

**City of Providence**  
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

**CHAPTER 2019-27**

**No. 340     AN ORDINANCE MAKING AN APPROPRIATION OF THREE HUNDRED NINETY FOUR MILLION ONE HUNDRED FIFTY FIVE THOUSAND AND FOUR HUNDRED FOURTEEN DOLLARS (\$394,155,414) FOR THE SUPPORT OF THE PROVIDENCE SCHOOL DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2020, AND REPEALING ORDINANCE CHAPTER 2019-7, NO. 177, APPROVED MARCH 29, 2019**

**Approved July 9, 2019**  
*Be it ordained by the City of Providence:*

<u>ITEM</u>	<u>AMOUNT</u>
SALARIES	\$201,080,600
SERVICES	81,413,829
SUPPLIES	3,022,226
BENEFITS & SPECIAL ITEMS	100,254,711
CAPITAL	963,170
UTILITIES	<u>7,420,878</u>
 GRAND TOTAL	 <u><u>\$394,155,414</u></u>

<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
51110	Salaries	\$193,192,220
51115	Substitute Teachers	7,300,000
51201	Overtime	441,452
51308	After School	120,855
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	SUBTOTAL SALARIES	201,080,600
52910	Auto Allowance	70,300
53201	Diagnosticians	79,150
53202	Speech Therapists	181,860
53203	Occupational Therapists	141,900
53207	Interpreters & Translators	91,200
53220	Purchased Educational Services	76,170
53222	Web Bases Instruction	39,428
53301	Consultants	9,676
53302	Curriculum Development	65,000
53303	Workshops	22,290
53401	Accounting Fees	80,000
53402	Recovery of Attorney Fees	42,000
53406	Miscellaneous Services	802,715
53409	Negotiation/Arbitration	20,000
53410	Police Details	105,850
53411	Medical Fees	26,000
53412	Dental Fees	75,000
53414	Medicaid Services	114,375
53416	Official & Referee Fees	153,361
53501	Data Processing	250,000
53502	Other Technical Services	793,714
53705	Postage	96,174
53706	Catering/Food Reimbursement	49,300
54201	Rubbish Disposal Service	492,235
54202	Rental of Snow Removal	450,000
54203	Custodial Services	18,306,817
54205	Rodent & Pest Control	30,000
54206	Cleaning Service	15,150
54310	Non Technology Related Repairs	21,900
54311	Maintenance & Repairs, Fixtures	12,000
54312	Other Repairs	177,112
54320	Technology Repairs	382,930
54406	Installation of Communications	116,000
54407	Internet Connectivity	260,871
54601	Rental of Buildings	138,844
54604	Graduation Rentals	54,375
54902	Alarm & Fire Safety Services	610,605
54903	Moving & Rigging	45,000
55111	Transportation	18,254,151
55401	Advertising	27,000
55501	Printing	120,506
55610	Tuition to other School Districts	1,830,128
55630	Tuition	14,813,572
55640	Tuition to Educational Services	71,336
55660	Tuition to Charter Schools	21,405,656
55802	Board Training	16,000
56404	Subscriptions & Periodicals	40,785
58101	Professional Organizational Fees	159,236
58102	Other Fees	176,157
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	SUBTOTAL SERVICES	81,413,829

53503	Testing Materials	42,100
56101	Educational Supplies	1,540,657
56112	Wearing Apparel	20,000
56113	Graduation Supplies	11,465
56115	Health Supplies	69,156
56116	Athletic Supplies	116,500
56202	Gasoline	73,000
56204	Propane	1,600
56213	Glass	35,000
56216	Lumber & Hardware	90,000
56217	Plumbing Supplies	25,747
56219	Housekeeping Supplies	10,000
56401	Textbooks	250,093
56402	Library Books	60,950
56403	Reference Books	64,971
56406	Non-Public Textbooks	142,000
56501	Computer Related Supplies	47,410
57311	Technology Software	421,577

SUBTOTAL SUPPLIES 3,022,226

52102	Canada Life Insurance	193,408
52103	Dental Insurance	2,993,749
52105	Disability Insurance	138,293
52108	Teacher Wellness	595,195
52121	Employee Medical	32,844,876
52122	Retiree Medical	6,122,976
52203	State Retirement	22,716,789
52204	City Retirement	10,620,083
52301	FICA	15,382,667
52501	Unemployment	375,631
52720	Workers Compensation	1,950,000
52730	Workers Compensation-Medical	800,000
52902	Employee Assistance Program	40,500
52903	Employee Tuition Reimbursement	17,500
52915	Union Benefits & Pension	4,675,444
55201	Liability Insurance	587,600
58206	Claims	200,000

SUBTOTAL BEN & SPEC ITEMS 100,254,711

57305	Educational Equipment	102,367
57306	Furniture & Fixtures	201,675
57309	Computer Hardware	659,128

SUBTOTAL CAPITAL 963,170

54402	Water	301,789
54403	Telephone	399,645
54405	Sewer Usage Fees	590,967
56201	Natural Gas	2,460,998
56209	Fuel	26,394
56215	Electricity	3,641,085

SUBTOTAL UTILITIES 7,420,878

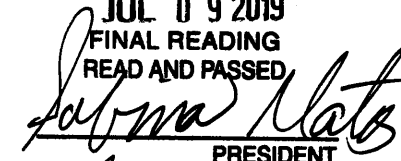
GRAND TOTAL \$394,155,414

IN CITY COUNCIL  
JUL 03 2019  
FIRST READING  
READ AND PASSED

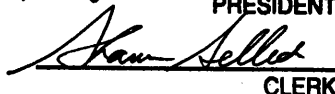
 CLERK

IN CITY  
COUNCIL

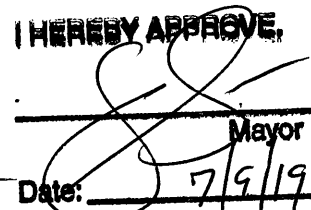
JUL 09 2019  
FINAL READING  
READ AND PASSED



PRESIDENT

 CLERK

I HEREBY APPROVE.

  
Mayor  
Date: 7/9/19



Mayor of Providence

Jorge O. Elorza

April 30, 2019

Shawn Selleck, City Clerk  
Department of the City Clerk  
Providence City Hall, Room 311  
25 Dorrance Street  
Providence, RI 02903

Dear Mr. Selleck:

Enclosed please find the Fiscal Year 2020 Budget Message and accompanying ordinances, as required by Sections 406, 803 and 804 of the Providence Home Rule Charter. It is my understanding that these items will be introduced for consideration at the regular meeting of the Providence City Council scheduled for Thursday May 2, 2019 in the City Council Chamber.

Specifically, you will find the following ordinances enclosed:

- An ordinance for the assessment and collection of 2019 taxes, based upon one hundred percent (100%) of the 2019-2020 fiscal year tax collection and amending Ordinance No. 368 Chapter 2018-30, adopted July 2, 2018.
- Budget message and appropriation ordinance with detailed estimates for the fiscal period beginning July 1, 2019 and ending June 30, 2020, in amendment of Ordinance No. 161, Chapter 2019-3, adopted March 15, 2019.
- An ordinance establishing a compensation plan for the City of Providence and repealing Ordinance No. 162, Chapter 2019-4, adopted March 15, 2019.
- An ordinance establishing classes of positions, the maximum number of employees and the number of employees in certain classes in City departments and repealing the Ordinance No. 163, Chapter 2019-5, adopted March 15, 2019.
- An ordinance making an appropriation for the support of the Providence School Department for the Fiscal Year ending June 30, 2020, and repealing Ordinance No. 177, Chapter 2019-7, adopted March 29, 2019.
- An ordinance establishing the classes of positions, the maximum number of employees and the number of employees in certain classes in the Providence School Department and repealing the Ordinance No. 179, Chapter 2019-9, March 29, 2019.
- An ordinance establishing compensation plan for the Providence School Department and repealing the Ordinance No. 178, Chapter 2019-8, March 29, 2019.

Thank you for your prompt attention to this matter.

Sincerely,

A handwritten signature in black ink, appearing to be "J. Elorza", is written over a horizontal line.

Jorge O. Elorza  
Mayor

City Hall, 25 Dorrance Street, Providence, RI 02903  
Phone (401) 421-7740 Fax (401) 274-8240