

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 1996-52

No. 608 AN ORDINANCE

IN AMENDMENT OF CHAPTER 1996 - 27 OF THE ORDINANCES OF THE CITY OF PROVIDENCE MAKING AN APPROPRIATION OF THREE HUNDRED TWENTY FOUR MILLION, EIGHT HUNDRED ONE THOUSAND, TWO HUNDRED SEVENTY TWO DOLLARS (\$324,801,272) FOR THE FISCAL YEAR ENDING JUNE 30, 1997, AS AMENDED.

Be it ordained by the City of Providence:

Approved November 15, 1996

WHEREAS, the receipts for the fiscal year ending June 30, 1997, have been estimated to amount to THREE HUNDRED TWENTY FOUR MILLION, EIGHT HUNDRED ONE THOUSAND, TWO HUNDRED SEVENTY TWO DOLLARS (\$324,801,272) made up as follows

Property and Excise Taxes	175,580,055
State Shared Taxes	1,302,209
Business & Non-Business Licenses	3,525,250
Fines, Forfeits & Escheats	2,625,000
School Department:	
Tuition and Other School Revenue	634,800
State-Providence Plan Section 4	0
Federal through R. I.	25,000
State Aid to Education	95,656,632
School Poverty Fund Carry Over	0
State of R. I. School Debt Construction	4,420,179
State of R. I. General Revenue Sharing	3,088,939
State of R. I. Medicaid Reimbursement	1,000,000
State of R. I. Distressed Cities	3,310,679
State of R. I. Boat Registration Fee	2,783
General Public Assistance - R. I.	432,686
Payment in Lieu of Taxes - R. I.	7,357,260
Payment in Lieu of Taxes - Narr. Elec	7,246,000
Donations	5,000
Rents and Interest	3,557,500
General Departments	14,031,300
Transfer from Expendable Trust Fund	0
Transfer from Proprietary Fund	0
Transfer from Special Revenues	1,000,000
TOTAL RECEIPTS	\$324,801,272

No.

CHAPTER

AN ORDINANCE

3

**THE COMMITTEE ON
FINANCE
Approves Passage of
The Within Ordinance**

Charles B. Strick
Clerk
03-7-1996

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:

SECTION 1. To defray the expenses of the City of Providence for the fiscal year ending June 30, 1997, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in amounts expressed therein provided that payments thereunder shall be subject to the provisions of the Home Rule charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A. D., 1981, and approved November 4, 1980, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Government rules and regulations shall govern the portion of this Budget so designated.

SECTION 2. The payments to the School Fund of the following estimated receipts included in the appropriation of \$161,890,824 for the support of Public Schools for the City of Providence fiscal period 1996-1997, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 1996-1997.

Grants-in Aid (R.I. & Federal)	
Vocational Aid	\$25,000
Federal through R. I.(Medicaid)	1,000,000
Poverty Fund Carry Over	0
State Aid to Education	95,656,632
General Departments- Tuitions, etc.	634,800

SECTION 3. Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the payment of debt obligations of the City of Providence.

SECTION 4. The provisions included in this ordinance supersede any prior ordinances or any provisions thereof.

SECTION 5. This ordinance shall take effect upon its passage.

IN CITY COUNCIL
 [OCT] 17 1996
 FIRST READING
 READ AND PASSED
Michael R. Clement CLERK

IN CITY COUNCIL
 NOV 7 1996
 FINAL READING
 READ AND PASSED
Evelyn V. Fargnoli PRESIDENT
Michael R. Clement CLERK

APPROVED
 NOV 15 1996
Vincent A. Lemay
 MAYOR

MAYOR'S OFFICE

SALARIES	\$787,331
SERVICES	\$63,400
SUPPLIES	\$15,000
OTHER	\$10,000
TOTAL:	\$875,731

CITY COUNCIL

SALARIES	\$205,592
SERVICES	\$174,000
SUPPLIES	\$15,000
OTHER	\$35,000
TOTAL:	\$429,592

CITY CLERK

SALARIES	\$294,510
SERVICES	\$16,428
SUPPLIES	\$6,000
TOTAL:	\$316,938

CITY SERGEANT

SALARIES	\$31,869
SERVICES	\$700
TOTAL:	\$32,569

LAW DEPARTMENT

SALARIES	\$890,784
SERVICES	\$252,500
SUPPLIES	\$4,500
OTHER	\$975,000
CAPITAL	\$16,000
TOTAL:	\$2,138,784

MUNICIPAL COURT

SALARIES	\$327,469
SERVICES	\$34,800
SUPPLIES	\$1,700
OTHER	\$0
TOTAL:	\$363,969

PROBATE COURT

SALARIES	\$158,186
SERVICES	\$2,825
SUPPLIES	\$1,300
CAPITAL	\$6,800
TOTAL:	\$169,111

CONTINGENCIES

SERVICES	\$50,000
TOTAL:	\$50,000

HOUSING COURT

SALARIES	\$182,892
SERVICES	\$1,300
SUPPLIES	\$2,500
OTHER	\$700
CAPITAL	\$500
TOTAL:	\$187,892

COUNCIL CONTINGENCY

OTHER	\$145,000
TOTAL:	\$145,000

COUNCIL EDUCATION FUND

OTHER	\$0
TOTAL:	\$0

FINANCE

SALARIES	\$174,155
SERVICES	\$95,150
SUPPLIES	\$750
TOTAL:	\$270,055

CONTROLLER'S

SALARIES	\$630,910
SERVICES	\$12,200
SUPPLIES	\$4,000
CAPITAL	\$500
TOTAL:	\$647,610

RETIREMENT

SALARIES	\$174,621
SERVICES	\$265,625
SUPPLIES	\$2,000
CAPITAL	\$600
TOTAL:	\$442,846

DATA PROCESSING

SALARIES	\$78,026
SERVICES	\$784,822
SUPPLIES	\$210,000
CAPITAL	\$490,152
TOTAL:	\$1,563,000

COLLECTOR'S

SALARIES	\$571,676
SERVICES	\$913,650
SUPPLIES	\$6,000
OTHER	\$4,000
CAPITAL	\$1,000

TOTAL:	\$1,496,326
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ASSESSOR'S

SALARIES	\$806,388
SERVICES	\$126,300
SUPPLIES	\$4,000
CAPITAL	\$1,500

TOTAL:	\$938,188
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BOARD OF TAX ASSESSMENT REVIEW

TOTAL:	\$0
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TREASURER'S

SALARIES	\$132,029
SERVICES	\$22,300
SUPPLIES	\$2,000
OTHER	\$16,000

TOTAL:	\$172,329
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APPROPRIATION RESERVE

TOTAL:	\$0
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PERSONNEL

SALARIES	\$339,222
SERVICES	\$103,128
SUPPLIES	\$3,000
OTHER	\$15,000
CAPITAL	\$1,450

TOTAL:	\$461,800
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HEAT, LIGHT & POWER

SERVICES	\$2,825,000
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TOTAL:	\$2,825,000
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LABOR LAWYER

SERVICES	\$0
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TOTAL:	\$0
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EMERGENCY/TEMPORARY/SEASONAL

TOTAL:	\$0
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RETIREMENT CONTRIBUTION

OTHER \$16,898,034

TOTAL: \$16,898,034

ELECTED OFFICIALS

OTHER \$109,000

TOTAL: \$109,000

POLICE PENSION

OTHER \$70,000

TOTAL: \$70,000

FIRE PENSIONS

OTHER \$75,000

TOTAL: \$75,000

LABORERS' INT. LEGAL FEES

OTHER \$430,000

TOTAL: \$430,000

LABORERS' PENSION FUND

OTHER \$1,100,000

TOTAL: \$1,100,000

HEALTH SERVICES

SERVICES \$90,000

OTHER \$130,000

TOTAL: \$220,000

RETIREMENT SERIAL BONDS

OTHER \$16,551,798

TOTAL: \$16,551,798

INTEREST ON DEBT

OTHER \$9,255,893

TOTAL: \$9,255,893

FICA

OTHER \$2,400,000

TOTAL: \$2,400,000

MEDICAL INSURANCE

OTHER	\$14,684,491
TOTAL:	\$14,684,491

WORKERS' COMPENSATION

SERVICES	\$250,000
OTHER	\$675,000
TOTAL:	\$925,000

UNEMPLOYMENT COMPENSATION

OTHER	\$100,000
TOTAL:	\$100,000

RESERVE FOR TAX ABATEMENTS

OTHER	\$500,000
TOTAL:	\$500,000

COMMISSIONER OF PUBLIC SAFETY

SALARIES	\$459,206
SERVICES	\$1,200
SUPPLIES	\$18,000
OTHER	\$100,000
TOTAL:	\$578,406

POLICE DEPARTMENT

SALARIES	\$22,799,938
SERVICES	\$1,523,450
SUPPLIES	\$745,000
CAPITAL	\$593,592
TOTAL:	\$25,661,980

FIRE DEPARTMENT

SALARIES	\$22,464,700
SERVICES	\$1,008,750
SUPPLIES	\$816,000
CAPITAL	\$1,126,099
TOTAL:	\$25,415,549

DEPARTMENT OF COMMUNICATIONS

SALARIES	\$3,267,706
SERVICES	\$528,550
SUPPLIES	\$81,300
CAPITAL	\$152,396
TOTAL:	\$4,029,952

TRAFFIC ENGINEERING

SALARIES	\$449,080
SERVICES	\$153,725
SUPPLIES	\$36,950
CAPITAL	\$157,023
TOTAL:	\$796,778

BUILDING INSPECTION ADMINISTRATION

SALARIES	\$514,749
SERVICES	\$530,465
SUPPLIES	\$9,750
CAPITAL	\$2,000
TOTAL:	\$1,056,964

STRUCTURES & ZONING

SALARIES	\$356,067
SERVICES	\$0
TOTAL:	\$356,067

PLUMBING & GAS PIPING

SALARIES	\$87,040
TOTAL:	\$87,040

ELECTRICAL

SALARIES	\$124,915
SERVICES	\$0
TOTAL:	\$124,915

MECHANICAL

SALARIES	\$139,899
TOTAL:	\$139,899

ZONING BOARD OF REVIEW

SALARIES	\$15,500
SERVICES	\$20,500
TOTAL:	\$36,000

BUILDING BOARD OF REVIEW

SALARIES	\$13,000
SERVICES	\$0
TOTAL:	\$13,000

HOUSING BOARD OF REVIEW

SALARIES	\$0
SERVICES	\$0
TOTAL:	\$0

INSPECTION & ENFORCEMENT

SALARIES	\$233,827
TOTAL:	\$233,827

BUILDING INSPECTION PROSECUTION

SALARIES	\$162,814
TOTAL:	\$162,814

UTILITIES & STANDARDS

SALARIES	\$75,089
TOTAL:	\$75,089

PUBLIC WORKS ADMINISTRATION

SALARIES	\$363,363
SERVICES	\$18,270
SUPPLIES	\$4,000
CAPITAL	\$0
TOTAL:	\$385,633

ENGINEERING

SALARIES	\$234,219
SERVICES	\$4,200
SUPPLIES	\$1,000
TOTAL:	\$239,419

ENVIRONMENTAL CONTROL

SALARIES	\$534,166
SERVICES	\$5,059,000
SUPPLIES	\$3,000
TOTAL:	\$5,596,166

HIGHWAY

SALARIES	\$907,000
SERVICES	\$124,490
SUPPLIES	\$199,800
CAPITAL	\$467,287
TOTAL:	\$1,698,577

BRIDGE MAINTENANCE

SALARIES	\$140,745
SUPPLIES	\$5,000
TOTAL:	\$145,745

SNOW REMOVAL

SALARIES	\$175,000
SERVICES	\$150,000
SUPPLIES	\$375,000
TOTAL:	\$700,000

SEWER CONSTRUCTION MAINTENANCE

SALARIES	\$305,001
SERVICES	\$15,000
SUPPLIES	\$34,000
TOTAL:	\$354,001

GARAGE MAINTENANCE

SALARIES	\$210,675
TOTAL:	\$210,675

RECREATION

SALARIES	\$577,310
SERVICES	\$75,200
SUPPLIES	\$60,980
OTHER	\$17,000
TOTAL:	\$730,490

RECREATION/SEASONAL

SALARIES	\$370,000
TOTAL:	\$370,000

CAMP CRONIN

TOTAL:	\$0
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GROUNDS MAINTENANCE

SALARIES	\$2,115,342
SERVICES	\$237,600
SUPPLIES	\$130,800
OTHER	\$0
CAPITAL	\$122,497
TOTAL:	\$2,606,239

FORESTRY

SALARIES	\$400,832
SERVICES	\$111,750
SUPPLIES	\$9,000
TOTAL:	\$521,582

ZOO

SALARIES	\$955,348
SERVICES	\$40,200
SUPPLIES	\$239,150
CAPITAL	\$8,400
TOTAL:	\$1,243,098

PARKS ENVIRONMENTAL SERVICES

SALARIES	\$340,834
SERVICES	\$8,250
SUPPLIES	\$1,000
TOTAL:	\$350,084

PARKS PROGRAMMING

SALARIES	\$298,650
SERVICES	\$72,350
SUPPLIES	\$11,500
CAPITAL	\$4,700
TOTAL:	\$387,200

SUPERINTENDENT OF PARKS

SALARIES	\$536,530
SERVICES	\$238,400
SUPPLIES	\$28,700
OTHER	\$23,998
TOTAL:	\$827,628

NORTH BURIAL GROUND

SALARIES	\$303,246
SERVICES	\$16,100
SUPPLIES	\$40,950
CAPITAL	\$500
TOTAL:	\$360,796

SCHOOL FUND

OTHER	\$161,890,824
TOTAL:	\$161,890,824

RECORDER OF DEEDS

SALARIES	\$247,188
SERVICES	\$72,500
SUPPLIES	\$3,500
TOTAL:	\$323,188

VITAL STATISTICS

SALARIES	\$142,434
SERVICES	\$8,800
SUPPLIES	\$3,800
TOTAL:	\$155,034

BOARD OF CANVASSERS

SALARIES	\$418,682
SERVICES	\$14,725
SUPPLIES	\$2,000
OTHER	\$10,000
TOTAL:	\$445,407

BUREAU OF LICENSES

SALARIES	\$219,080
SERVICES	\$31,500
SUPPLIES	\$1,000
CAPITAL	\$500
TOTAL:	\$252,080

HUMAN RELATIONS

SALARIES	\$163,074
SERVICES	\$43,800
SUPPLIES	\$1,400
CAPITAL	\$300
TOTAL:	\$208,574

CIVIL DEFENSE

SALARIES	\$137,305
SERVICES	\$2,900
SUPPLIES	\$600
CAPITAL	\$2,500
TOTAL:	\$143,305

PLANNING & DEVELOPMENT

SALARIES	\$1,121,638
SERVICES	\$400,826
SUPPLIES	\$17,000
OTHER	\$25,000
CAPITAL	\$1,000
TOTAL:	\$1,565,464

ADMINISTRATIVE ASSISTANT TO CITY COUNCIL

SALARIES	\$197,878
SERVICES	\$9,700
SUPPLIES	\$1,000
TOTAL:	\$208,578

PROVIDENCE REVIEW COMMISSION

SALARIES	\$17,800
SERVICES	\$1,000
SUPPLIES	\$1,100
TOTAL:	\$19,900

ARCHIVES

SALARIES	\$64,772
SERVICES	\$13,900
SUPPLIES	\$2,000
CAPITAL	\$0
TOTAL:	\$80,672

MAYORS COUNCIL ON SUBSTANCE ABUSE

SALARIES	\$92,156
SERVICES	\$12,300
SUPPLIES	\$1,300
TOTAL:	\$105,756

GPA ADMINISTRATION

SERVICES	\$363,086
SUPPLIES	\$68,600
CAPITAL	\$1,000
TOTAL:	\$432,686

GENERAL PUBLIC ASSISTANCE

SERVICES	\$0
SUPPLIES	\$0
OTHER	\$0
TOTAL:	\$0

PROVIDENCE HOUSING AUTHORITY

OTHER	\$50,000
TOTAL:	\$50,000

LEAGUE OF CITIES & TOWNS

SERVICES	\$7,000
TOTAL:	\$7,000

NEIGHBORHOOD TRUST FUND

TOTAL: \$0

COST OF LIVING GRANT

OTHER \$2,600

TOTAL: \$2,600

RELIEF FUND - POLICE/FIRE

TOTAL: \$0

SOLDIERS' BURIALS

TOTAL: \$0

HISTORIC DISTRICT COMMISSION

TOTAL: \$0

PROVIDENCE PUBLIC LIBRARY

OTHER \$2,422,000

TOTAL: \$2,422,000

RI HISTORICAL SOCIETY

OTHER \$9,000

TOTAL: \$9,000

SHARPE TRUST FUND

OTHER \$15,000

TOTAL: \$15,000

CAPITAL CENTER COMMISSIONS

OTHER \$50,000

TOTAL: \$50,000

PROVIDENCE PLAN COMMISSION

OTHER \$175,000

TOTAL: \$175,000

PROVIDENCE CENTER

OTHER \$270,000

TOTAL: \$270,000

TRANS TO CIVIC/ENTERPRISE

OTHER \$600,000

TOTAL: \$600,000

GUN COURT

OTHER \$0

TOTAL: \$0

VETERANS OF FOREIGN WARS

OTHER \$450

TOTAL: \$450

DISABLED AMERICAN VETERANS

OTHER \$250

TOTAL: \$250

AMERICAN LEGIONS

OTHER \$250

TOTAL: \$250

JEWISH WAR VETERANS

OTHER \$250

TOTAL: \$250

FOURTH OF JULY

OTHER \$1,000

TOTAL: \$1,000

LABOR DAY

OTHER \$500

TOTAL: \$500

COLUMBUS DAY

OTHER \$500

TOTAL: \$500

VETERANS' DAY

OTHER \$1,000

TOTAL: \$1,000

CHRISTMAS

OTHER \$2,500

TOTAL: \$2,500

ST. PATRICK'S DAY

OTHER \$1,000

TOTAL: \$1,000

ST. JOSEPH'S DAY

OTHER \$1,000

TOTAL: \$1,000

MARTIN LUTHER KING DAY

OTHER \$1,000

TOTAL: \$1,000

PORT OF PROVIDENCE

SALARIES \$0

SERVICES \$0

SUPPLIES \$0

TOTAL: \$0

PUBLIC PROPERTY

SALARIES \$739,658

SERVICES \$673,420

SUPPLIES \$1,053,000

CAPITAL \$252,697

TOTAL: \$2,718,775

PURCHASING

SALARIES \$281,460

SERVICES \$11,200

SUPPLIES \$6,500

TOTAL: \$299,160

1% DEPT. REDUCTIONS

DEPT. REDUCTIONS \$0

TOTAL: \$0

GRAND TOTALS \$324,801,272