D Club (100.)	1	100.00	
Class D Club 250.	30	7,500.00	
Class E Druggist	29	290.00	
Class F 24 hour	12	120.00	
		<hr/>	\$250,510.00

Business and Non-Business Licenses

Taverns, 1st Class	1	100.00
2nd Class	5	375.00
3rd Class	4	200.00
Laundry	2	20.00
Food Dispenser	186	4,310.00
Sunday Sales	230	2,300.00
Parking, Sundays	1	10.00
Hawkers and Peddlers	2	10.00
Junk Gatherers	2	10.00
Second Hand Stores	7	175.00
Police Constables with power	3	75.00
Private Detectives	1	25.00
Permit to Carry Weapons	2	4.00
Hackney Carriage Power Vehicle	11	110.00
Hackney Carriage Drivers License	115	115.00
Frozen Dessert	15	175.00
Vehicle License (paid)	4	8.00
Intelligence Office, 1st Class	1	50.00
Show and Dance	442	3,896.00
Pool Tables, etc.	1	200.00

continued

Bowling Alleys	2	15.00	
Athletic Exhibitions on Sunday	12	120.00	
Bingo	87	905.00	
Explosives	1	<u>2.00</u>	\$13,210.00
<u>Petroleum Storage</u>	0	0	
Conduct Business 1:00 A M-4:00 A.M.	15	150.00	150.00
<u>Dog Licenses:</u>			
Dog	118	208.70	208.70
<u>Badge and Plate Fund</u>			
Peddlers Badges	5	5.00	
Junk Gatherers Badges	2	3.00	
Hackney Carr. Dr. Badges	117	117.00	
Hackney Car. Markers	11	11.00	
Truck Markers	4	<u>4.00</u>	140.00
<u>Departmental Credits</u>			
Transfer Licenses	28	370.00	
Certificate of lost licenses	4	8.00	
Registration Fees on Dog Licenses	118	17.70	
Damage to Equipment			
Lost Dog Tags	17	<u>4.25</u>	399.95
<u>Total</u>			<u>264,618.65</u>
	257	1761	

Report consists of two pages

Respectfully submitted

Joseph C Scuncio
Joseph C Scuncio-Chairman and Secretary

delivered to V. Vespia Esquire
1-5-68

IN CITY COUNCIL

JAN 18 1968

READ:

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Vincent Vespia
CLERK

FILED

JAN 5 12 05 PM '68

**DEPT. OF CITY CLERK
PROVIDENCE, R.I.**

ANNUAL REPORT
of the
BUREAU OF LICENSES
Year ending December 31, 1967

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January 3, 1968

Honorable Joseph A Doorley, Jr.
Mayor of Providence,
City Hall, Providence, Rhode Island.

Dear Mayor Doorley:

The Bureau of Licenses submits herewith a report of its activities for the year ending-December 31, 1967.

The Bureau has authorized the issuance of 9,763 licenses of various types.

It has held approximately 149 informal hearings.

The Bureau has attended pre-views of motion pictures, after regular hearings and on mornings, other than regular hearing days totalling 13 days; plus appearances at court on several occasions, encompassing time element from 2 hours to full sessions, both mornings and afternoons, in the interest of determining the obscenity of motion pictures.

In addition, the Bureau conducted 79 formal hearings, to which licensees were summoned by the Bureau for violations of various kinds-violations of the provisions of State Statutes, Ordinances of the City of Providence, or Rules and Regulations of the Bureau of Licenses. Many were continued from the original hearing date, due to incomplete records presented, etc.

At these formal hearings, witnesses were summoned-police and other interested parties. In approximately 50% of the violations that were heard, licensees were represented by Counsel. An assistant City Solicitor represented the Police Department. Witnesses were sworn, testimony was taken, both direct and by cross-examination, and subsequently the members of the Bureau, discussed in executive session all said cases, after which they announced their decision.

For various reasons, cases were continued from time to time at the request of counsel, illness of licensee or interested parties, but usually-and this is a strict rule of the Bureau, licensees and applicants for licenses who applications were not approved were given prompt hearings.

Disposition of the above cases were made as follows:

	<u>Liquor Licenses</u>	<u>Suspended temporarily</u>
Class A Retailers	5	
B Victualling	4	
C Beverage	3	
D Club	0	
E 24 hour	0	
	<u>12</u>	total

Licquor Licensees Reprimanded

Class A Retailers	2	
B Victualling	1	
C Beverages	1	
D Club	1	
	<u>5</u>	total

Licensee of Class C-Beverage summoned before Bureau; ordered to secure a door properly-illegal opening. Complied with order.

Pending Class C Beverage Transfer of

After hearing by the Bureau of Licenses in January and presenting of C Squad Testimony-decision will then be reached.

Hearing held and transfer of license granted to new licensee-but granted with a stiff warning about infractions, etc. Place will be under surveillance by C. Squad, because of past history. Licensee understands and promises to keep and run legal establishment.

License withdrawn by applicant, after legal remonstrance at time of hearing of duly advertised application.

1 Class C-Beverage transfer of address only by licensee

1 License surrendered-bar closed indefinitely, until transfer to new buyer is completed.

Licenseses found NOT GUILTY following hearing by Bureau of Licenses.

Class B Victualling	1	
B-Tavern	1	
	<u>2</u>	total

Hackney Carriage Drivers-Licenseses Reprimanded

5 drivers reprimanded

Hackney Carriage Drivers-Suspended temporarily

4 drivers suspended temporarily

Hackney Carriage Drivers-denied because of police records

5 applicants and one applicant whose license was rescinded and badge re-claimed because he lied on affidavit-police record of great length.

Pending Hackney Carriage Driver

1 violation heard but held for decision of penalty; cab driver getting a letter from woman passenger stating she jumped in front seat against his orders. Contents of this letter will determine his innocense or guilt!

Second Hand Store DENIED BECAUSE OF LEGAL REMONSTRANCE

1 application denied.

Constable with power

Case heard Deember 1967, but had to be continued; charge possible misconduct of office-pending and will be heard Jan 12, 1968-a full hearing.

Second Hand Auto and parts only

2 applications denied-incorrect zoning.

1 " " because of police record-Second Hand Store

Permit to carry pistol

1 application denied not resident of Providence

4 denied insufficient reason for carrying gun.

Pool Billiard Table

applicant denied license because of Police Record

Entertainment-Teen age Club-afternoon-early evening openings!

1 application denied both Bureau and Police felt would become a trouble spot. Police did not recommend and Bureau of Licenses denied application.

Remonstrances

1 license denied over 50% remonstrance Second Hand Store

1 " granted only one remonstrant less than 50% for Second Hand Auto and parts.

The following is a detailed statement of all moneys received from licenses issued during the year ending-December 31, 1967.(4 quarters)

Intoxicating Beverage Licenses

	No	Amount	Total
Class A Retailers	130	\$65,000.00	
Class B Tavern	6	9,100.00	
ClassB-Victualling	106	106,000.00	
Class B Limited	2	400.00	
Class C Beverage	132	65,679.50	
Class D Club (100.)	1	100.00	
Class D- Club (250.)	30	7,500.00	
Class E Druggist	29	290.00	
Class F 24 hour	34	360.00	
			254,429.50

Business and Non-Business Licenses

Taverns,1st Class	1	100.00	
2nd Class	5	375.00	
3rd Class	4	200.00	
Laundry	146	1,460.00	
Food Dispensers	945	19,680.00	
SundaySales	632	6,360.00	
Parking,Sundays	17	520.00	
Hawkers and Peddlers	43	215.00	
Junk Gatherers	3	15.00	
Second HandStores	255	6,375.00	
Foundrymen	1	5.00	
Junk Shops	26	650.00	
Pawnbrokers	5	500.00	
Police Constrables with power-19		475.00	
Police " without power	1	25.00	
Private Detectives	15	375.00	
Permit to carry weapons	12	24.00	
Hackney Carriage power veh.	164	1,640.00	
Hackney Carr.Driv.license	627	627.00	
Frozen Dessert	146	3,070.00	
Vehicle License(paid)	130	260.00	
Permit to sell revolv.ret.	3	15.00	
Intelligence Office, 1st C.	17	850.00	
Show and Dance	1704	15,368.00	
Pool tablax,etc.	31	2,175.00	
Ath.rexh.Sunday	24	240.00	
Bowling Alleys	20	2,060.00	
Bingo	357	3,880.00	
Explosives	3	6.00	
			67,545.00
Petroleum Storage	257	11,330.00	
Conduct Business 1 AM-4 A.M.	74	740.00	
			12,070.00

Dog Licenses

Dogs	3297	5,053.55	
Kennels	3	<u>30.00</u>	5,083.55

Badge and Plate Fund:

Peddlers badges	80	80.00	
Junk Gather.Badg.	7	10.50	
NewboysBadges	9	9.95	
Hack. Car.Dr.Badges	631	586.40	
Hack. carr.markers	164	163.60	
Truck Markers	<u>131</u>	127.80	
	1022		978.25

Departmental Credits:

Trans. Licenses	109	1,485.00	
Cert.Lost lic.	7	14.00	
Geg.Fess Dog Lic 3297		494.55	
Lost Dog Tags	50	<u>12.50</u>	
			<u>2,006.05</u>

Total	9763		342,112.35
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Respectfully submitted,

Joseph C Scuncio
Joseph C Scuncio Chairman and Secretary

IN CITY COUNCIL
JAN 18 1968

READ:
WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Vincent Vespa
CLERK

21
REPORT OF THE CITY MESSENGER

For the month of

O C T O B E R - 1967

To the Honorable the City Council of the City of Providence:

Complying with the provisions of the City Ordinances the undersigned reports to your honorable body the following statement of "the expenditures and liabilities incurred in the care and superintendence of the City Hall and adjacent sidewalks," for the months of

For lighting City Hall,.....	\$ 1,066 70
" power,.....	315 97
" fuel,.....	460 23
" pay-roll of clerks, engineer, fireman, janitors, elevator men, watchman, etc.,.....	11,895 29
" supplies,.....	146 84
" salary of City Sergeant and Deputy,.....	1,482 17
" new furniture,.....	
" furnishings and repairs,.....	
" telephone service, excess calls.....	
Odorite Company	43 00
Rene O. Bellavance- Decorator	90 00
	<hr/> 15,500 20

IN CITY COUNCIL

JAN 18 1968

READ:

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Vincent Vespa
CLERK

Respectfully submitted,

W. M. Keaveney

City Sergeant
Acting as City Messenger.

FILED

JAN 2 4 16 PM '68

**DEPT. OF CITY CLERK
PROVIDENCE, R.I.**

22
REPORT OF THE CITY MESSENGER

For the month of

N O V E M B E R - 1967

To the Honorable the City Council of the City of Providence:

Complying with the provisions of the City Ordinances the undersigned reports to your honorable body the following statement of "the expenditures and liabilities incurred in the care and superintendence of the City Hall and adjacent sidewalks," for the months of

For lighting City Hall,.....	\$
" power,.....	315 97
" fuel,.....	
" pay-roll of clerks, engineer, fireman, janitors, elevator men, watchman, etc.,.....	9,545 85
" supplies,	710 79
" salary of City Sergeant and Deputy,	1,300 80
" new furniture,.....	
" furnishings and repairs,.....	91 32
" telephone service, excess calls.....	457 25
Rental- 112 Union St. (2 mo.)	2,000 00
Odorite Company (2 mo.)	86 00
Municipal Garage	51 37
Prov. Window Cleaning Co.	234 00
Rene O. Bellavance (Decorator	90 00
	<hr/>
	\$ 14,883 35

IN CITY COUNCIL
JAN 18 1968

READ:
WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Vincent Vecchia
CLERK

Respectfully submitted,

Sir M. Keaveny

City Sergeant
Acting as City Messenger.

FILED

JAN 2 4 16 PM '68

DEPT. OF CITY CLERK
PROVIDENCE, R.I.

23
POLICE COURT

JUSTICES
JACOB J. ALPRIN
LEO M. COONEY
THOMAS D. PUCCI

CITY OF PROVIDENCE
RHODE ISLAND

CLERK
FRANCIS L. PALMER
DEPUTY CLERK
JOHN S. ZIEGELMAYER

TO THE HONORABLE, THE CITY COUNCIL OF THE CITY OF PROVIDENCE:

THE UNDERSIGNED, Clerk of Police Court, in conformity with the provisions of the Ordinances of the City of Providence, presents a detailed report of the business of the Police Court, from the First Day of January A.D.1967 to the First Day of January A.D.1968.

AS FOLLOWS, VIZ:

WHOLE NUMBER OF COMPLAINTS AND WARRANTS ISSUED.....44000
WHOLE NUMBER OF WARRANTS SERVED.....39337
TRAFFIC TAGS.....140619
TRAFFIC TAG WARNINGS..177...DEFECTIVE METERS..943..... 1120

OFFENSES CHARGED IN SAID COMPLAINTS:

INTOXICATION..... 2372
VIOLATION OF TRAFFIC ORDINANCE.....41246
REVELLING..... 226
HEALTH ORDINANCE..... 1
BUILDING ORDINANCE..... 86
MINIMUM HOUSING..... 9
INHALING AIRPLANE GLUE..... 4
CODE ENFORCEMENT..... 40
BLOCKING SIDEWALK..... 1
ACCOSTING GIRL..... 2
DEFACING PROPERTY..... 2
DESTROYING PARK PROPERTY..... 2
NO HACKNEY LICENSE..... 1
DESTROYING TREE..... 1
OBSTRUCTING DOORWAY..... 6
FAILING TO MOVE FOR POLICE OFFICER..... 1
44000

POLICE COURT

JUSTICES

JACOB J. ALPRIN
LEO M. COONEY
THOMAS D. PUCCI

CITY OF PROVIDENCE
RHODE ISLAND

CLERK

FRANCIS L. PALMER
DEPUTY CLERK
JOHN S. ZIEGELMAYER

DISPOSITION OF CASES RETURNED TO COURT:

Respondents adjudged guilty.....39264
not guilty..... 73
Discontinued without costs..... 824

FINAL ENTRY OF CASES: RESPONDENTS WERE ADJUDGED GUILTY

Respondents Paid, includes deferred payment of costs.37144
Respondents Appealed..... 76
Respondents Discharged..... 1223

RECEIPTS AND PAYMENTS:

Amount of FINES received.....\$319,301.45
Amount of COSTS received..... 31,600.80

PAID Philip J. Pitassi, Collector.....\$358,802.45
PAID Philip J. Pitassi, Collector upon order of Bureau of
Licenses for Police Pension Fund..... 7,900.20
\$350,902.25 \$350,902.25

The above stated amount of \$7900.20 was collected by me as fees for members of the Police Department of the City of Providence for services attending court. I have rendered to the Collector and City Controller the Accounts required by law, and have paid to the City Collector the amount of money therein shown to have been received by me, which aggregate said amount of \$350,902.25.

Respectfully,

Francis L. Palmer

Clerk of Police Court
FRANCIS L. PALMER

December 31, 1967

IN CITY COUNCIL

JAN 18 1968

READ:
WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Vincent Crespo
CLERK

ANNUAL REPORT
BOARD OF PARK COMMISSIONERS
CITY OF PROVIDENCE

YEAR ENDING SEPTEMBER 30, 1967

To the Honorable City Council:

Gentlemen:

We have the honor to submit herewith our Annual Report for the year ending September 30, 1967.

Respectfully submitted

John R. Flynn
Chairman

Benjamin L. Cook Jr.

Robert C. Laurelli

IN CITY COUNCIL
JAN 18 1968

READ:
WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Vincent Vespece
CLERK

FILED

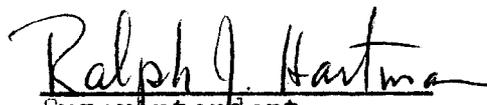
JAN 4 4 00 PM '68

DEPT. OF CITY CLERK
PROVIDENCE, R.I.

To the Honorable Board of Park Commissioners:

Gentlemen:

I have the honor to submit to you the Annual Report for the Park Department for the year ending September 30, 1967.


Superintendent

During the past fiscal year, September 30,1966-September 30, 1967 the following projects have been completed:

NEW REST ROOMS

New rest room facilities for the public have been installed in the Bird House, Elephant House, Contact Area vicinity. I am sure that these facilities will be very much appreciated as, in the past, I have received much criticism due to the fact that there had been no such facilities provided for the visitors in this area, especially those with children. I feel that the money invested in this facility was very well spent.

MOUNTAIN LIONS

In June we were very fortunate to receive a pair of Mountain Lions donated by Mr. and Mrs. William Mauran. The \$17,000. structure for this display was donated by the Rhode Island Zoological Society, and other donors.

Guided tours have been an added attraction this year. Tour Guides have been provided by the Junior League and are mainly for the benefit of children visiting the park in school groups.

GARDEN DISPLAYS

Through an anonymous donation the appropriate garden and landscaping surrounding the Betsy Williams Cottage is being installed.

GARDEN DISPLAYS (Continued)

A new garden display is being created at the Farragut Ave. area of the park; the old Nock Fountain, not in operating condition for some time, will be replaced. We hope this will eliminate the public continually driving through the flower beds surrounding the fountain.

PARK MUSEUM OF NATURAL HISTORY

Several major improvements at the museum have been made over the past year:

1. A new door at the front of the building has been installed with half-rounds of glass over the door and in all arches of Museum lobby.
2. A beautiful scale model of Stonehenge, the pre-historic astronomical observatory and computer.

A current project is the raising of \$1000. to purchase a large meteorite or shooting star from the American Museum in New York City. (This would be placed on a pedestal in Geology Hall where the public can see and touch it.)

The most urgent need is for new gutter pipes in the North Wing. The old ones are so perforated that the walls are soaked with rain and snow and the inside plaster is falling daily, this terrible condition is actually unsafe.

OUTSIDE PARKS

Through a Recreation Bond Issue we have installed a new "Tot Park" play area in the Gladys Potter Memorial Gardens, at Homboldt Ave and Elton Street.

LIPPITT PARK

HENRY B. ANTHONY FOUNTAIN

Funds from the initial building of the Henry B. Anthony Fountain in Lippitt Memorial Park at Blackstone Blvd. and Hope St. have enabled us to renovate and restore this fountain for use. When security lights are installed this project will then be completed.

ANNUAL REPORT OF THE DIRECTOR OF THE PARK MUSEUM

FOR THE YEAR ENDING SEPTEMBER 30, 1967.

TO Mr. Ralph J. Hartman, Superintendent of Parks, City of Providence, R.I.

Dear Mr. Hartman:

I report herewith on the work of the Park Museum during the past fiscal year.

BUILDING.

The work of renovation of the Museum has gone steadily forward. This year all the glass in the Main Lobby was replaced and a beautiful new front door was constructed and installed.

We appreciate greatly the allotment of the sum of \$2900 to replace the leaking gutters and to repair the damaged walls of the North Wing.

An inspection of the building was made and it was estimated that if the sum of \$2500 per year were spent for the next ten years, that our building could be put into proper repair. It must be remembered that it was built in 1895-1896.

Our major concern is the masonry of the roof which is in serious condition.

EXHIBITS.

We are still working on the last major hall - that of large mammals. Mr. Tedeschi, our expert preparateur, is with us now only on part time but the Hall will be finished this year. Prof. Angelo Rosati of R.I. College with his graduate students will paint the background for us on week ends beginning next February. This will be done without cost as a class project.

MUSEUM ATTENDANCE.

Our attendance on Sundays and Holidays totalled 54,595. (The R.I. School of Design rarely has 600 on any Sunday.)

PLANETARIUM.

We continue to serve the schools of this community.

Attendance during the year:	Total ...	9,625
Providence Schools		2,828
Other R.I. Schools		1,935
Out of State Schools		268
General Public on Sundays and Holidays	4,594	(adults and children.)

We give a different program each month from October thru May. This year we did an elaborate one on Stonehenge with films, transparencies, models, and with two to three speakers on each Sunday and Holiday. It attracted a very fine class of visitor. We hope to improve our Weather Show and to prepare a scientific explanatory lecture on U.F.O.s.

BUDGET.

Our budget for Planetarium speakers has never been increased from \$1000 per year granted us many years ago. I must now ask for an additional \$500 per year for extra speakers, for the maintainance, repair and improvement of our equipment. We have now given over 5000 showings and the instrument is worn and must be kept in very careful repair. We could not replace our instrument for less than \$20,000. It should be remembered that the installation was a gift, for which the City was at no expense.

INSURANCE.

As of this date the City pays for our Fine Arts Floater Policy covering loans to us from other institutions. This costs \$40.40 every three years.

Insurance on our Dome and Instrument and some auxiliary equipment has long been paid for by the Friends of the Park Museum. They now feel that this should be the responsibility of the City, as the installation belongs to it. At present the Friends pay \$74 each three years period for insufficient protection to all equipment.

We asked Starkweather and Shepley to study our insurance problem and make recommendations. These are:

Insurance on the dome \$3500 Cost \$30.78 for three years. Insurance on the instrument and all other astronomical equipment to its actual value of \$14,000... Cost \$210.00 for three years. These items total \$240.78 for three years or an annual cost of \$80.26.

As \$80.26 in any one year would not replace a single major item, we urgently request that the City assume this burden.

INSURANCE FOR THE ANNUAL SPACE SHOW IN NOVEMBER.

We request the sum of \$35.00 be placed in the budget to cover large exhibits which we can obtain from NASA, IF we have this coverage which protects us up to \$10,000. This can come under our fine arts floater policy mentioned above.

THE FUTURE OF OUR MUSEUM.

We have always been individualists in a highly corporate age. This has given us a unique opportunity to influence students and to assist them in entering scientific careers. Many consider the Museum their real alma mater.

Yet we are only a small institution with a miniscule staff. We are the only Science Museum in the State. With the population of Providence shrinking and with this its revenues, we must face the fact that if we are to grow and serve our City-State, we may one day have to become part

of an overall educational program which would include the City and State Education Departments and the State Colleges. Such a plan is in the blueprint stage. If it ever reaches fruition, vast Federal Funds might be available.

I have tried to secure grants for us as a small museum and have so far had no success. We must therefore be prepared to do whatever is best for our community.

STAFF.

I often wonder if the City authorities realize how much we must operate with a skeleton staff. As Director I must fill the shoes of the Director of the Museum; Director of the Planetarium; Head of Educational Work; Librarian; Information Service; Finder of Lost Children, etc.

Since Mr. Tedeschi left us as a full time employee, I have no trained scientific person on my staff. He is an expert bird and mammal man besides all his skills as a builder.

I have one secretary; 2 janitors; and 1 guard.

It is impossible to give some of the services offered when the Director had a staff of four girls, 2 teachers and 2 office workers, to help him.

We should be training younger people to carry on our work. This cannot be done on anything like our present budget.

CONCLUSION.

However, during my 42 years here, we have completely remodeled our exhibits; put our library in excellent order; added the planetarium; taught several hundred thousand students and have served the entire public in our field. This is a basis for future expansion.

With thanks for your continued help, I am

Respectfully,
Maribelle Cormack
Maribelle Cormack. Museum Director.

FINANCIAL REPORT
PARK DEPARTMENT - CITY OF PROVIDENCE
YEAR ENDING SEPTEMBER 30 1967

RECEIPTS

ROGER WILLIAMS PARK

Concession:	Refreshment Stands	6 250 00	
	Miscellaneous	5 385 00	
	Merry Go Round	1 600 00	
	Pony Concession	1 200 00	
Rentals:	Casino	1 295 00	
Commission:	N E Tel & Tel Co	257 96	
	Lavatories	171 69	
	Refund on Bills	122 11	
	Materials Sold	9 00	
	Damage to Equipment	27 00	
		16 317 76	
	Refund on Water	3 122 61	
Rent:	Broad Street	600 00	20 040 37

MUNICIPAL GOLF COURSE

Permits, etc		64 795 85	
Commission:	N E Tel & Tel Co	12 98	
		64 808 83	
	Refund on Water	675 64	65 484 47

GENERAL PARKS

Rent:	Neutakonkanut Park	35 00	
	Pleasant Valley Parkway	100 00	
	Miscellaneous	260 00	
	Damage to Equipment	60 00	
		455 00	
	Refund on Water	860 87	1 315 87

MUSEUM

Refund on Bills		2 75	
Telephone		1 85	4 60

FORESTRY

Trim Clear Electric Wires		1 832 00	
	Damage to Equipment	10 00	
	Damage to Property	724 19	
		2 566 19	
	Refund on Water	160 09	2 726 28

<u>TOTAL RECEIPTS FOR YEAR ENDING SEPT 30 1967</u>	<u>89 571 59</u>
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FUNDS AND EXPENDITURES continued

ROGER WILLIAMS PARK

Expenditures

Personal Services Salaries and Wages 288 767 91

Services Other Than Personal

Medical Services	612	25	
Fees Not Otherwise Classified	88	00	
Postage Freight and Express	13	43	
Automobile Allowance Other	480	00	
Heat Light and Power	3 777	52	
Water Payments	1 396	98	
Repairs to Automobiles	541	31	
Repairs to Construction and Other	29	75	
Repairs to Auto - Municipal Garage	25	10	
Repairs to Other Equipment	164	73	
Repairs to Buildings	3 160	99	
Maintenance and Servicing	726	05	
Repairs to Highways (Reserved)	2 000	00	
Laundry and Cleaning	416	00	
Dues and Subscriptions	8	00	
Misc Services not Otherwise Classified	2 042	00	15 482 11

Materials and Supplies

Stationery and Printed Forms	106	00	
Small Tools and Shop Supplies	221	92	
Wearing Apparel	44	19	
Motor Fuel	2 328	59	
Lubricants	186	89	
Tires and Tubes	500	32	
Repair Parts	3 743	85	
Repair Parts Plant Equipment	22	00	
Repair Parts Other Equipment	21	59	
Medical Chemical and Lab Supplies	42	27	
Pharmaceutical	4	80	
Fuel	4 997	56	
Housekeeping Sup and Minor Equip	1 802	51	
Institutional and Hskpg Supplies	1 473	68	
Food and Bedding for Animals	15 414	42	
Seeds Fertilizer Trees and Shrubs	1 132	64	
Other Agri Hort and Ldscpg Sup	616	36	
Loam	900	00	
Gravel Sand and Stone	61	12	
Cement Plaster and Related Products	125	36	
Asphaltic Products	50	00	
Fabricated Cement Products	29	54	
Fabricated Metal Products	624	31	
Lumber and Hardware	1 821	70	
Paint and Painters Supplies	629	53	
Plumbing and Electrical Supplies	166	81	
Materials for Snow and Ice Removal	640	66	
Misc Materials and Supplies	390	00	38 098 62

FUNDS AND EXPENDITURES continued

ROGER WILLIAMS PARK continued

Capital Outlay

Trucks and Tractors	2 757 84	
Shop and Plant Equipment	260 20	
Agricultural and Landscaping Equip	<u>989 30</u>	4 007 34
<u>Total Expenditures Roger Williams Park</u>		<u>346 355 98</u>

APPROPRIATION

Item O	302 407 92	
Item I	15 868 00	
Item II	38 750 00	
Item V	<u>4 475 00</u>	
	<u>361 500 92</u>	Total Appropriations
	<u>346 355 98</u>	Total Expenditures
	15 144 94	Balance as of Sept 30 1967

FUNDS AND EXPENDITURES continued

MUNICIPAL GOLF COURSE

Expenditures

Personal Services Salaries and Wages 66 009 77

Services Other Than Personal

Medical Services	25 25	
Fees not Otherwise Classified	746 00	
Telephone and Telegraph	478 78	
Printing and Binding	480 44	
Heat Light and Power	926 54	
Water	675 64	
Repairs to Office Machinery	35 00	
" " Auto Trucks	396 11	
" " Other Equipment	20 45	
Maintenance and Servicing	25 45	
Laundry and Cleaning	323 40	
Miscellaneous Services	<u>128 00</u>	4 261 06

Materials and Supplies

Stationery Printed Forms and Off Sup	96	
Small Tools and Shop Supplies	6 29	
Educational and Recreational Supplies	660 28	
Motor Fuel	825 45	
Lubricants	88 37	
Tires and Tubes	85 66	
Repair Parts	569 44	
Fuel	1 046 76	
Housekeeping Supplies	169 65	
Seeds Fertilizer Trees Shrubs	3 509 84	
Other Agricultural Hort & Ldscp Sup	1 119 89	
Loam	450 00	
Gravel Sand and Stone	90 11	
Lumber and Hardware	262 99	
Paint and Painters Supplies	<u>16 15</u>	8 901 84

Capital Outlay

Agricultural and Ldspg Equipment 549 49

Total Expenditures Municipal Golf Course 79 722 16

Appropriations

Item O	75 549 66	
Item I	6 768 00	
Item II	9 700 00	
Item V	650 00	
	<u>92 667 66</u>	Total Appropriations
	79 722 16	Total Expenditures
	<u>12 945 50</u>	Balance Sept 30 1967

FUNDS AND EXPENDITURES continued

FORESTRY

Expenditures

Personal Services Salaries and Wages 92 363 70

Services Other Than Personal

Medical Services	462	20	
Telephone and Telegraph	309	63	
Postage and Freight Express	15	00	
Heat Light and Power	168	41	
Water Payments	34	58	
Repairs to Other Equipment	124	90	
Maintenance and Servicing	31	38	
Repairs to Buildings	688	00	
Equipment Rentals	19 434	55	
Dues and Subscriptions	36	00	
Miscellaneous	25	03	21 329 68

Materials and Supplies

Stationery and Printed Forms	54	13	
Small Tools and Shop Supplies	236	80	
Wearing Apparel	156	52	
Motor Fuel	4	40	
Lubricants	35	20	
Repair Parts	142	70	
Medical Chemical and Lab Supplies	12	25	
Pharmaceuticals	43	25	
Fuel	778	76	
Housekeeping Sup and Minor Equip	51	38	
Seeds Fertilizer Trees and Shrubs	1 509	50	
Other Agri Hort and Ldscpg Sup	520	24	
Gravel Sand and Stone	65	29	
Fabricated Metal Products	289	11	
Paint and Painters Supplies	56	37	
Plumbing and Electrical Supplies	4	62	3 960 52

Capital Outlay

Agricultural Hort and Ldscpg Equip 199 75

Total Expenditures Forestry 117 853 65

Appropriations

Item O	95 096 28	
Item I	23 239 00	
Item II	4 215 00	
Item V	250 00	
	122 800 28	Total Appropriations
	117 853 65	Total Expenditures
	4 946 63	Balance Sept 30 1967

FUNDS AND EXPENDITURES continued

MUSEUM

Expenditures

Personal Services Salaries and Wages 19 589 61

Services Other Than Personal

Fees Not Otherwise Classified	1 000 00	
Telephone and Telegraph	394 97	
Postage and Freight	80 00	
Heat Light and Power	1 158 00	
Repairs to Office Machinery	84 40	
Repairs to Other Equipment	20 05	
Repairs to Buildings	539 00	
Maintenance and Servicing	35 00	
Laundry and Cleaning	30 00	
Dues and Subscriptions	48 75	
Miscellaneous	22 00	3 412 17

Materials and Supplies

Stationery and Printed Forms	98 92	
Educational and Recreational Supplies	40 85	
Fuel	1 460 82	
Housekeeping Supplies and Minor Equip	460 93	
Paint and Painters Supplies	105 86	
Lumber	293 31	
Fabricated Metal Parts	97 01	2 557 70

Capital Outlay

Books Maps and Charts 94 48

Total Expenditures Museum 25 653 96

Appropriations

Item O	24 445 40	
Item I	4 145 00	
Item II	2 605 00	
Item III	30 00	
Item V	100 00	
	31 325 40	Total Appropriations
	25 653 96	Total Expenditures
	5 671 44	Balance Sept 30 1967

TOTAL EXPENDITURES GENERAL FUND PARK DEPARTMENT 734 345 33

FUNDS AND EXPENDITURES continued

ROGER WILLIAMS PARK

CHARLES H SMITH TRUST FUND

Personal Services Salaries and Wages 15 380 21

Services Other Than Personal

Postage Freight and Express 4 63
Heat Light and Power 933 98
Water 1 597 28 2 535 89

Materials and Supplies

Fuel 6 117 94
Seeds Fertilizer Trees and Shrubs 4 636 59
Agricultural Hort and Ldscpg Sup 2 485 63
Loam 558 00
Gravel Sand and Stone 10 50 13 808 66

Capital Outlay

Agricultural and Ldscpg Equipment 263 80

Total Expenditures Charles H Smith Estate 31 988 56

Available

30 000 00	Allotted
<u>4 639 74</u>	Balance Sept 30 1966
34 639 74	Total Available
<u>31 988 56</u>	Total Expenditures
2 651 18	Balance Sept 30 1967

FUNDS AND EXPENDITURES continued

CHRISTMAS DISPLAY
ROGER WILLIAMS PARK

Services Other Than Personal

Repairs to Buildings - Electricians 965 00

Materials and Supplies

Seeds Fertilizer Trees and Shrubs	120 00
Lumber and Hardware	71 89
Paint and Painters Supplies	80 09
Plumbing and Electrical Supplies	239 51
Miscellaneous Materials and Supplies	43 39
	<hr/>
	554 88
<u>Total Expenditures Christmas Display</u>	<u>1 519 88</u>

Appropriations

Item I	1 000 00	
Item II	<u>1 000 00</u>	
	2 000 00	Total Appropriations
	<u>1 519 88</u>	Total Expenditures
	480 12	Balance Sept 30 1967

FUNDS AND EXPENDITURES continued

MARY E SHARPE PARKS FUND

<u>Services Other Than Personal</u>		00	
<u>Materials and Supplies</u>			
Seeds Fertilizer Trees and Shrubs	934 25		
Other Agricultural Hort and Ldscpg Sup	78 23		
Lumber and Hardware	123 32		
Paint and Painters Supplies	<u>117 21</u>	1 253 01	
<u>Capital Outlay</u>			
Books Charts and Maps		16 33	
<u>Total Expenditures Mary E Sharpe Parks Fund</u>		<u>1 269 34</u>	

Available

3 687 65	Balance Sept 30 1966
<u>1 053 56</u>	Donations
4 741 21	Total Available
<u>1 269 34</u>	Total Expenditures
2 471 87	Balance Sept 30 1967

ROGER WILLIAMS PARK ZOO FUND

<u>Services Other Than Personal</u>			
Medical Services	15 00		
Printing and Binding	<u>52 55</u>	67 55	
<u>Materials and Supplies</u>			
Food and Bedding Supplies	34 96		
Lumber and Hardware	<u>142 19</u>	177 15	
<u>Total Expenditures Roger Wms Park Zoo Fund</u>		<u>244 70</u>	

Available

300 00	Donations
<u>244 70</u>	Total Expenditures
55 30	Balance Sept 30 1967

FUNDS AND EXPENDITURES continued

BLACKSTONE BLVD PARKWAY PLANT FUND

Materials and Supplies

Seeds Fertilizer Trees and Shrubs 397 10

Available

260 50 Balance Sept 30 1966
200 00 Donation
460 50 Total Available
397 10 Total Expenditures
63 40 Balance Sept 30 1967

BETSY WILLIAMS COTTAGE LAND REVOLVING FUND

Materials and Supplies

Fabricated Cement Products 634 00

Available

1 000 00 Donation
634 00 Total Expenditures
366 00 Balance Sept 30 1967

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