

City of Providence
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2012-58

No. 590

AN ORDINANCE

making an Appropriation of Four Million Six Hundred
Thirty Three Thousand Four Hundred Thirty Two Dollars (\$4,633,432),
for the Water Supply Board Chemical and Sludge Fund for the Fiscal
Year Ending June 30, 2013.

Approved **October 30, 2012**

Be it ordained by the City of Providence:

Section 1. WATER SUPPLY BOARD CHEMICAL AND SLUDGE FUND BUDGET 2012-2013

REVENUES:

Transfer from Water Operations	\$3,572,794
Carryover from prior year	<u>1,060,638</u>
TOTAL REVENUE & OTHER FIN SOURCES	\$4,633,432

EXPENSES:

Services	1,800,000
Chemical Expense	<u>\$2,832,049</u>
TOTAL EXPENSES	\$4,632,049

SURPLUS/(DEFICIT)	<u>\$1,383</u>
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Section 2. This ordinance shall take effect retroactive to July 1, 2012.

IN CITY COUNCIL
OCT 04 2012
FIRST READING
READ AND PASSED

Am. Stet CLERK

IN CITY
COUNCIL
OCT 18 2012
FINAL READING
READ AND PASSED

Christopher PRESIDENT
Am. Stet CLERK

I HEREBY APPROVE.

April Tavers
Mayor
Date: 10/30/12