

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2010-9

No. 156 AN ORDINANCE ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR YEAR 36 AND AUTHORIZING THE DEPARTMENT OF PLANNING AND DEVELOPMENT TO SUBMIT THE CDBG, HOME, ESG AND HOPWA BUDGET AND APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

Approved May 13, 2010

Be it ordained by the City of Providence:

Section 1 – The 36th year Community Development Block Grant Budget is adopted as follows:

DPD Administration

Economic Dev. Admin.	\$ 246,056.00
General Administration	\$1,109,230.00
Housing Administration	\$ 240,859.00
Total DPD Administration	\$1,596,145.00

Multi Year Project Commitments – Year 36 Commitment

Section 108 Repayment	<u>\$ 582,330.50</u>
Total Multi-Year	\$ 582,330.50

Neighborhood Investment Strategy

Ward 1 - NIS	\$ 63,815.00
Ward 3 - NIS	\$ 63,815.00
Ward 4 - NIS	\$ 63,815.00
Ward 5 - NIS	\$ 63,815.00
Ward 6 - NIS	\$ 63,815.00
Ward 7 - NIS	\$ 63,815.00
Ward 8 - NIS	\$ 63,815.00
Ward 9 - NIS	\$ 63,815.00
Ward 10 - NIS	\$ 63,815.00
Ward 11 - NIS	\$ 63,815.00
Ward 12 - NIS	\$ 63,815.00
Ward 13 - NIS	\$ 63,815.00
Ward 14 - NIS	\$ 63,815.00
Ward 15 - NIS	<u>\$ 63,815.00</u>
Total Neighborhood Investment Strategy	\$ 893,410.00

Non Profit Housing Administration

The funds to be distributed according to the Housing Non-Profits formula that has been approved as part of the 2005-2010 Consolidated Plan Strategy. Page 2

Community Works Rhode Island	\$ 160,524.00
Habitat for Humanity	\$ 24,514.00
Olneyville Housing	\$ 46,848.00
Omni Development Corporation	\$ 26,724.00
Providence Preservation Revolving Fund	\$ 117,619.00
Smith Hill CDC	\$ 7,288.00
SWAP	\$ 153,860.00
West Elmwood Housing Development	\$ 58,888.00
Women's Development Corporation	<u>\$ 30,719.00</u>

Total Non-Profit Housing Administration **\$ 626,984.00**

Public Facility Improvement Projects

Boys & Girls Club of Providence*	\$ 103,960.00
CHISPA**	\$ 43,500.00
Community Works RI	\$ 11,000.00
Day One	\$ 50,000.00
Dorcas Place	\$ 20,000.00
Family Service of RI	\$ 29,000.00
Family Service of RI/AIDS Project RI	\$ 9,396.27
Federal Hill House	\$ 20,000.00
Goodwill Industries	\$ 20,000.00
International Institute	\$ 26,000.00
John Hope Settlement House	\$ 10,897.80
Neighborhood Markets	\$ 150,000.00
McCauley Ministries	\$ 13,006.73
PROCAP – Elmwood Community Center	\$ 20,000.00
Providence Housing Authority	\$ 30,000.00
Providence Performing Arts Center	\$ 10,000.00
Re – Focus	\$ 112,000.00
Re – Focus	\$ 51,200.00
South Side Community Land Trust	\$ 30,000.00
The Dominican American Association	\$ 25,000.00
Urban League of RI	\$ 75,000.00
Wanskuk Little League/Elmwood Little League	\$ 28,500.00
Woonasquatucket River Watershed Council – Olneyville Park and Green- Space Project	<u>\$ 103,097.79</u>

Total Public Facility Improvements Project **\$ 991,558.59**

* Contingent upon grantee providing Fox Point Senior Center use of facility free of charge and use of pool free of charge, including no fee for lifeguard services.

** Contingent upon grantee executing a second mortgage lien with the Department of Planning and Development, where grant funds would revert to the City if the property is sold within five years of grant award.

Public Service Commitments

Amos House	\$ 25,000.00
Big Brothers of Rhode Island	\$ 3,000.00
CHISPA	\$ 8,000.00
Chad Brown Health Center	\$ 50,000.00
City Year Rhode Island	\$ 10,000.00
Clinica Esperanza/Hope Clinic	\$ 30,000.00
Community Music Works	\$ 25,000.00
Crossroads Rhode Island	\$ 10,000.00
DARE	\$ 5,000.00
Department of Art, Culture & Tourism	\$ 53,750.00
East Side/Mt. Hope YMCA	\$ 7,000.00
Family Services of RI	\$ 42,000.00
Family Success Centers	\$ 75,000.00
HDC of the North End	\$ 20,000.00
Hmong United Association	\$ 9,000.00
Inst. For the Study & Practice/Nonviolence	\$ 28,750.00
International Institute	\$ 8,000.00
Living History	\$ 5,000.00
Mt. Hope Learning Center	\$ 20,000.00
O.I.C.	\$ 25,000.00
Open Doors	\$ 10,000.00
PROCAP – Elderly Transportation	\$ 30,000.00
PROCAP-Federal Hill Tutorial	\$ 10,000.00
PROCAP- Interim House	\$ 10,000.00
PROCAP – LIHEAP	\$ 34,271.00
Providence After School Alliance	\$ 30,000.00
Providence City Arts for Youth	\$ 30,000.00
Providence Housing Authority	\$ 55,000.00
Puerto Rican Cultural Parade and Festival of RI*	\$ 10,000.00
Re-Focus	\$ 10,000.00
Rhode Island Donation Exchange Program	\$ 6,000.00
Rhode Island Free Clinic	\$ 10,000.00
Rhode Island Tax Clinic	\$ 24,000.00
Roger Williams Day Care	\$ 10,000.00
Saving Site Rhode Island	\$ 10,000.00
Skate for Joy	\$ 8,000.00
Socio-Economic Dev Southeast Asians	\$ 14,000.00
Sophia Academy	\$ 9,000.00
Southside Community Land Trust	\$ 10,000.00
Taming Asthma	\$ 4,000.00
The Blessing Way	\$ 15,000.00
The Genesis Center	\$ 25,000.00
Trinity Repertory Company	\$ 20,000.00
UNAP/RI Hospital Healthcare Edc. Trust	\$ 15,000.00
Urban League of RI	\$ 15,000.00
Vietnam Era Veterans Association	\$ 15,500.00
Volunteers In Providence Schools	\$ 3,000.00
Youth Pride	\$ 5,500.00
YouthBuild Providence	\$ 20,000.00
Total Public Service	\$ 927,771.00

*\$2,000 of grant for cultural activities and service delivery. \$8,000 to support strategic planning for organizational development.

Community Center Public Service Commitments

Capital City Community Centers	\$	106,896.00
DaVinci Center	\$	65,301.00
Elmwood Community Center (ProCAP)	\$	60,000.00
Federal Hill House Association	\$	25,000.00
Fox Point Senior Citizens Center	\$	12,380.00
Joslin Community Development Corporation	\$	50,000.00
Mount Hope Neighborhood Association	\$	77,876.00
Nickerson Community Center	\$	25,000.00
Silver Lake Community Center	\$	76,198.00
Thomas Anton Community Center		
@ Hartford Park	\$	54,983.00
Washington Park Citizens' Assoc.	\$	85,896.00
West End Community Center	\$	92,767.00
Total Community Center Public Service	\$	732,297.00

Total CDBG Funds from HUD Year 36 from	\$	6,152,614.00
Funds recaptured	\$	197,881.79
Total Community Development Block Grant Yr 36	\$	6,350,495.79

The authority of this ordinance is referenced in of the Code of Ordinances for the City of Providence identified as Chapter 2003-45

The City of Providence through its Department of Planning and Development is also authorized to submit applications for the following:

Home Program **\$ 2,689,100.00**

Emergency Shelter Grant

Amos House	\$	36,640.00
Crossroads Rhode Island	\$	52,013.00
George Hunt HELP Center	\$	12,134.00
Nickerson Community Center	\$	17,937.00
PROCAP	\$	55,513.00
Providence Intown Churches Assn.	\$	11,467.00
RI Donation Exchange Program	\$	7,513.00
RI Veterans Action Center	\$	5,000.00
Urban League of RI	\$	35,179.00
Women's Center	\$	15,000.00
Total Emergency Shelter Grant	\$	248,396.00

HOPWA Program

HOPWA Admin	\$	26,226.00
AIDS Action Committee of Mass.	\$	61,734.00
AIDS Care Ocean State	\$	589,862.00
Family Services of RI	\$	20,681.00
Justice Resource Institute	\$	87,850.00
Stanley Street Treatment and Resources	\$	87,850.00

Total HOPWA **\$ 874,203.00**

IN CITY COUNCIL
COUNCIL
MAY 6 2010
MAY 10 2010
FIRST READING
FINAL READING
READ AND PASSED
READ AND PASSED

[Signature] CLERK *[Signature]* PRESIDENT
[Signature] CLERK

APPROVED

[Signature]
MAYOR 5/13/10

City of Providence Department of Planning and Development
CDBG, ESG, HOPWA Budget
YEAR 36

DPD Administration

Economic Development Administration	\$ 246,056.00
General Administration	\$ 1,109,230.00
Housing Administration	\$ 240,859.00
TOTAL Administration	\$ 1,596,145.00

Community Development Block Grant

Section 108 Repayment	\$ 582,330.50
Public Facility Improvements	\$ 920,023.32
Public Service	\$ 1,642,068.00
Community Centers - Service	\$ 732,297.00
Neighborhood Investment Strategy	\$ 893,410.00
Ward Accounts (14)	\$ 63,815.00
Non-Profit Housing Administration (Formula)	\$ 626,984.00
TOTAL CDBG	\$ 6,260,960.82

Housing Opportunities for Persons with AIDS

HOPWA	\$ 822,541.00	<i>Additional: \$51,662</i>	<i>Revised: \$874,203</i>
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Emergency Shelter Grants

Homeless Assistance/Homeless Prevention	\$ 246,933.00	<i>Additional: \$1,463</i>	<i>Revised: \$248,396</i>
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HOME

HOME Program	\$ 2,701,863.00	<i>Reduction: \$12,763</i>	<i>Revised: \$2,689,100</i>
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City of Providence
CDBG, ESG, HOPWA Budget Year 36
Public Facility Improvement

Organization Name	Coordinated Application	Grant Request	Recommended Grant Amount	Final Grant Amount	Project Summary
Boys & Girls Clubs of Providence		\$ 285,960.00	\$ 103,960.00	\$ 103,960.00	<i>The Boys & Girls Clubs of Providence respectfully requests \$285,960 for the Safe Building/Safe Kids program at our South Side clubhouse. This funding will allow our organization to replace the roofing structure, repair severely rusted steel joists and replace corroded air supply registers. A Findings Report completed by structural engineers dated December 11, 2009 determined the current condition of the roofing structure, specifically over the pool area, has deteriorated to such a degree that it was recommended this area of the facility be closed until repairs are completed. Our organization was generously awarded \$150,000 in Year 35 CDBG funding to repair the interior pool tile and filtration system. This project has been stalled due to the recent findings of the roofing structure. It is our belief and we have been advised that the roofing issues must be resolved before moving forward with the pool renovations. Without the necessary funding to correct this problem, our organization can not provide the critical services many children within this community seek. Any significant delays in addressing the roofing structure will allow for further deterioration and jeopardize the structural integrity of the entire facility.</i>
Center for Hispanic Policy & Advocacy	Yes	\$ 194,500.00	\$ 43,500.00	\$ 43,500.00	<i>This project is the partial restoration and green construction skills training through peer organizations such as ReBuilding Together, Job Corps and Providence Preservation Society. It will create jobs and increase local household income. Additionally, the project will reduce Providence's "carbon footprint" and will significantly improve the local streetscape, catalyzing future private investment. The completion of this project will assist CHISPA to devote resources to critical economic development programs.</i>
Center for Hispanic Policy & Advocacy	Yes	\$ 309,500.00	\$ -	\$ -	<i>This project is debt reduction for CHISPA's headquarters building at 421 Elmwood Avenue. CHISPA has been carrying high-interest mortgage debt, benefiting a private investor, secured by a mortgage also benefiting the private investor. CHISPA seeks to redirect our scarce resources to increased educational and economic development programming to improve the employment skills and opportunities of low-income residents, including job training, citizenship, financial fitness, health and wellness programming. We are committed to increasing our workforce development efforts and have made significant progress in obtaining funding to increase capacity and programming. As we continue to grow our programming we seek to benefit the community we serve rather than a private individual.</i>
Community Works Rhode Island		\$ 125,000.00	\$ 11,000.00	\$ 11,000.00	<i>CWRI respectfully seeks funding for construction expenses for improvements to the Parkis Avenue Streetscape. This includes street paving, street trees, tree wells, bollards, bike racks and other improvements. The purpose of the project is to improve the safety and aesthetic of the pedestrian streetscape of historic Parkis Avenue in the Elmwood neighborhood. The goal is to complete the revitalization of this street of affordable housing in signature Victorian structures.</i>

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Public Facility Improvement

Community Works Rhode Island		\$ 40,000.00	\$ -	\$ -	<p>CWRI respectfully seeks CDBG funding for a planning and visioning initiative for North Broad Street from 1-95 to the split of Broad Street and Elmwood Avenue. The goal of this project will be a comprehensive plan for infill and redevelopment along the portion of the street that serves the high schools, and connects to Downtown, and the neighborhoods of South Providence, Elmwood and West Elmwood. CWRI recently applied for funding from RI Housing to facilitate this planning and development analysis of North Broad Street.</p>
Day One		\$ 150,000.00	\$ 50,000.00	\$ 50,000.00	<p>Day One is seeking funding to support the acquisition of our new building. Day One provides high quality, affordable and accessible mental health services to child victims of sexual abuse and their families in the city of Providence, as well as adult victims of sexual assault or childhood sexual abuse. Support of this application will help to ensure the financial stability of Day One, allowing us to continue to meet community needs in the future.</p>
Dorcas Place		\$ 25,000.00	\$ 20,000.00	\$ 20,000.00	<p>This proposal completes a facility window replacement project begun as a result of an building audit ranking replacement of the windows as a high priority for building improvements. Inspections found defective or missing sealant, moisture infiltration and the windows having reached the end of their life expectancy. Two assessments of the building were performed to determine compliance with current RI Energy Code requirements. #1 used the existing window systems to establish the baseline of the existing building envelope. It failed under current RI Energy Code requirements. The 2nd, using the proposed window replacements, resulted in a 24% improvement over the minimum mandatory RI Energy Code regulations.</p>
Family Service of Rhode Island, Inc.		\$ 47,250.00	\$ 29,000.00	\$ 29,000.00	<p>Family Service of Rhode Island seeks funding to complete the first phase of a 2-phase project to completely replace the HVAC system in the agency's main 2-story building at 55 Hope Street in Providence. Phase One will involve replacement of a 5-ton rooftop HVAC unit serving the structure's second floor. This phase includes a dual zone ductless split system for the conference room and reception area, miscellaneous duct work renovations, plus relocation and replacement of thermostats. An outdated boiler will be replaced with an energy efficient forced hot water system serving the first floor of the building.</p>
Family Service of Rhode Island, Inc. / AIDS Project Rhode Island		\$ 12,561.00	\$ 6,061.00	\$ 9,396.27	<p>This one-time project will move the office equipment, files, and furniture of the offices of AIDS Project Rhode Island from 55 Hope Street and from storage space at the Mathewson Street Church to new office and meeting space at 9 Pleasant Street in the northern end of Providence. This project will also entail the installation of new phone and data lines in the new offices. This project will greatly increase the amount of office space, meeting space, and visibility for the organization.</p>

City of Providence
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Public Facility Improvement

Federal Hill House Association		\$ 50,000.00	\$ 20,000.00	\$ 20,000.00	<p>Federal Hill House Association is seeking temporary funding for the Federal Hill Neighborhood Revitalization Coalition, a community based Coalition comprised of Federal Hill House Association, Federal Hill Community Coalition, West Broadway Neighborhood Association and the Federal Hill Commerce Association.</p> <p>The funds requested will be used to continue the work of a community planning consultant to expand the scope of services for the Federal Hill neighborhood by developing affordable housing, community green space, business development and retention and streetscape and lighting designs.</p>
Goodwill Industries of Rhode Island		\$ 25,000.00	\$ 20,000.00	\$ 20,000.00	<p>For the last nine years we have been undertaking an ambitious refurbishing of our building and infrastructure that had been long overdue. If funded by the CDBG we will be able to complete the last step of the exterior renovations with the addition of the loading dock. Through the generosity of the CDBG monies we were able to complete the first four phases of the exterior work plan, which was to complete the "refacing" of the building. As such the facility is now more energy efficient as well as attractive in Providence's north end. The completion of the loading dock is the fifth and final phase to the exterior renovations in order to be able to accept all donations we need an updated dock for the expected increase in traffic. Due to the proximity of the adjacent property, and without improvements to the existing area, trucks are unable to enter or exit the facility. This greatly jeopardizes the success and growth of the E-waste program and the potential for dozens of new jobs right in our facility. This also negatively impacts the training opportunities provided to our clients who can get private sector employment once fully trained. The agency has an opportunity to contract with Dell Computers as a re-cycling and e-manufacturing center but will be unable to do so without the proper infrastructure to support the volume. This last step completes the outside renovations and supports the goal of generating more jobs and relevant training opportunities to prepare enrollees to become fully thinking members of the contemporary labor market. Those we serve move from being receivers of subsidy programs to contributing tax paying citizens.</p>
Highlander Charter School		\$ 50,000.00	\$ -	\$ -	<p>Highlander proposes to purchase a vacant building to house our newly expanded pre-k program in close proximity to the location of our k-8 public charter school.</p>
Institute for the Study and Practice of Nonviolence	Yes	\$ 75,000.00	\$ 75,000.00	\$ -	<p>Currently the historic building at 265 Oxford sits in ruins, becoming a haven for drug users and transient population that can be a danger to the surrounding communities. Renovation efforts are transforming this space into a home for the Institute's programs, putting these much needed services in the community with the greatest demand.</p>
International Institute RI	Yes	\$ 42,647.00	\$ 26,000.00	\$ 26,000.00	<p>IIRI will renovate three public bathrooms with modern, environment-friendly upgrades: automatic touchless flush valves, faucets, jet towel hand dryers, and photo cell lights. This project is critical to accommodate the health needs of the 20,400 people who walk through our building each year, to provide a safe welcoming facility for the community, to conserve energy, and to cut IIRI's utilities and maintenance expenses.</p>

City of Providence
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Public Facility Improvement

John Hope Settlement House		\$ 34,210.30	\$ 10,897.80	\$ 10,897.80	With requested funding, we will work with outside contractors to install a select entry keyless door control system as well as handicap access packages for independent entry into our main facility and Early Learning Center. We will also increase security at the Early Learning Center (ELC) by installing an audio door answering and door release system at the ELC's interior entry.
Neighborhood Markets	Yes	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	Continuation of the wildly successful Neighborhood Markets program that operates in 8 low/mod commercial areas.
McAuley Ministries - McAuley Village		\$ 34,279.00	\$ 13,006.73	\$ 13,006.73	McAuley Ministries seeks support for energy efficiency improvements/upgrades to McAuley Village a transitional living facility in Elmwood that houses 23 single parent families - approximately 73 mothers and children who would otherwise be homeless. Appliances and bathroom improvements will save energy and conserve water, resulting in annual savings that may be reinvested into the programs and services that are offered to single parents in order to help them achieve self-sufficiency in a two-year period.
Olneyville Housing Corporation		\$ 150,000.00	\$ -	\$ -	We are applying for funds to acquire 4 lots located at 261 Manton Avenue, 19 Pope Street, 28 & 30 Hyat Street to house St. Theresa's food pantry and to build affordable rental housing for families at or below 50% and 60% of median income.
ProCAP - Elmwood Community Center		\$ 70,000.00	\$ 20,000.00	\$ 20,000.00	The Elmwood Community Center is submitting this application for Facility Improvement to replace the Center's HVAC system and renovate the gymnasium through floor replacement, basketball board replacement, and the addition of a volleyball retractable floor system.
Providence Housing Authority		\$ 50,000.00	\$ 30,000.00	\$ 30,000.00	The Providence Housing Authority (PHA), in conjunction with energy solutions provider Ameresco Inc. seeks \$50,000 in grant assistance from the City of Providence under its CDBG program in order to install a vertical 50 kwh PV solar array along the south face of Carroll Tower. Total project costs are budgeted at \$376,360. The project is expected to create or retain 15 jobs.
Providence Performing Arts Center (PPAC)		\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	The current project, for which PPAC respectfully requests \$15,000 in funding, involves replacing five (5) pairs of existing doors which give patrons access from the Theater Lobby to Page Street and Richmond Street respectively. This project is an extension on the project for which PPAC requested funding in FY09, whereby five (5) pairs of exterior doors leading from the Auditorium to the street were to be replaced. Having been in place since the 1980's, the current doors have deteriorated with age and are no longer suitable for safe emergency egress from the Theatre. By replacing the existing doors with new insulated doors, PPAC will address this "life safety" issue and improve patron egress, while at the same time improve the overall energy efficiency of the building as well as preserve its historical integrity.

City of Providence
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Public Facility Improvement

Re-Focus, Inc.		\$ 112,000.00	\$ 25,000.00	\$ 112,000.00	This project entails entire replacement of the roof on the Re-Focus Community Center. The roof leaks into two or three meeting rooms on the second floor during severe storms. The roofing contractor, when engaged, will install scaffolding, remove and dispose of existing shingles, fabricate and install an aluminum drip edge, and finally install a 30-year architectural shingle roof system. This will ensure the safety of the building inside and out, as well as clients, and other persons and vehicles using the surrounding area.
Re-Focus, Inc.		\$ 51,200.00	\$	\$ 51,200.00	We propose to install air conditioning units in those parts of the building where the clients most frequently work and enjoy activities. Our concern is for the health and comfort of all the clients but particularly those who have chronic respiratory illnesses and some who are on oxygen daily. This will be the most efficient way to cool the building in the warmer months of the year and will ensure that all clients may attend even on the hottest days without endangering their health.
Rhode Island Indian Council		\$ 125,000.00	\$ -	\$ -	This project will reconstruct the rear porch, build a new construction trades training facility, and completely rebuild the roof drainage system on the Algonquin House.
Southside Community Land Trust	Yes	\$ 44,400.00	\$ 30,000.00	\$ 30,000.00	SCLT urgently needs CDBG funds for the continued rehabilitation of its offices in a 3-story detached house at 109 Somerset Street. The specific goals of the rehabilitation include: A) Accessibility: Handicap accessibility from the street to the SCLT offices through the on-site "Side Yard Community Garden" with a graded pathway and retaining wall. B) Energy Efficiency: Insulation blown into exterior walls throughout the entire building, roof repairs including ice and water shields and 50-year architectural shingles, and an insulated front door. Completion of this rehabilitation will allow all program participants, especially those with disabilities to utilize SCLT offices. It will also support the environmental and financial sustainability of the organization.
The Dominican American Association		\$ 200,000.00	\$ 25,000.00	\$ 25,000.00	Improve the exterior of the building by with a handicap ramp, bathroom and secure entrance. Develop meals on wheels site along with workshops geared to involve youth and senior, with surrounding middle schools and high schools. Workshops in computer, sewing, cooking, ESL and others as needed. The installation of a kitchen hood would allow us to hire a part-time chef to provide healthy meals at a low-cost thereby providing a meal for much needed low income minorities in the state. Providing the incubated agencies with a presentable site and increasing the hours of service offering within the state of RI.
The Groden Center		\$ 93,500.00	\$	\$	Install fire rated doors and rated hardware on all floors of east and west stairwells to meet fire code. Install non-slip flooring to prevent slip and falls on stairs. Install retaining wall in bank overhanging driveway and walkways.

City of Providence
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Public Facility Improvement

Trinity Restoration Inc.		\$ 144,000.00	\$ 75,000.00	\$ -	For purposes of this application, funds are being requested for a project/program to replace 83 deteriorated, energy-inefficient stained glass windows in accordance with state historical standards. This work will be organized in such a way to provide hands-on job training and re-training opportunities for local people, working in cooperation with our partners such as, CCRI, the new OIC and Providence YouthBuild.
Urban League of RI		\$ 300,000.00	\$ 75,000.00	\$ 75,000.00	The Urban League of RI is seeking CDBG funds to construct Phase I of a three-phase building expansion project at its South Providence Neighborhood Center, located on Prairie Avenue. This phase of the project will add a one-story, 5,000 square foot addition and house a 220 seat auditorium, media center, meeting areas and classrooms, providing the space the agency needs to: a) accommodate larger community meetings b) create a complement of daytime senior activities in an area that does not have a dedicated senior center, c) expand ULRIs educational programs, and d) increase ULRIs opportunity to host community functions.
Wanskuk Little League/Elmwood Little League		\$ 75,000.00	\$ -	\$ 28,500.00	Concession Stand, and field improvements.
Woonasquatucket River Watershed Council - Olneyville Park and Greenspace Project		\$ 307,430.00	\$ 51,597.79	\$ 103,097.79	The goal of this project is to improve the safety, usability and visibility of the Fred Lippitt Woonasquatucket River Greenway Providence's first off-road/on-road bike path that travels through Smith Hill, Valley, Olneyville, Manton, and Hartford neighborhoods. This Greenway is and exciting recreational and alternative transportation route for Providence and off-road and on-road transitions, creating wayfinding signs and Riverside Park entrance signage, repaving Pelham Street and installing speed bumps for Aleppo Street adjacent to Riverside Park.
TOTAL		\$ 3,388,437.30	\$ 920,023.32	\$ 991,558.59	

**City of Providence
CDBG/ESG/HOPWA Budget Year 36
Public Service**

Agency Name	Program Name	Coordinated Application	YR35 Award	YR36 Request	YR36 Recommendation	YR36 Award	Summary
Amos House	Job Training		\$ 33,000.00	\$ 75,000.00	\$ 25,000.00	\$ 25,000.00	Amos House is requesting a \$75,000 grant to support our two job training programs - the Amos Culinary Education Program (AGE) and the Amos House Carpentry Training Program (ACT) - which will prepare 100 low-skilled men and women in the Providence area for jobs in the food service and construction industries. Students will receive job training and have access to additional services such as case management, counseling, job readiness and literacy classes, free meals, housing, social services and job placement assistance to help them enter and succeed in the workplace.
Big Brothers of Rhode Island, Inc.	Mentors for At-Risk Providence Youth		\$ 5,000.00	\$ 4,500.00	\$ 3,000.00	\$ 3,000.00	The purpose of this project is to increase volunteer recruitment, reach out to low-income, single-parent families in Providence and expand opportunities for fatherless boys in Providence to receive long term mentors. Big Brother mentors bring opportunities for future success to at-risk boys who have no positive male role model in their lives. A boy who receives a Big Brother improves his self-confidence and is less likely to use drugs, engage in violence or skip school. Big Brothers of Rhode Island will create, supervise and support 12 new mentorships on behalf of low-income families at no cost to the participants.
Center for Hispanic Policy & Advocacy	Job Training		\$ 16,800.00	\$ 30,600.00	\$ 8,000.00	\$ 8,000.00	The Center for Hispanic Policy & Advocacy (CHSPA) will implement a year-round workforce development program for primarily Spanish-speaking out of school youth aged 16-19. Para-Los Jóvenes (for the Youth) - This is an expansion of our current summer work experience programming. The program will begin May 2010 and will provide intensive year-round services. Forty (40) participants will be enrolled in a 20-hour a week program focusing on services to assist youth in either obtaining their GED or in returning to school, determining a career path, mentoring, counseling and support services. Para Los Jóvenes will serve eligible youth that are residents of Providence who are documented low income and with Workforce Investment Act (WIA) identified barriers. Our ratio of youth to adults will be 5:1 with a focus on college and career readiness in addition to preparing these youth for meaningful careers. During intake a comprehensive case management and skills assessment will determine the best fit into our tracks offered within the program. These tracks are: Green Jobs, Leisure & Hospitality, Health Care, and Financial Services. Every participant will complete a workplace portfolio that can be seamlessly blended into either a high school or secondary education setting.
Chad Brown Health Center	Chad Brown Health Center at Dexter Manor		\$ 14,475.00	\$ 50,000.00	\$ 20,000.00	\$ 50,000.00	The Chad Brown Health Center at Dexter Manor will address health care needs of low income mostly minority public housing residents located at Dexter Manor. Services will be modeled after programs that have been proven through research to improve the physical and mental health outcomes of public housing residents. This programming will serve as the cornerstone for expansion and leveraging of other funding sources to expand on-site comprehensive primary care and mental health services to City of Providence residents of public housing. Service delivery model will utilize licensed providers, peer outreach workers (residents), bi-lingual case management, and mental health clinicians.
City Year Rhode Island	City Year Rhode Island's Providence Programs		\$ 10,000.00	\$ 25,000.00	\$ 5,000.00	\$ 10,000.00	City Year Rhode Island's programs in Providence all have the common goal of helping youth succeed by helping them feel connected to their schools and communities. Whole School, Whole Child engages middle school students through attendance coaching, in-class assistance, mentoring, and after school programs to keep them in school and on track to graduation. Young Heroes empowers middle school students to do monthly service projects addressing the social justice issues they learn about after school. Camp City Year gives elementary and middle school students a safe place to learn and have fun during February and April school vacation weeks.
Clinica Esperanza/ Hope Clinic	Clinica Esperanza/ Hope Clinic		\$ 23,000.00	\$ 75,000.00	\$ 12,000.00	\$ 30,000.00	Clinica Esperanza/ Hope Clinic's mission is to provide primary health care and preventive health services to adults and children living in Rhode Island who do not have health insurance or cannot afford to purchase health care. The majority of our clients do not speak English as a first language; therefore we emphasize linguistically competent, culturally attuned care. Our all-volunteer staff helps keep costs low, but funding support for an R.N. coordinator (required by DPH), outreach workers and for rent and utilities operational costs is still necessary. We respectfully request support from CDBG in the amount of \$75,000 for Year 36.

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Community MusicWorks	Free after-school music instruction and mentoring	\$ 30,000.00	\$ 40,000.00	\$ 15,000.00	\$ 25,000.00	A nationally recognized after-school youth development program. Community MusicWorks seeks assistance to improve its free programming for underserved Providence youth. Through the committed efforts of the Providence String Quartet, Community MusicWorks provide free instruments and weekly programming of the highest quality to more than 100 at-risk youth at accessible venues, also including entire families in a variety of free educational and cultural activities. Activities include weekly instrument lessons, monthly educational workshops, concert trips for entire families, Performance Parties (student recitals) involving the entire community, and a leadership development and activity group for teens.
Crossroads Rhode Island	Job Training		\$ 50,000.00	\$ 10,000.00	\$ 10,000.00	Crossroads' Intensive Pre-Employment Program prepares low-income, low-skilled and homeless adults to succeed in job training and employment. This program is the foundation of all Crossroads' Vocational Services and provides the on-ramp to accessing mainstream services, entering vocational training, securing employment, and/or qualifying for more advanced adult education. Services are provided through an intensive 10-week classroom program and one-on-one work readiness/job development job placement and retention assistance. With CDBG funds, we will increase the number of participants in this program and engage a half-time staff-person to increase employer engagement, ensure integration of adult education into programming and improve overall program performance.
DARE (Direct Action for Rights and Equality)	Technology and Computer Upgrades	\$	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00	To complete the construction of a 600-sq. dedicated building area to operate youth and community programs. These funds will cover costs primarily associated with mandatory building improvements to meet fire safety code to provide access to technology/computer equipment and to implement infrastructure upgrades.
Dept. of Art, Culture + Tourism	Neighborhood Performing Arts Initiative		\$ 75,000.00	\$ 75,000.00	\$ 53,750.00	The Celebrate Providence! Neighborhood Performing Arts Initiative is a program designed to create artistic and cultural opportunities for youth, adults and families in the City of Providence. Through the program, funds will be awarded to nonprofit organizations that will work in conjunction with the Department of Art, Culture + Tourism and the Department of Public Parks to bring high quality public programming directly to the neighborhoods of Providence so that all residents will have access.
Destiny House, Inc	Journey a life with my Sisters		\$ 50,000.00	\$	\$	This collaborative project links domestic violence with economic empowerment, racism, and experiences of past trauma for African American women. Five project components will use contractors to focus on self-actualization and cultural identity for victims through: emotional healing, Div education, creative expression, family support, and economic empowerment. This pilot program has been quite successful as participants expressed a strong desire to continue in the groups as well as encouraging their friends and relatives to participate. The family support component has also been quite successful with a steady stream of youth joining the group each week. The groups are also offered in an after school program for girls twice a week at Gilbert Stuart Middle School. The Economic Empowerment component of the project has led to one participant starting a business, as well as a babysitting cooperative with the young ladies involved in the family support group.
East Side/Mt. Hope	Swimming Program	\$ 10,000.00	\$ 10,000.00	\$ 7,000.00	\$ 7,000.00	The East Side/Mt. Hope YMCA proposes to partner with the Vincent Brown Recreation Center to operate a multi-level swimming program targeted to underserved urban youth participating in the Recreation Center's summer camp program. The program will include the following components: 1. Swimming Lessons: certified swimming instructors will teach YMCA swimming curriculum to a minimum of 24 youth. 2. Recreational Swimming: supervised free-swim time, during which youth can practice their swimming skills and swim for fitness and enjoyment 3 days a week for 2 hr/day. 3. Competitive Swimming: up to 10 slots will be awarded in our competitive Swim Team programs.

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Family Service of Rhode Island, Inc.	On The Beat Program with Providence Police Go Team		\$ 48,836.00	\$ 77,000.00	\$ 42,000.00	\$ 42,000.00	The On The Beat Project with the Police Go Team involves a Family Service of RI (FSRI) bilingual (English/Spanish) social worker, Carla Cuellar, along with Providence police "on the beat" the evening shift a week (3-11pm) in South Providence, West End, and Olneyville. She performs outreach at police substations and works with the Special Victims Unit following up on domestic violence cases involving children. Cuellar serves as a liaison between residents and police and often interprets for officers. She provides information on community resources, makes referrals to providers, and enrolls the child, family or elder in FSRI programs as needed.
Family Success Centers				\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	FSCs will be operated by existing, high-performing organizations with the capacity to leverage existing staffing and funding, thus enabling FSCs to reach a larger population with a wider array of services. Embedding within existing organizations will also help address the issue of sustainability. Funding will support expanded case management and individualized services for families.
HDC of the North End				\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	Neighborhood housing development project.
Among Association			\$ 11,000.00	\$ 16,990.00	\$ 9,000.00	\$ 9,000.00	The mission and goal of our agency is to be able to provide the many free basic necessary tools to maintain social stability, fulfill and executing various community functions so that the low to moderate income families can depend on and appreciate.
Institute for the Study and Practice of Nonviolence	Nonviolence Streetworkers Outreach Program	Yes	\$ 41,000.00	\$ 75,000.00	\$ 37,500.00	\$ 28,750.00	The Streetworkers Program activities include street outreach, and case management; they serve as advocates for clients in court, school and other settings; crisis intervention and mediation services are provided in trauma centers and neighborhoods. Streetworkers are on duty 24 hours a day 7 days a week. Since the program's inception, Streetworkers have responded to every shooting in the City of Providence. They offer immediate support to victims of violence and their families, providing referrals, information and support. Streetworkers grew up in the neighborhoods they work in, resulting in a trust factor that is untrainable by police and traditional social workers.
International Institute RI	IIRI Legalization Program	Yes	\$ 21,577.00	\$ 50,000.00	\$ 8,000.00	\$ 8,000.00	IIRI will serve 620 low-income immigrants (210 Providence resident clients will be funded by CDBG) with low-cost, accredited legal immigration and citizenship services which will have long-term positive quality of life effects. Funding will be applied to maintain our outstanding staff and ensure we build the state's capacity to assist RI immigrants through the legal immigration process. The following services will be provided: Citizenship, Family Reunification, Residency, Work Authorization, and Legal Representation. This request is made urgent by the increased federal fees, demand for services, time required for each client, and complexity and confusion of changing immigration laws.
Latino Public Radio	Operating/After-School Program			\$ 43,375.00	\$	\$	The concept for Latino Public Radio began under an existing radio station, Exitos 88.1 FM, broadcasting out of Providence Rhode Island. Mr. Rodriguez and Mr. Almonte shifted the programming for Exitos from simply entertainment to a source of objective information and education. What resulted was an outlet for the minority community to become empowered through intellectual awareness and to participate in serious and intelligent debate. The mission of Latino Public Radio is to inform, educate, and entertain the Latino community through intelligent talk and original programming that reflects the community's diversity.
Living History	14th Rhode Island Program		\$ 5,000.00	\$ 10,000.00	\$ 4,000.00	\$ 5,000.00	The 14th Rhode Island Program, now in it's ninth year, trains low-income Providence teens to portray to the public the 14th Rhode Island Heavy Artillery which, was the state's Black Civil War regiment. Since 2002 over 120 Providence teens have participated in the program. Teens receive living history training including instruction in Civil War period military drill and camp life. In 2009 - 2010 participants also received training in interpretive guide skills and drama techniques. During July and August, the 14th Rhode Island Program serves as an employment site for income eligible teens. Participants meet weekly during the school year for drill.

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Mt. Hope Learning Center	Mt. Hope Learning Center Initiatives		\$ 20,000.00	\$ 75,000.00	\$ 10,000.00	\$ 20,000.00	The Mt. Hope Learning Center seeks CDBG funding to support its work with youth through afterschool & summer programs as well as our work with adults. Our work with both groups reaches across Providence where in the past our work had limited us to the east side. Through the American Recovery Act we have used Americorps members to reach out to adults assisting them in obtaining basic needs; accessing programs and benefits for which they qualify; abd. providing educational and work experience through Service Bridge to Work.
O.I.C.	Institute for Minority Business Development			\$ 125,000.00	\$ 25,000.00	\$ 25,000.00	Provide business counseling, market research, joint venture planning, business plan development to minority entrepreneurs. OIC will establish collaborative relationships with the City and State's economic development departments, universities and colleges, business associations, financial institutions and community based organizations dedicated to economic and business development to increase the number of minority owned businesses. The business development team will work to assist minority businesses in accessing affordable capital, expanded market opportunities, and stable internal management and control systems. Through direct one-on-one technical assistance and small group education and training, businesses are positioned for growth and expansion.
Open Doors	Resource Center			\$ 85,000.00	\$	\$	OpenDoors (formerly known as the Family Life Center) has secured the vast majority of funding for our Permanent Supportive Housing Project, but is seeking funding from the Community Development Block Grant for some essential needs to complete the move from our current facility in South Providence to our new facility in Silver Lake. We seek funding to purchase a telephone and security system for the building and to purchase furnishings such as meeting tables, chairs, and computers to outfit our Resource Center in the new space and strengthen our capacity to serve as a community center for the whole neighborhood.
OpenDoors	Job Training		\$ 20,000.00	\$ 80,000.00	\$ 10,000.00	\$ 10,000.00	OpenDoors (formerly known as RI Family Life Center) Resource Center programming will consist of seven integrated elements in a service delivery track: 1) participation in our job readiness seminar; 2) one-on-one assistance with resumes and job applications; 3) assistance with applications to entitlement programs such as food stamps and SSI, and referrals to partner agencies for assistance with substance abuse treatment, clothing, and basic needs; 4) income tax preparation assistance; 5) participation in our financial literacy, housing, and computer classes; 6) advanced employment offerings and programs designed to fit our employer partners needs; and 7) peer mentoring and support groups
ProCAP	LIHEAP		\$ 34,271.00	\$ 34,271.00	\$ 34,271.00	\$ 34,271.00	The Low Income Energy Assistance Program (LIHEAP) provides eligible households with home heating costs to ease the cost of maintaining their households. In 2009, ProCAP provided more than 10,000 households with income supports assistance, significantly reducing a housing crisis for many families. The program provides a comprehensive assessment of client's needs and linkages to other available services and referral sources.
ProCAP	Federal Hill Tutorial		\$ 23,631.00	\$ 42,508.00	\$ 10,000.00	\$ 10,000.00	To provide educational services to include tutoring for "at-risk" youth during non-school hours with one-to-one and group support including access to internet learning tools and adult education for persons aged 16-55.
ProCAP	Elderly Transportation		\$ 47,953.00	\$ 55,000.00	\$ 20,000.00	\$ 30,000.00	To provide transportation to seniors for a variety of needs: medical, basic needs, and leisure/social purposes. This activity includes scheduling of appointments, determination of need, provision of transportation, and referrals as indicated.
ProCAP	Interim House Emergency Shelter for Families		\$ 10,000.00	\$ 10,766.00	\$ 5,000.00	\$ 10,000.00	The Interim House Emergency Shelter for Families provides apartment based shelter services for families. Families are provided individual apartments designed to transition families from homelessness while maintaining their family unit intact. Families are provided case management, supportive services, transition and follow-up services from the shelter to permanent supportive housing or independent living.

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Providence After-School Alliance	The After-Zone	\$ 55,000.00	\$ 120,000.00	\$ 120,000.00	\$ 30,000.00	<p>PASA, an initiative of Providence Mayor David N. Gleason, is a public-private venture that works to expand and improve the quality of out-of-school time opportunities for the youth of Providence by building a system of after-school supports. This system seeks to provide access for all youth in the city to high-quality out-of-school time programs and learning opportunities. PASA is now successfully serving over 1,800 middle school youth a year (40% of youth in 21st grade middle schools), and allocating almost \$500,000 in grants each year to more than 70 community providers who offer these youth hands-on, experiential learning opportunities.</p>
Providence CityArts for Youth, Inc.	After-School Community Youth Arts Program	\$ 23,500.00	\$ 53,000.00	\$ 30,000.00	\$ 30,000.00	<p>CityArts Community Youth Arts Program will serve 500+ youth between June 2010 and May 2011--at our community arts center on Broad Street and citywide in Providence Public Schools, libraries, and social service agencies. CDBG funds will support over 225 urban at-risk youth from our immediate neighborhoods including S.Providence, Elmwood, Washington Park and the West End. CityArts quality out of school time programs keep Providence youth out of trouble, and connect youth to pathways beyond their communities--to a future where they can achieve to their fullest potential and are bright, socially responsible leaders. Programs are free of charge, and support Providence's neediest youth and families of underserved communities and neighborhoods.</p>
Providence Housing Authority	After School and Summer Youth Programs	\$ 9,650.00	\$ 191,589.00	\$ 55,000.00	\$ 55,000.00	<p>The Providence Housing Authority (PHA) is requesting CDBG Public Service funding to support our after school and summer youth program for children in grades 1-5 at three public housing sites in Providence - Glad Brown, Hartford Park and Manton Heights. CDBG funding requested will be used specifically to support staff critical to the efficient operation of programs at these three sites, some supply items are also requested. The PHA has been operating an after-school and summer youth program since 1989 when HUD awarded its first round of PHDP grant funds. Since its inception, the Youth Program has evolved from a drop-in recreation model to a holistic, structured, achievement-oriented program providing a framework of support for some of our City's most-needy youth. As HUD has, in the last several years, moved away from funding direct service staff and programs, the PHA has turned to its partners to assist in maintaining the number and quality of programs that our residents have come to expect. When the City recently encouraged community-based organizations to come together and partner to better serve the residents of Providence, the PHA and the Providence Boys and Girls Club (PBGC) got the message. In 2008, the PHA officially partnered with PBGC to expand and enhance service delivery, save resources (both monetary and human) and avoid duplication of services for youth and families. Our youth programs now annually provide a safe, supervised and supportive environment for more than 500 youth in grades 1-5 during critical out-of-school time. PHA and PBGC staff facilitates a comprehensive continuum of programs and services for youth and their families in the core areas of (1) Personal Development (including Life Skills Training, SMART MOVES, Torch Club, Keystone Club, youth police initiative, arts enrichment, and organized sports/recreation) and (2) Academic Assistance (including Power Hour, tutoring, mentoring, and computer education). All activities are designed to strengthen the developmental assets of youth participants, giving each individual the knowledge, skills and support necessary to make healthy, informed life decisions. Together the PHA and the PBGC are covering a significant portion the City addressing the needs of low income youth and families in our capital city.</p>
Providence In-town Churches Association	Feeding the Poor	\$ 15,000.00	\$ -	\$ -	\$ -	<p>This fund request would help support the work of our daily Food Pantry, the only Pantry in the downtown located among eight units of subsidized housing. The Pantry also serves all of Providence and is not limited to just one zip code. We have recently moved to a new location and are offering client choice whereby guests shop from the shelves, selecting their own groceries. The Pantry has been in continuous operation since 1975. Our budget was based on 500 people a month, but since we have started offering client choice the numbers have risen dramatically and we are now serving 1200-1300 people a month. The Pantry is open to anyone in Providence, living in a residence and on some form of award: SSI/SSDI, FIP, GPA, Food Stamps, etc. All of our guests are in the low income range.</p>

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Puerto Rican Cultural Parade and Festival			\$ 25,000.00	\$ 100,000.00	\$	25,000.00	\$	10,000.00	This organization will provide consultation services to individuals who are mentally disabled or who have a substance abuse problem. There are many organizations that are already receiving federal and state grants in order to help these individuals, however, they are lacking the part where without services connecting linking with other services they will not make the same impact and will not work for the individual. These services properly coordinated will result in less recidivism and a safer community. The Arts and Cultural Programs will focus on keeping our youth off the streets by engaging them in productive activities.
Re-Focus, Inc.	Job Training "Growing in Community"		\$ 10,000.00	\$ 10,000.00	\$	5,000.00	\$	10,000.00	The new project, "Growing in Community," is embracing a wider variety of experiences for the 73 disabled clients who attend the Re-Focus Community Center. 20 of these clients are Providence residents who have access to all the programs offered. Workforce Development is a large segment of the newer offerings, including entrepreneurial opportunities such as the following: Crooked Paw Dog Biscuits sold at Farmers&C Markets; pottery making to be sold in collaboration with Providence florists; transitional employment for 20-21 year-olds referred by Northern R.I. Collaborative; drama coaching for clients' improved personal expression.
Rhode Island Donation Exchange	Furniture Bank		\$ 12,000.00	\$ 12,000.00	\$	6,000.00	\$	6,000.00	Furniture donations have more than doubled through corporate sponsorship, fundraising and marketing and marketing strategies. We are now able to reach out to 20% more Rhode Islanders. The newly created relationship that we built with the Providence community by partnering with the city and community events such as National Night Out and Bike Safety Week and other community Police events allows RIDE to visit developments and neighborhoods to coordinate information and referral networks to member agencies. RIDE plans to coordinate and improve existing services with member agencies to collaborate with other agencies to reach out and serve more of the Rhode Island Community. Our current track record shows that we have been able to increase our numbers of low income Providence individuals served over the past year. RIDE is requesting \$12,000 annually to execute this project. The requested amount will cover personnel and implementation of the furniture bank services. To improve the quality of life of those served. Of the 1 in 5 children living below the poverty level in Providence, a percentage will be supplied with home furnishings. The child with whom has a table or desk to sit at will be provided with study space essentials versus sitting in an empty room on the floor. The home environment, an American dream complete with furnishings, and talks around the kitchen table, will be a reflection of all that a child faces in the line of education. Future basic everyday living skills, sense of worth and all that is faced with poverty.
Rhode Island Free Clinic			\$ 25,000.00	\$ 25,000.00	\$	10,000.00	\$	10,000.00	The RI Free Clinic (RIFC) provides free primary, specialty and preventive care to uninsured low income adults who reside in Providence. CDBG funding will help underwrite the cost of providing 2,000 patient visits to adults who otherwise have no access to healthcare other than through hospital emergency departments. The RIFC offers services at no cost to adults who qualify as being at 150% of the federal poverty level and who have no other form of health insurance. RIFC provides a medical home to patients offering treatment, pharmaceuticals and referrals for diagnostics. In addition to primary and specialty care, RIFC now offers patients the benefit of learning to manage their own chronic disease care through weight management, exercise, smoking cessation, diabetes education and nutrition programs.
Rhode Island Tax Clinic, Inc.	RI Tax Clinic		\$ 24,000.00	\$ 50,000.00	\$	10,000.00	\$	24,000.00	We provide low-income taxpayers with the resources necessary to fulfill their income tax obligations. We provide FREE legal assistance with taxpayers in need. We also provide outreach and seminars to ESL taxpayers and to taxpayers and organizations on the benefits of Earned Income Tax Credit. We also assist taxpayers with obtaining earned income tax credit benefits that they are entitled to. We DO NOT prepare current year income tax returns.
Rodi Senior Center	Rodi Senior Center		\$	\$ 155,890.00	\$	-	\$	-	This project will provide low-medium impact physical exercise, computer instruction, and manicures to enrich physical, knowledge, and social health for senior citizens. Additional it will provide operational funds to maintain services.

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Roger Williams Day Care Center/center	Kindergarten Program	\$ 24,618.00	\$ 43,950.00	\$ 10,000.00	\$ 10,000.00	Roger Williams Day Care Center provides an inviting and developmentally appropriate kindergarten environment to include preparation and implementation of a flexible and multi-leveled curriculum in order to meet individual student needs both emotionally and academically. The kindergarten program at the Roger Williams Day Care Center's objective is to provide each individual child with access to high quality education to ensure their continued academic success in future years. RWDCG takes great care in addressing realistic standards and goals that are developmentally appropriate, purposeful and beneficial to our children to build a solid educational foundation. This grant will help offset some of the payroll costs for the Head Teacher.
Saving Sight Rhode Island	Project Eye Care Outreach for the Residents of Providence	\$ 10,000.00	\$ 20,000.00	\$ 5,000.00	\$ 10,000.00	SSRI will provide early detection vision screenings to public and private schools in Providence from pre-k to grade 5. Vision Screenings can be set up in a church, community center, clinic, school, youth program or any place where low/moderate-income families come for activities, assistance and services in the city of Providence. This program will enable medically isolated Providence Residents acquire basic vision services such as comprehensive eye exams and prescription glasses, eye medications and eye surgeries by linking patients to professional eye care.
Skate For Joy	Skate For Joy		\$ 15,000.00	\$ 8,000.00	\$ 8,000.00	Skate For Joy is the only after-school program in Providence that teaches children from low-income at-risk families basic figure skating and/or hockey techniques utilizing the US Figure Skating Basic Skills Program. Under skilled supervision, inner-city children spend one hour per week on the ice, then receive a healthy snack and hear a presentation from a guest life-skills speaker from the business and non-profit community, as well as street workers from the Institute for the Study of Prevalence of Non-violence who all reinforce Skate For Joy's message of making the right choices in life. The program provides a structured healthy after-school alternative while building self-confidence among this vulnerable population.
Smart Test, Inc.	Enrichment Programs		\$ 22,500.00	\$ -	\$ -	The proposed program will provide elementary regular and special needs students with unique and enriching opportunities in order to increase their basic skills competency, as well as introduce them to new and challenging material. Through PASA, such activities are currently made available to middle school students, however more opportunities need to exist for elementary students in Providence. Too often, rigorous curricula and schedules prevent teachers from approaching subjects through the arts. Research shows that, very often, many students who struggle in traditional settings, thrive and succeed within a creative curriculum.
Socio-Economic Development Center for Southeast Asians	GED Preparation	\$ 14,157.00	\$ 21,070.00	\$ 14,000.00	\$ 14,000.00	SEDC proposes to continue offering GED classes that will prepare a minimum of 16 low-income, minority students to take the GED exam. Classes include instruction in all 5 content areas and will be taught by GED instructor Alice McWaters. In addition to in class instruction, the students will meet with local secondary education guidance counselors to discuss further academic and professional goals. Guest speakers once a month will speak to the students regarding employment opportunities. Speakers will include but are not limited to Providence Police and Fire Department Street workers from the Institute of Non-violence and the New England Technical School. The goal is to guide the students toward an outcome of personal and economic sustainability by first achieving their GED.
Sophia Academy	Bridging the Gender Gap in Science, Technology, Engineering and Mathematics	\$ 9,000.00	\$ 40,000.00	\$ 9,000.00	\$ 9,000.00	Through a combination of effective classroom instruction, teacher coaching, a Mentoring Program and adoption of a nationally recognized standards-driven science curriculum, Sophia Academy will engage girls in scientific inquiry as a way to develop conceptual understanding and problem skills and will motivate them to be interested in careers in Science, Technology, Engineering and Mathematics- disciplines forecasted to dominate the job market for the foreseeable future.
Southside Community Land Trust	Growing a Providence Community Gardens Network	\$ 18,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	Southside Community Land Trust seeks CDBG support for the Providence Community Gardens Network, a coalition of 50 community food gardens in Providence working together to revitalize Providence neighborhoods through increased greenspace, more youth and community programming, and improved public health through increased access to healthy food. The Network is made up of 550 gardening families, many are from low-income backgrounds and live in economically depressed neighborhoods. The Network allows gardeners to share skills, resources and education to increase the number, capacity, and productivity of community gardens in Providence.

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Taming Asthma	Taming Asthma	\$ 5,000.00	\$ 10,000.00	\$ 4,000.00	\$ 4,000.00	Taming Asthma is a non-profit organization operating on the Southside of Providence, whose mission is to aid in the prevention and treatment of asthma in adults and children. Taming Asthma was founded ten years ago by a group of physicians, respiratory therapists and community activists to address the growing number of uninsured adults and children with asthma. The Board of Directors of Taming Asthma is submitting a proposal to provide a comprehensive asthma treatment, education and medication program for low-income uninsured adults and children with asthma. According to the RI Department of Health's 2007 Asthma Control Program Report, about 11% of adults and 12% of children in Rhode Island have asthma. Taming Asthma's current patients are low-income, uninsured minorities, in particular Latino adults and children with asthma who primarily reside in Providence. Currently, the asthma clinic is open on the first and third Wednesday of every month in the evening.
The Blessing Way	Bridge to Work Pilot Project	\$ 20,000.00	\$ 40,600.00	\$ 10,000.00	\$ 15,000.00	The Blessing Way (BW) will create, implement, and evaluate a pilot reentry job training project for 30 newly released, low income offenders residing in Providence. Bridge to Work, will incorporate our job training and support services currently offered to unemployed, low income residents of Providence. Our Job Developer will use incentives to recruit employers to offer wage-paid jobs to offenders in our pilot. BW will provide intensive case management and reentry support to pilot members for 6 months. A consultant will assist BW in evaluating the pilot periodically so that adjustments can be made.
The Dominican American Association	Program Service		\$ 42,350.00	\$ -	\$ -	Community/Social Services -- Interpreting, translation, Citizenship Application, Permanent Resident Renewal Application, Affidavit, Forms assistance (housing, foods stamps, Medicare, JDI, unemployment, etc), Notary Public and other services. We have served as a summer lunch program site for the past 5 years. Onsite training of participants from the Ser- Job for Progress program in office, maintenance and recycling skills, Homemake/CNA - Bilingual class for adults interested in the field of nursing and assisting sick or elderly in their homes or nursing homes. Karate for children 5 - 18 years old to keep them involved in a suitable environment which will help them develop self-esteem.
The Genesis Center	Job Training -- Expanding Job Training and Support Services		\$ 82,806.00	\$ 20,000.00	\$ 25,000.00	We will use CDBG funds to expand Genesis Center's adult education and job training programs to include 12-3 evening cycles of contextualized ESOL/Job Training for 60 individuals who are interested in the following high growth fields: homemake, culinary/arts and green janitorial. 2) providing case management, job development, transition to college and supportive services for the 328 evening clients who are participating in ESOL and Job Training at the Genesis Center; and 3) establishing a student resource center to provide opportunities for self-directed learning for all adult clients.
The Providence Center	Job Training/ProMail		\$ 50,000.00	\$ -	\$ -	In response to the economic reality and lack of opportunities for disabled individuals seeking employment, The Providence Center is beginning a new project to help expand job placement opportunities for current apprentices at ProMail, a real-world training site and TPC affiliate. @ecoOn the Job@ creates a satellite storefront location that acts as a mail shop, including copying, faxing, a UPS shop, and mailboxes. Fifty-three disabled individuals will be trained first through ProMail's training program followed by temporary employment at @ecoOn the Job@ in order to practice customer service skills and expand job placement opportunities. A full-time vocational specialist will work with participants and area businesses to help expand employment opportunities.
Trinity Repertory Company	Project Discovery in Providence schools	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	Trinity Repertory Company's Project Discovery program will provide a comprehensive, multi-faceted theater education experience for an estimated 2,000 Providence school students including at least 4,000 low and moderate income students during the 2010-2011 school year. Project Discovery activities include bringing students and their teachers to see student matinees at the theater, offering audience members post-show discussions with education department staff members and Trinity Rep artists, providing in-school curricular residencies and workshops, creating and disseminating standards based study guides for educators to teach the play in the classroom, and developing and implementing professional development workshops for teachers.

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UNAP/Rhode Island Hospital Healthcare Education Trust	Job Training - Stepping Up		\$ 57,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	Stepping Up is a healthcare career ladders program that provides training, education, and career support services for low-wage, low-skilled healthcare workers and Rhode Island residents. Stepping Ups mission is to: Provide participants with the skills and supports they need to enter/advance in healthcare careers; Meet employer workforce needs, particularly in credentialled occupations with current/projected vacancies; Expand/maintain a pipeline from the surrounding neighborhoods into healthcare jobs that enables residents to access and advance in entry-level jobs; and Develop collaborative practices that enhance the capacity of employers to meet the needs of low-wage, low-skilled employees and area residents.
Urban League of RI	Senior Services at Lockwood Plaza and Oxford Place		\$ 42,010.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	The Urban League of RI (ULRI) is seeking support for its on-going outreach efforts to low income and minority seniors living in Providence. ULRI staff take educational programs and leisure activities into the community, to two South Providence senior residential centers (Lockwood Plaza and Oxford Place), providing easy access for seniors to participate, socialize and learn new skills. ULRI also provides case management services, such as assistance with utility bills, to homebound, low income, minority seniors who would be otherwise isolated from the community due to difficulties with the English language, lack of financial resources and/or lack of transportation.
Vietnam Era Veterans Association	Project Assist		\$ 55,000.00	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	VEVA staff will achieve its goals through a combination of Homeless Shelter Visits, personal contact with other organizations such as; Amos House, Operation Standdown, Place of Worship, Veterans Administration. We will assure that all eligible veterans are enrolled in the VA Health Care System. Veterans will be provided with housing assistance in an effort to provide safe affordable housing. Veterans will be screened for Pension Eligibility (VA & SSI). Employment assessment and case management services will be provided on an on-going basis
Volunteers In Providence Schools (VIPS)	Learn to Earn - Engineering		\$ 10,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	VIPS is requesting funding for two after school, hands-on Engineering courses in our Learn to Earn Center. The program will complement schoolwork while giving youngsters greater insight and enthusiasm for academic and career possibilities. It will also provide a safe, appealing alternative to the streets and gangs. Each session presents 10 or more youngsters with approximately 30 hours of problem-solving, skills-based instruction over a multi-week period.
Women's Center of Rhode Island	Violence Prevention Education		\$ 10,000.00	\$ -	\$ -	\$ -	The Women's Center of RI is a domestic violence agency that works to prevent the occurrence of violence in our community. Violence prevention can be achieved by educating those in the community about domestic violence and how to prevent it. We are seeking funding to expand our Community Education violence prevention work into several Providence Middle and High Schools, expand our Men's Initiative work which engages men as allies to end domestic violence, continue the psycho-educational support group for domestic violence victims and enhance the work of the Community Partnership Team that is working collaboratively to end violence in Providence.
Youth Pride, Inc.	Community Food Pantry		\$ 10,000.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	Youth Pride, Inc. operates a community food pantry that serves more than 1,200 individuals. More than 4,300 pounds of food are distributed weekly to individuals and families in need. Food pantry clients are seen by appointment and are able to self-select products based on their individual or family needs. The program went through a significant overhaul approximately eighteen months ago that left it re-organized and revitalized so that is able to meet growing community need. Support from CDBG funds will allow Youth Pride to continue to offer this critical service to many residents of the greater Providence area.
YouthBuild Providence	Job Training YouthBuild Providence		\$ 25,000.00	\$ 25,000.00	\$ 10,000.00	\$ 20,000.00	YouthBuild is a job-training program that helps young adults gain the academic, occupational, and life skills needed to succeed in the working world. During our 10-month program, students acquire their GEDs and learn construction skills taught by qualified craftsmen. Graduates transition directly into the workforce or post-secondary education.
			\$ 274,775.00	\$ 909,771.00	\$ 927,771.00		

**City of Providence
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Public Service: Community Centers**

Agency Name	Program Name	Coordinated Application	YR35 Award	YR36 Request	YR36 Recommendation	YR36 Award	Summary
Capital City Community Centers, Inc.	Early Childhood, Out of School Time, and Emergency Service Programs	Yes	\$ 85,896.00	\$ 85,896.00	\$ 85,896.00	\$ 85,896.00	<i>Capital City Community Centers (Cap. Cities) is requesting funding to support our Early Childhood, Out of School Time and Emergency Service year round community based programs. The programs provide accessible child care to low-income and ethnically diverse Providence residents. Our Emergency Services program provides emergency food, support and information to low-income and working poor individuals and their families each year, supporting them in times of crisis and empowering them to work toward self-sufficiency.</i>
Capital City Community Centers, Inc.	Lillian Feinstein Senior Center	Yes	\$ 21,000.00	\$ 30,000.00	\$ 21,000.00	\$ 21,000.00	<i>Capital City's Senior Program assists and empowers Providence residents over the age of 55 to maintain their independence by providing services to help seniors contend with depression, isolation, declining health and limited resources. We offer wellness activities, exercise programs, dance classes, daily meals, arts and craft programs and social support. Activities also include a social club, parties, organized games and trips, social service assistance, access to transportation and intergenerational programs. The Senior Center contributes to an improved quality of life for those who participate by opening doors to increased community and social involvement, improved health and social well-being, and new opportunities for personal development.</i>
Da Vinci Center for Community Progress	Youth Diversionary		\$ 65,301.00	\$ 56,744.00	\$ 65,301.00	\$ 65,301.00	<i>The Da Vinci Center Youth Diversionary Program purpose is to engage 200 youth and their families in programs and services which stabilize their lives, keep them in school, and prepare them for the "world of work." Services such as tutoring, counseling, case management, vocational exploration, job readiness, job placement, summer and after school programs will involve youth in these and other motivational activities to inspire them and their families to lead toward stabilization and creation of an atmosphere conducive to youth realizing their potential!</i>
Da Vinci Center for Community Progress	Da Vinci Center Senior Citizens Meal Expansion Program		\$ 73,877.00	\$ -	\$ -	\$ -	<i>The Da Vinci Center Senior Citizen Meal Expansion Program is designed to magnify and expand programs which address the needs of persons 60 years of age and older which needs were indicated by a 2003 Neighborhood Needs Assessment. Since individual needs of senior citizens vary, a multitude of services from basic needs of food, shelter and clothing to recreational and other psychologically fulfilling services are offered. Since Meal Program is the focal point and main attraction, it becomes practical to launch other programs from it.</i>
Da Vinci Center for Community Progress	Da Vinci Center Outreach/Intake		\$ 32,170.00	\$ -	\$ -	\$ -	<i>The Da Vinci Center Outreach/Intake Program will reach 200 of the influx of new minorities into the area of the Da Vinci Center and enroll them along with 100 frail elderly in the Da Vinci Center services programs. The 2000 Census for U.S. Census indicates 3900 Hispanic, 2800 Blacks, 600 Asians and 200 Russians living in the area population of 17,000. Outreach methods would include communication in foreign languages via various media. This report will bring them into main stream of information and services.</i>
Elmwood Community Center (ProCAP)			\$ 60,000.00	\$ 100,000.00	\$ 60,000.00	\$ 60,000.00	<i>Following the closing of the Center in 2007, ProCAP reopened the facility in 2008 bringing together a diverse funding and program design that has the Center at the hub of activity, support, and leadership in the Elmwood neighborhood. The funding requested will be used to support the operating costs (personnel) to maintain the Center's day-to-day operations. These activities include food distribution, utility and clothing assistance, family support, senior support, tutoring, recreational, access to computer technology, community events, summer youth camp and employment, case management, access to ProCAP's network of services, and referrals.</i>

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Public Services: Community Centers**

Federal Hill House Association	Community Case Management	\$ 25,000.00	\$ 40,000.00	\$ 25,000.00	\$ 25,000.00	Federal Hill House Association (FHHA) is seeking funding to continue the Community Case Management Program for residents of Providence, Rhode Island. Federal Hill House Association's Community Case Management Program is a comprehensive service program targeted to individuals and families who struggle to meet their basic needs. The program serves multi-ethnic, very low-income families who often present with multiple risk factors/barriers, including, but not limited to homelessness, undocumented immigration status, chronic mental health issues, limited proficiency in English, and lack of employment.
Federal Hill House Association	Vet Tech/Job Training	\$ -	\$ 40,000.00	\$ -	\$ -	Federal Hill House Association (FHHA) is seeking funding for its newly created Vet Tech Program, a computer maintenance and repair job-training program for Veterans. This program was designed based on the agency's existing volunteer based computer program at the Veterans Administration Hospital in Providence. The program provides comprehensive computer technology training, along with support services utilizing a case management model. The program is design to provide training for up to 50 Veterans annually.
Fox Point Senior Citizens Inc.	Fox Point Senior Citizens, Inc	\$ 12,380.00	\$ 28,633.00	\$ 12,380.00	\$ 12,380.00	The Fox Point Senior Center provides hot lunches daily, recreational activities, daily physical fitness programs, nutrition programs, health clinics, and health speakers. The Center assists clients with interpretation, information, and referral with applying for assistance as needed. All programs are offered free of charge. We stress healthy life styles and lifelong learning programs. We also offer entertainment, bingo, and day trips.
Joslin Community Development Corporation	Bilingual Intake and Project Key	\$ 50,000.00	\$ 90,000.00	\$ 50,000.00	\$ 50,000.00	The Joslin Community Development Corporation will provide emergency basic needs and youth services to our community. The Bilingual Intake program supports the basic needs of residents including food, clothing, energy assistance, housing referrals, translation services, and crisis counseling and referral. The Project Key program provides educational and recreational opportunities for children who are five to twelve years of age. They will receive homework assistance, tutoring and mentoring. They will participate in organized games, field trips, arts and crafts and other forms of enhancement. The family overall is facilitated because parents can drop their children off and rely on us to meet their nutritional and transportation needs as well.
Mount Hope Neighborhood Association, Inc	General Operating and Program Support	\$ 77,876.00	\$ 91,000.00	\$ 77,876.00	\$ 77,876.00	MHNA is seeking funding to cover costs associated with the salaries for our Executive Director, Intake/Outreach Coordinator and Youth Program Coordinator positions for the 2010-2011 Fiscal Year.
Nickerson Community Center	Case Management, Senior Services, Etc.	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	The Emergency Public Service and Elderly Services Program (EPSEP) addresses the immediate needs of low-income individuals, families and elders in the Olneyville community. The Nickerson Community Center supports people in crisis by providing them with comprehensive case management services and direct services such as: emergency food, clothing, crisis intervention, elder services, holiday meal and gift giving, agency referrals, linkages and advocacy services.
Silver Lake Community Center	Silver Lake Community Center	\$ 76,198.00	\$ 101,821.00	\$ 76,198.00	\$ 76,198.00	
Thomas Anton Community Center at Hartford Park	OST & Summer Youth Activities	\$ 54,983.00	\$ 54,983.00	\$ 54,983.00	\$ 54,983.00	See PHA Service Application
Washington Park Citizens' Assoc, Inc.	Intake Program	\$ 85,896.00	\$ 22,770.00	\$ 85,896.00	\$ 85,896.00	We will provide intake services to approximately 275 people. An initial assessment will determine their needs. We will assist them with emergency food, utility assistance, counseling, referrals to other agencies, and ongoing case management.

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Public Service: Community Centers**

Washington Park Citizens' Assoc., Inc.	Youth Program		\$ 249,793.00	\$ -	\$ -		Our youth program will provide services to approximately 160 children, ages 5-18, who will participate in before and after school program; night drop-in program; school vacation program. As a neighborhood community center, we assist children in being successful in school and to pursue in higher education.
Washington Park Citizens' Assoc., Inc.	Senior Program		\$ 14,000.00	\$ -	\$ -		Our senior program will continue to provide ongoing case management and assistance with emergency food, utilities, referrals to other programs, and socialization to approximately 30-40 elderly still living in their own homes in Washington Park.
West End Community Center	Day Care/Youth Progr./Social Service		\$ 92,767.00	\$ 136,022.00	\$ 92,767.00	\$ 92,767.00	This grant will cover expenses for the following programs: Day Care: The program is designated to provide for the physical, emotional, social and intellectual development of toddlers/children within the age range of 18 months and 5 years. Social Service: To assist the residents of the area in the general dynamic of meeting their basic needs (food, housing, clothing and health). Youth Program: To support and strengthen the family unit and provide a safe and secure environment where children/students can develop to their fullest potential, focusing on self development and academic achievement.
West End Community Center	Project Hold Female/SED		\$ -	\$ 77,000.00	\$ -	\$ -	To prepare students for their GED diploma. Also to provide the following skills so they will be better prepared to deal with the everyday problems: They are taught how to make the right choices when they have to budget their money. They will also learn how to handle domestic violence if they are involved with an abusive partner. They will learn how to practice safe sex which is a problem for some of the students. They will learn communication skills. How to relate to other people who come with a negative attitude. They will be taught good parenting skills. These will include how to relate (what to do) to their children in a positive way when they get upset with them. How to control your anger when you become frustrated because your having a bad day.
TOTAL			\$ 732,297.00	\$ 1,349,709.00	\$ 732,297.00	\$ 732,297.00	

**City of Providence
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Non-Profit Housing**

Agency Name	Grant Amount (Per Formula)	Summary
Community Works Rhode Island	\$ 160,524.00	<i>Community Works Rhode Island respectfully submits this request for CDBG funding towards the operational portion of its total budget. The operations staff and administrative functions support all of CWRIS real estate planning and development, neighborhood stabilization, foreclosure activities, asset management, community building and homeownership and financial fitness training programs. Further details on CWRIS projects, programs and activities are found in the grant application.</i>
Habitat for Humanity of Rhode Island - Greater Providence, Inc.	\$ 24,514.00	<i>The Fox Point Seniors Citizens will be responsible for providing a senior center for eligible persons age 55 and over/ or handicapped from the period of July 1,2010 to June 30,2011. This center will provide daily hot meals through coordination with Meals on Wheels. The center will also continue to provide recreation activities such as bingo, entertainment, parties, and day trips. The center offers a wide range of physical fitness activities, life long learning and health programs. The center has exercise, swim, and computer classes, health clinics, nutrition awareness, and health speakers. Staff members assist with interpretations, information and referral.</i>
Olneyville Housing Corporation	\$ 46,848.00	<i>Founded in 1988, the Olneyville Housing Corporation (OHC) is a nonprofit community development organization dedicated to promoting revitalization in the Olneyville neighborhood of Providence, R.I. through developing affordable housing opportunities for neighborhood residents. While OHC's primary function is to facilitate the creation and revitalization of affordable housing, the organization takes a holistic approach to community strengthening which includes economic development, individual wealth building, and collaboration with residents and similarly charged organizations to build a strong, viable neighborhood. OHC advances its mission through two main program areas: Real Estate Development and Property Ownership; and Asset and Community Building for Olneyville Families.</i>
Omni Development Corp.	\$ 26,724.00	<i>Omni continues to maintain and manage its existing multi-family and elderly developments in th City of Providence. In addition, Omni is pursuing the following projects for Year 36: Turning Point I - fourteen housing units for veterans; NSP Foreclosures - Working with realtors to identify foreclosure opportunities to acquire units for rehab; Indian Village - purchase from the Inter Tribal Indian Village Housing Development thirty-six subsidized Section 8 units; Turning Point II - an additional 14 one-bedroom units for veterans housing near the Veterans Hospital in Providence.</i>
Providence Revolving Fund	\$ 117,619.00	<i>The Providence Revolving Fund requests \$120,000 in CDBG funds to provide operating support for programs and services resulting in building restorations, home ownership, affordable housing, economic development, and neighborhood revitalization in low- and moderate-income historic neighborhoods in the Broadway-Army District, Elmwood, and Downtown Providence. The project objectives are to stimulate community revitalization and affordable housing through advocacy, lending, and technical assistance. This will be accomplished by providing assistance to owner-occupants with home improvement loans, addressing code violations, lead paint abatement, vacant and abandoned buildings, and historic preservation issues. These programs will benefit</i>

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Smith Hill Community Development Corporation	\$ 7,288.00	<p>We proposed to deliver up to 62 units of affordable housing between July 1, 2010 and June 30, 2011. This will include a mix of both affordable rental and affordable homeownership. The beneficiaries of this proposal will be those who qualify for affordable housing. This organization has received approval for tax credits and has locked in an investor for a 52 unit LIHTC Tax Credit project known as Smith Hill Visions II. Construction is slated to begin in the spring of 2010. In addition to the Tax Credit project, the organization has also acquired five additional properties or ten more units that will be stand alone projects. These projects conform to the City's Consolidated Planning Strategy goal relative to the City's Housing objective to Continue to support a mix of homeownership and rental properties within the context of Neighborhood Stabilization. Over the past three years this organization has completed 10 new units of affordable housing, as well produced a mixed use development to</p>
SWAP, Inc.	\$ 153,860.00	<p>Advance community development SWAP, Inc. (Stop Wasting Abandoned Property) is a private non-profit community development corporation committed to providing affordable housing opportunities for persons of low and moderate income, revitalization of urban neighborhoods and building new communities.</p>
West Elmwood Housing Development Corporation	\$ 58,888.00	<p>West Elmwood's scattered site homeownership opportunities for the program year includes 7 projects (Bellevue Ave, Ford St, Wendell St, Burnett St, three on Diamond Street) for a total of 13 units (the units on Wendell St, and Burnett St will be configured as affordable rental units. All units will be renovated using various "green" methods. Please refer to the attached list of planned projects. In addition foreclosure properties are slated to be acquired, refurbished and placed back in use as rental and homeownership units in conjunction with the National Community Stabilization Trust in conjunction with the NSP II Initiative.</p>
Women's Development Corporation	\$ 30,719.00	<p>Women's Development Corporation proposes the administration of a new project comprised of 52 units of affordable elderly housing. Adelante is located at 15 Vineyard Street, in Providence's West End and it is sited in one of Providence's Redevelopment Areas. The 2000 Census identifies this neighborhood as a Low/Moderate Income neighborhood. This project conforms with the housing goals of the City of Providence's Consolidated Planning Strategy. This project will benefit Providence's rental housing needs of persons over 62 years of age with incomes at or below 60% of Providence's median income by providing safe, secure and affordable rental housing.</p>
TOTAL	\$ 626,984.00	

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Agency	Program	YR36 Request	YR36 Recommendation	YR36 Award	Program Description
AIDS Action Committee of Massachusetts, Inc.	HOPWA	\$ 92,849.00	\$ 61,734.00	\$ 61,734.00	Rental Assistance Programs (RAP) at AIDS Action Committee promotes housing stability and reduces the risk of homelessness among low-income people living with HIV/AIDS and their households. Funds received from the City of Providence Department of Planning and Development are utilized to serve the target population throughout Bristol County, Massachusetts. RAP meets the housing needs of this population through the administration of three programs: the Rental Start-Up Program, which helps applicants move into new, affordable living situations, the Homelessness Prevention Program, which helps applicants maintain their current living situation, and the Utility Assistance Program, which provides one-time utility assistance payments.
AIDS Care Ocean State	HOPWA	\$ 589,862.00	\$ 589,862.00	\$ 589,862.00	The goal of this project is to continue to fund and enhance the Comprehensive Housing Services (CHS) unit of AIDS Care Ocean State (ACOS). ACOS will maintain existing subsidized 22 units and add 1 new unit. Three northern Rhode Island units maintained to provide specialized HIV congregate housing for six residents. ACOS operates 111 rental units. ACOS will maintain CHS supportive services including northern RI congregate and rental housing through master leasing. Projected number of clients served is 475. CHS program components: Housing Assistance; Homeless Referral; Information and referral; Case Management Services; Landlord/Tenant relations; Eviction Prevention; Crisis Stabilization; Support Services/Groups
Family Service of Rhode Island, Inc.	HOPWA	\$ 25,228.00	\$ 20,681.00	\$ 20,681.00	This project will upgrade and improve the physical amenities and energy efficiency of six one-bedroom apartments, located at 37 & 42 East Street in Providence, through the replacement of bathroom ceramic tile in five apartment units; replace carpeting in two units; replace vanity units in four apartments; replace counter tops, sinks and fixtures in four apartment units; rebuild and insulate the air conditioning inserts in all six apartments to prevent heat loss, and replace six main entry doors.
House of Compassion	HOPWA	\$ 150,000.00	\$ -	\$ -	The House of Compassion seeks funding under Housing for People with AIDS. The agency is one of only two residential HIV/AIDS programs in the state. The long-term benefit for servicing this population and area is that the House of Compassion serves Northern Rhode Island, including Woonsocket, Central Falls and Pawtucket, three of the most economically disadvantaged communities in the state. The House of Compassion has provided housing for over 500 persons with HIV/AIDS over the past fifteen years.

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	HOPWA	\$ 98,159.00	\$ 87,850.00	\$ 87,850.00	
Justice Resource Institute	HOPWA	\$ 98,159.00	\$ 87,850.00	\$ 87,850.00	Providence HOPWA funding would support the continuation of the JRI Assisted Living Program located in the Providence EMA, which includes Bristol County Massachusetts. The JRI Assisted Living Program provides access to rental subsidies and supportive services to 400 households in Massachusetts. In Bristol County, JRI is serving 49 households. JRI collaborates with South Shore Housing and Seven Hills Behavioral Health. South Shore Housing administers all JRI housing subsidies in this region. Section 8 subsidies are funded by the Massachusetts Department of Housing and Community Development, as part of the JRI AIDS/TBRA program. JRI receives funding from the City of Providence for an additional 8 HOPWA subsidies. Through a Memorandum of Agreement, Seven Hills Behavioral Health provides case management services to JRI households. All households are eligible due to being disabled due to HIV/AIDS and were homeless or at risk of being homeless at one time. This unique partnership/collaboration, has kept attrition from program to a bare minimum. At this time, there are 110 applicants on the JRI waitlist for this program in Bristol County. This number certainly can attest to the great need for safe and affordable housing and support in this region.
Stanley Street Treatment and Resources	HOPWA	\$ 101,000.00	\$ 87,850.00	\$ 87,850.00	HOPWA funds from this proposal will be used to underwrite case management positions (2 FTE), which are part of a three-tiered triage system providing supportive services to people living with HIV/AIDS (PLWH/A) in Fall River, MA. The Transitional Case Manager offers HIV case management to the 6-8 HIV positive residents of The Next Step Home Program, which is a HUD funded supportive housing program of Steppingstone, Inc. In addition, the Transitional Case manager works with other PLWH/A in our area to offer support for a negotiated period of time (30-90 days) or until their situation is stabilized. In addition, a Benefits Coordinator position was added in 2007 to assist with the burdensome tasks of establishing and re-qualifying (some programs requiring 6 month reapplications) for benefits such as medical insurance, specialty HIV medication reimbursement(ADP), housing and utility assistance applications. This work includes daily activities meant to ensure access to benefits, housing search and stabilization, access to medical treatment, mental health support, emotional support and other duties associated with helping PLWH/A cope with the ramifications of living with HIV.
TOTAL		\$ 1,057,098.00	\$ 847,977.00	\$ 847,977.00	HOPWA funding recommendation provided by the HOPWA Advisory Committee. Remaining funds (\$26,226) are used for Administration.

**City of Providence
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ESG**

Agency Name	Sub Category	Program Name	YR35 Grant Award	YR36 Grant Request	YR36 Recommendation	YR36 Award	Summary
Amos House	Homeless Assistance	Amos House Shelters Program	\$ 36,640.00	\$ 50,000.00	\$ 36,640.00	\$ 36,640.00	Amos House is requesting a \$50,000 grant to support the cost of utilities at our 9 transitional and permanent supportive houses which accommodate 110 homeless persons a night throughout the year. The majority of these properties, which provide clean, safe and accessible housing, are located in south Providence. Through our shelter program, homeless individuals also have access to various supportive services offered by our agency, including life skills classes, job and literacy training, job placement assistance, case management, counseling, health care, social services, and free meals to help them address the root causes of their homelessness and move toward stability.
Crossroads Rhode Island	Homeless Assistance		\$ 52,013.00	75,000	\$ 52,013.00	\$ 52,013.00	The program provides emergency shelter and assistance 24 hours a day. Crossroads accommodates the overflow from
Homeless Ecumenical Leadership Program	Homeless Assistance	George Hunt HELP Center	\$ 10,671.00	\$ 20,000.00	\$ 10,671.00	\$ 12,134.00	The HELP Center is a daytime shelter for the poor and homeless in Providence area. We are open weekdays from 8am to 12:30pm offering hospitality, clothing, personal commodities (soap, etc.), furniture from furniture bank, pick up messages, and obtain information, advice, referral, and conversation. We charge no fees. Staff members are all formerly homeless and know the population. Also provided is a nurse monthly and a social worker weekly. The HELP center is in a perfect location near buses, street traffic, and other agencies. We use ESG grant money to assist with our rent. We are well known, have a good reputation, help a population that is continually growing. We
Nickerson Community Center	Homeless Assistance	Gateway to Independence	\$ 17,937.00	\$ 30,000.00	\$ 17,937.00	\$ 17,937.00	Gateway to Independence focuses its efforts on the provision of transitional housing along with the provision of the tools, resources and support in order for homeless veterans and their families to attain self-sufficiency. Gateway to Independence offers a triage approach to housing, providing two transitional housing facilities for up to 50 single men and women and semi-independent and independent housing for veterans and their families. Comprehensive case management services, as well as employment assistance, legal assistance, financial management, substance abuse counseling and mental health services have been provided to over 400 veterans since its inception.
PROCAP	Homeless Assistance	Interim House Emergency Shelter for Families	\$ 55,513.00	\$ 75,000.00	\$ 55,513.00	\$ 55,513.00	The interim house Emergency Shelter for Families provides apartment based shelter services for families. Families are provided individual apartments designed to transition families from homelessness while maintaining their family unit intact. Families are provided case management, supportive services, transition and follow-up services from the shelter to permanent supportive housing or independent living.
Providence In-town Churches Association (PICA)	Homeless Assistance	Homeless Outreach and Supportive Services	\$ 5,627.00	\$ 12,000.00	\$ 11,467.00	\$ 11,467.00	Our Homeless Outreach staff provides intensive, holistic case management to our guests, many of whom have never before received services. Our supervisor is himself formerly homeless and does street outreach, inviting people into services. Clients include prisoners upon re-entry, chronic homeless, those with mental illness and dual diagnosis, people barred from other agencies and those who cannot sit in crowded waiting rooms due to mental illness. We connect people with SSI, housing, and health care and advocate at court and for housing. We provide basic needs items such as clothing, food, toiletries, phone use, bus passes, transportation, legal documents and other forms of assistance. We charge no fee for services and no one is turned away. Clients can come in daily, if needed. We collaborate with other agencies and subcontract with SOAR to help people get on SSI. PICA is the support system for people who have none. We try to address all aspects of a person's well-being, treating each person as an individual.
Rhode Island Donation Exchange Program	Homeless Prevention	(IHAP) Transitional Housing Assistance Program	\$ 7,513.00	\$ 7,513.00	\$ 7,513.00	\$ 7,513.00	RIDEP plans to coordinate and improve existing services with member agencies to collaborate with other agencies to reach out and serve more of the Rhode Island Community. Our current track record shows that we have been able to increase our numbers of low income Providence individuals served over the past year. RIDEP is requesting \$7,513 annually to execute this project. The requested amount will cover personnel and implementation of the furniture bank services.

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Urban League of RI	Homeless Assistance	Operation First Step	\$ 35,179.00	\$ 40,000.00	\$ 35,179.00	\$ 35,179.00	\$ 35,179.00	Operation First Step is a 12-bed rotating emergency shelter for women, located on Oakland Avenue, Providence. It operates as a transitional housing program, serving an average of 55 women annually who find themselves homeless, providing a supportive safety net for them until they are able to find or regain employment and a more stable living environment. Urban League staff provide strong case management support, and
Rhode Island Veterans Action Center			\$ 4,514.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Women's Center of Rhode Island	Homeless Assistance	Residential Services	\$ 11,813.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	We are seeking funding for the Residential Program at the Women's Center of RI that provides safety and shelter to women and children escaping a domestic violence relationship or who are homeless. We provide basic needs such as shelter, food, clothing. The goal is to help each client define her own plan in becoming self-sufficient with a focus safe and affordable housing, financial literacy and budgeting for her future. The children's needs are met through working with our Child Advocate who makes referrals to programs that provide assistance with health and well-being, psychological,
TOTAL			\$ 237,420.00	\$ 329,513.00	\$ 246,933.00	\$ 248,396.00		