

IN CITY COUNCIL

JUN 19 1980

READ:

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

R. M. Menlove CLERK

A N N A L R E P O R T
N O R T H B U R I A L G R O U N D
Y E A R 1 9 7 9

TO THE HONORABLE CITY COUNCIL OF THE CITY OF PROVIDENCE

In complying with the ordinances of the City of Providence, the Board of Park Commissioners present the following report of the North Burial Ground for the year 1979.

During the year 1979 the sum of \$1,395.00 was received for Perpetual Care of Lots and Single Graves.

During the year 1979 there were 291 interments making a total of 67,354 since 1848, that being the first year that records of interments were kept.

84 foundations for headstones or monuments were built.

There were 8 Lots placed under Perpetual Care and 37 Single Graves placed under Perpetual Care.

The present number of Lots under Annual Care, 4.

Number of Lots nowheld in Perpetual Trust, 317.

The average number of employees during the year was 11.

Inventory of Removable Property at the North Burial Ground for the fiscal year ending June 30, 1979, \$29,739.99.

Following you will find a statement of Receipts and Expenditures.

RECEIPTS

Balance on hand in the General Account, January 2, 1979		\$ 15,372.07
Sale of Land -----	\$ 6,708.78	
Perpetual Care -----	1,395.00	
Deed and Recording -----	270.00	
Certificates -----	45.00	
Improvements of Lots -----	9,670.16	
Interest Drawn from Perpetual Care Fund -----	81,170.00	
Interments -----	65,348.20	
Rental of House -----	900.00	
Rental of Greenhouses -----	500.00	
Insurance claim -----	770.00	\$ 166,777.14
		<u>\$ 182,149.21</u>

CREDIT FROM CITY CONTROLLER

Journal Voucher No. 887 May 7, 1979 for uncashed Checks

#377719, #392541 -----	\$ 8.50	\$ 8.50
		<u>\$ 182,157.71</u>

EXPENDITURES

Perpetual Care of Lots and Single Graves paid in full for
year ending December 28, 1979 and turned over to the custody
of the City Treasurer ----- \$ 1,395.00
Recorder of Deeds ----- 270.00 \$ 1,665.00

SALARIES AND LABOR

Salaries ----- \$ 34,846.90
Labor on Interments ----- 34,527.63
Labor on Improvements ----- 28,418.65
Longevity Payroll ----- 1,261.52 \$ 99,054.70
\$ 100,719.70

CODE

SUNDRY BILLS

109	Automobile Registrations -----	\$ 10.00
111	Telephone and Telegraph -----	435.74
112	Postage Freight -----	142.50
114	Automobile Allowance - Other -----	700.00
121	Printing and Binding -----	129.00
122	Advertising -----	40.00
131	Heat, Light and Power -----	808.69
134	Water, Payments to Water Supply Board -----	343.66
141	Repairs to Office Machinery -----	34.38
142	Repairs to Autos. & Trucks -----	<u>192.62</u>
	Amount to be brought forward -----	\$ 2,836.59

Amount Brought Forward - Expenditures - Salaries and Labor		\$ 100,719.70
Amount Brought Forward - Sundry Bills -----	\$	2,836.59
143 Repairs to Const. & Other Automotive Equipment ----		182.50
149 Repairs to Other Equipment -----		2,377.39
151 Maintenance and Servicing -----		1,973.62
163 Rental of Other Equipment -----		177.72
179 Professional Fees - Architectural & Engineering Services -----		2,042.40
181 Laundry and Cleaning -----		61.50
183 Dues & Subscriptions to Periodicals -----		74.26
199 Misc. Services - Not Otherwise Classified -----		1,165.50
201 Stationery, Printed Forms & Office Supplies -----		158.54
202 Small Tools and Shop Supplies -----		19.07
204 Wearing Apparel and Personal Supplies -----		97.00
211 Motor Fuel -----		3,490.59
212 Lubricants -----		636.17
213 Tires -----		262.80
214 Repair Parts and Supplies for Auto. or Const. Equip.		1,585.76
220 Glass -----		54.00
221 Repair Parts & Supplies for Office Machinery -----		25.00
229 Repair Parts & Supplies for Other Equipment -----		4,799.13
241 Fuel -----		2,106.60
244 Housekeeping -----		44.69
252 Seeds, Fertilizer, Trees and Shrubs -----		<u>541.00</u>
Amount to be Brought Forward -----	\$	24,711.83

Amount Brought Forward - Expenditures - Salaries and Labor		\$ 100,719.70
Amount Brought Forward - Sundry Bills -----	\$ 24,711.83	
259 Agricultural and Landscaping Supplies -----	379.33	
260 Loam -----	350.00	
261 Gravel -----	140.00	
262 Cement, Plaster, and Related Products -----	235.60	
264 Fabricated Cement Products -----	125.00	
265 Fabricated Metal Products -----	235.00	
266 Lumber and Hardware -----	70.13	
299 Misc. Materials & Supplies - Burial Boxes -----	10,989.74	
302 Liability Insurance -----	370.00	
338 Laborers International Union of North America Legal Fund -----	1,555.00	
350 Blue Cross and Physicians Services -----	1,520.22	
350 Rhode Island Group Health Association -----	3,298.77	
382 Laborers International Union of North America Pension Fund -----	6,531.00	
512 Tractor -----	22,570.00	
521 Construction Equipment - Jack Hammer -----	950.00	
591 Equipment Not Otherwise Classified - New Gas Tank --	372.00	
Department of Public Parks & Locust Grove -		
Labor - 006 - Mowing Grass - Interment Work -----	1,226.93	\$ 75,630.55
Reimbursement of Petty Cash Fund of North Burial Ground		\$ 176,350.25
Office -----	69.00	\$ 69.00
		\$ 176,419.25
Balance on hand in the General Account - January 2, 1980 -		5,738.46
		\$ 182,157.71

SUMMARY OF BALANCES

Balance, North Burial Ground General Account, January 2, 1980	\$ 5,738.46
Balance, North Burial Ground Perpetual Care Income Fund	
December 31, 1979 -----	<u>24,795.81</u>
	<u>\$ 30,534.27</u>

Balance, North Burial Ground Perpetual Care Fund, including
receipts turned over to the custody of the City Treasurer
for the year 1979 ----- \$ 698,230.73

Received from the State of Rhode Island for condemnation of
land taken for Interstate Rt. #95 and turned over to the custody
of Vincent T. Izzo, City Treasurer on April 16, 1971 - \$ 321,057.10
5,300.00
1,550.00 327,907.10
\$1,026,137.83

Respectfully submitted,

Carmine A. Bucci
Carmine A. Bucci, Chairman

Arthur W. Bergel
Arthur W. Bergel

Carole S. Dutcher
Carole S. Dutcher

Vincent J. Carelli
Vincent J. Carelli, Councilman

Thomas C. Boyle
Thomas Boyle, Councilman

DEPT. OF CITY CLERK
PROVIDENCE, R.I.

JUN 5 2 01 PM '80

FILED