

City of Providence
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2004-45

No. 548 AN ORDINANCE

IN ACCORDANCE WITH CHAPTER 21, SECTION 19 OF THE CODE OF ORDINANCE OF THE CITY OF PROVIDENCE ENTITLED: "CAPITAL EQUIPMENT BUDGET," AS AMENDED.

Approved November 8, 2004

Be it ordained by the City of Providence:

SECTION 1: That the City of Providence enter into a lease purchase agreement to finance the purchase of the following list of capital items of improvements totaling, subsequently in accordance with the attached schedule of estimated payments:

<u>Dept.</u>	<u>Description</u>	<u>Budget</u>
Communications		
	P.S. Operating Support System (est. \$1.0m project)	\$500,000
	Telephone Switch Upgrade/Study	\$320,000
		<u>\$820,000</u>
Fire		
	Rescue Vehicle	\$130,000
	Firefighting Tools & Equipment	\$100,000
	Miscellaneous Computer Hardware	\$74,000
	Matching Grants	\$149,063
		<u>\$453,063</u>
Public Property		
	Elmwood Community Center Roof	\$50,000
	Handicapped Accessibility Silver Lake Center	\$10,000
	Audio System - City Council Chamber	\$25,000
	Crew Cab Pick Up Truck	\$28,000
	Power Washer - Graffiti	\$8,000
	Miscellaneous	\$50,000
		<u>\$171,000</u>
Police		
	Public Safety Computer Hardware	\$600,000
	18 Police Cruisers & Two (2) 2 or 4 Wheel Dr. Marked or Unmarked Vehicles	\$565,000
	Matching Funds	\$210,893
		<u>\$1,375,893</u>

No.

CHAPTER
AN ORDINANCE

IN CITY COUNCIL
SEP 2 2004
FIRST READING
REFERRED TO COMMITTEE ON
FINANCE
Michael R. Clement
CLERK

Councilman Aponte, By Request

THE COMMITTEE ON

Finance
Recommends
Ann M. Stetson
CLERK
10-6-04. *Con L*

THE COMMITTEE ON
FINANCE

Approve Passage of
The Within Ordinance *As Amended*
Michael R. Clement
Clerk
10-13-04

Traffic Engineering

New Traffic Signal Control Systems	\$250,000
Traffic Signal Equipment	\$35,000
Heavy Duty Utility Truck	\$38,500
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	\$323,500

Public Works

Refuse Containers	\$1,500,000
Five (5) Six-wheel Drive Trucks	\$415,000
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	\$1,915,000

Public Parks

Two (2) Pickup Trucks	\$35,000
Tractor	\$30,000
One (1) Sedan for Rangers	\$18,000
Two (2) 2/3 Dumps (w/ snow capacity)	\$70,000
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	\$153,000

School Department

Textbooks	\$1,067,016
Computer Hardware & Software	\$208,040
Classroom Furniture	\$167,490
Office Equipment & Furniture	\$26,462
Educational Equipment	\$229,618
	<hr/>
	\$1,698,626

Data Processing

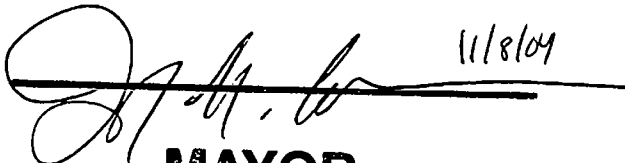
85 Personal Computers & Printers	\$100,000
Neopost Mailing Machine	\$50,000
Govern/Lawson Applications - Phase 2 (Completion)	\$200,000
Document Manager	\$50,000
	<hr/>
	\$400,000

\$7,310,082

IN CITY COUNCIL
OCT 21 2004
FIRST READING
READ AND PASSED

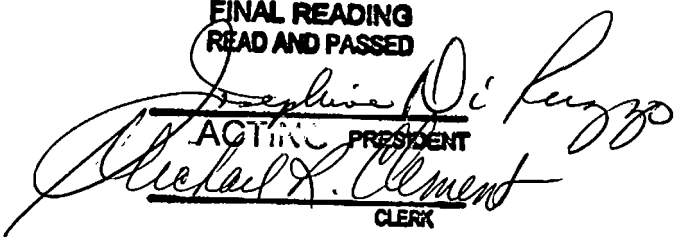

CLERK

APPROVED


MAYOR

IN CITY
COUNCIL
NOV 4 2004

FINAL READING
READ AND PASSED


ACTING PRESIDENT
CLERK