

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2011-44

No. 512 **AN ORDINANCE** Making an Appropriation of Three
Hundred Eight Million Seven Hundred and Thirty Eight Thousand Six Hundred and Seventy Three
Dollars (\$308,738,673) for the support of the Providence School Department for the Fiscal Year
Ending June 30, 2012, and Repealing Ordinance Chapter 2011-6, No. 110,
Approved February 10, 2011

Approved November 10, 2011

Be it ordained by the City of Providence:

<u>ITEM</u>	<u>AMOUNT</u>
SALARIES	\$175,284,209
SERVICES	62,125,188
SUPPLIES	5,772,615
BENEFITS & SPECIAL ITEMS	86,269,746
CAPITAL	675,895
SALARY & BENEFIT CONSESSIONS	(21,388,980)
GRAND TOTAL	<u><u>\$308,738,673</u></u>

CODE DESCRIPTION

51110	Salaries	\$167,790,628
51115	Substitute Teachers	6,950,299
51201	Overtime	489,799
51308	After School	53,483

SUBTOTAL SALARIES

\$175,284,209

52910	Auto Allowance	63,393
53201	Diagnosticians	80,000
53202	Speech Therapists	50,000
53203	Occupational Therapists	80,000
53210	Performing Arts Service	4,100
53216	Tutoring Service	215,000
53303	Workshops	6,500
53401	Accounting Fees	95,799
53402	Recovery of Attorney Fees	20,000
53406	Miscellaneous Services	234,000
53409	Negotiation/Arbitration	25,000
53410	Police Details	50,975
53411	Medical Fees	30,000
53412	Dental Fees	62,760
53414	Medicaid Services	193,300
53416	Official & Referee Fees	102,581
53501	Data Processing	815,000
53502	Other Technical Services	210,145
53701	Laundry & Cleaning	600
53705	Postage	117,154
53706	Catering/Food Reimbursement	1,365
54201	Rubbish Disposal Service	344,084
54202	Rental of Snow Removal	450,000
54203	Custodial Services	17,400,000
54205	Rodent & Pest Control	22,000
54206	Cleaning Services	4,500
54310	Non Technology Related Repairs	35,750
54311	Repairs	12,750
54312	Other Repairs	309,422
54313	Repairs to Autos	6,500
54320	Technology Repairs	457,748
54402	Water	350,000
54403	Telephone	460,000
54404	Energy Management Services	343,500
54405	Sewer Usage Fees	470,710
54406	Installation of Communications	171,650
54407	Internet Connectivity	199,000
54601	Rental of Buildings	77,947
54602	Miscellaneous Rentals	920
54604	Graduation Rentals	39,200
54902	Alarm & Fire Safety Services	577,956
54903	Moving & Rigging	45,000
55111	Transportation	11,850,131
55401	Advertising	43,750
55501	Printing	125,805
55610	Tuition to other School Districts	500,892
55630	Tuition	15,580,816
55640	Tuition to Educational Services	157,500
55660	Tuition to Charter Schools	3,425,700
55802	Board Training	21,000
56202	Gasoline	60,000
56215	Electricity	3,504,983

56404	Subscriptions & Periodicals	29,058
58101	Professional Organizational Fees	100,014
58102	Other Fees	2,489,230

SUBTOTAL SERVICES 62,125,188

53503	Testing Materials	32,500
56101	Educational Supplies	1,104,220
56105	Board Expenses	600
56112	Wearing Apparel	48,250
56113	Graduation Supplies	13,500
56115	Health Supplies	52,177
56116	Athletic Supplies	55,375
56201	Natural Gas	1,680,000
56204	Propane	1,300
56206	Tires	1,800
56207	Maintenance Supplies/Parts	5,000
56209	Fuel	1,835,505
56213	Glass	35,000
56216	Lumber & Hardware	116,500
56217	Plumbing Supplies	20,000
56219	Housekeeping Supplies	2,500
56401	Textbooks	295,126
56402	Library Books	70,315
56403	Reference Books	13,288
56501	Computer Related Supplies	40,130
56406	Non-Public Textbooks	100,000
57311	Technology Software	249,529

SUBTOTAL SUPPLIES 5,772,615

52102	Canada Life Insurance	212,009
52103	Dental Insurance	2,882,090
52105	Health Insurance	134,274
52108	Teacher Wellness	371,290
52121	Employee Medical	31,033,229
52122	Retiree Medical	7,098,775
52203	State Retirement	17,984,471
52208	City Retirement	6,299,808
52301	FICA	13,409,242
52501	Unemployment	712,500
52720	Workers Compensation	1,500,000
52730	Workers Compensation-Medical	325,000
52903	Employee Tuition Reimbursement	17,500
52915	Union Benefits & Pension	3,869,558
55201	Liability Insurance	220,000
58206	Claims	200,000

SUBTOTAL BEN & SPEC ITEMS 86,269,746

57305	Educational Equipment	145,556
57306	Furniture & Fixtures	157,448
57309	Computer Hardware	372,891

SUBTOTAL CAPITAL 675,895

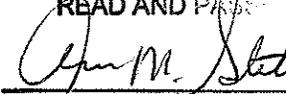
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GRAND TOTAL \$308,738,673

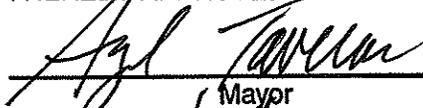
IN CITY COUNCIL

OCT 20 2011

FIRST READING
READ AND PASSED

 CLERK

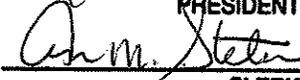
I HEREBY APPROVE.


Mayor

Date: 11/10/11

IN CITY
COUNCIL

NOV 03 2011
FINAL READING
READ AND PASSED


PRESIDENT

CLERK