

# City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER 2004-45

### No. 548 AN ORDINANCE

IN ACCORDANCE WITH CHAPTER 21, SECTION 19 OF THE CODE OF ORDINANCE OF THE CITY OF PROVIDENCE ENTITLED: "CAPITAL EQUIPMENT BUDGET," AS AMENDED.

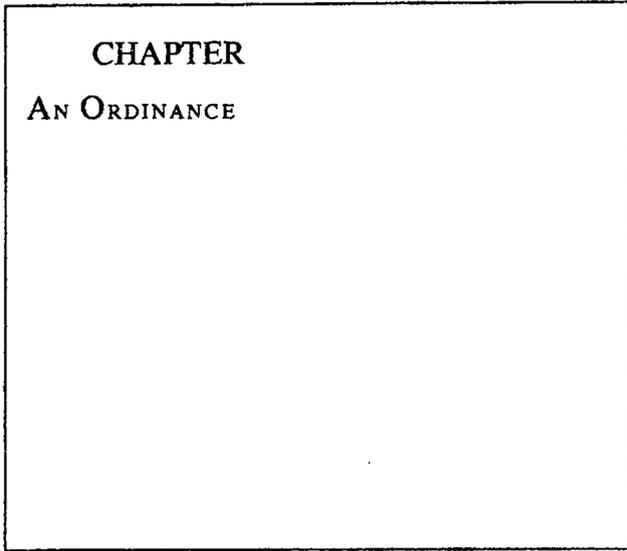
*Approved* November 8, 2004

### *Be it ordained by the City of Providence:*

SECTION 1: That the City of Providence enter into a lease purchase agreement to finance the purchase of the following list of capital items of improvements totaling, subsequently in accordance with the attached schedule of estimated payments:

<u>Dept.</u>	<u>Description</u>	<u>Budget</u>
Communications		
	P.S. Operating Support System (est. \$1.0m project)	\$500,000
	Telephone Switch Upgrade/Study	\$320,000
		<u>\$820,000</u>
Fire		
	Rescue Vehicle	\$130,000
	Firefighting Tools & Equipment	\$100,000
	Miscellaneous Computer Hardware	\$74,000
	Matching Grants	\$149,063
		<u>\$453,063</u>
Public Property		
	Elmwood Community Center Roof	\$50,000
	Handicapped Accessibility Silver Lake Center	\$10,000
	Audio System - City Council Chamber	\$25,000
	Crew Cab Pick Up Truck	\$28,000
	Power Washer - Graffiti	\$8,000
	Miscellaneous	\$50,000
		<u>\$171,000</u>
Police		
	Public Safety Computer Hardware	\$600,000
	18 Police Cruisers & Two (2) 2 or 4 Wheel Dr. Marked or Unmarked Vehicles	\$565,000
	Matching Funds	\$210,893
		<u>\$1,375,893</u>

CHAPTER  
AN ORDINANCE



IN CITY COUNCIL  
SEP 2 2004  
FIRST READING  
REFERRED TO COMMITTEE ON  
FINANCE  
Michael R. Clement  
CLERK

*Councilman Aponte, By Request*

THE COMMITTEE ON

Finance  
Recommends  
Ann M. Steh  
CLERK  
10-6-04. *Con L*

THE COMMITTEE ON  
FINANCE

Approve Passage of  
The Within Ordinance *As Amended*  
Michael R. Clement  
Clerk  
10-13-04

Traffic Engineering

New Traffic Signal Control Systems	\$250,000
Traffic Signal Equipment	\$35,000
Heavy Duty Utility Truck	\$38,500
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	\$323,500

Public Works

Refuse Containers	\$1,500,000
Five (5) Six-wheel Drive Trucks	\$415,000
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	\$1,915,000

Public Parks

Two (2) Pickup Trucks	\$35,000
Tractor	\$30,000
One (1) Sedan for Rangers	\$18,000
Two (2) 2/3 Dumps (w/ snow capacity)	\$70,000
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	\$153,000

School Department

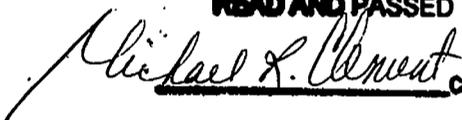
Textbooks	\$1,067,016
Computer Hardware & Software	\$208,040
Classroom Furniture	\$167,490
Office Equipment & Furniture	\$26,462
Educational Equipment	\$229,618
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	\$1,698,626

Data Processing

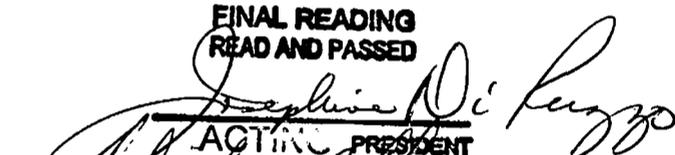
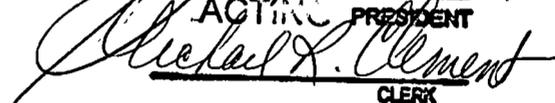
85 Personal Computers & Printers	\$100,000
Neopost Mailing Machine	\$50,000
Govern/Lawson Applications - Phase 2 (Completion)	\$200,000
Document Manager	\$50,000
	<hr/>
	\$400,000

\$7,310,082

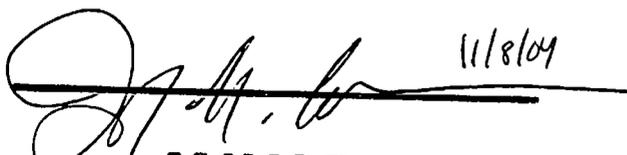
**IN CITY COUNCIL**  
OCT 21 2004  
**FIRST READING**  
**READ AND PASSED**

  
**CLERK**

**IN CITY COUNCIL**  
NOV 4 2004  
**FINAL READING**  
**READ AND PASSED**

  
**ACTING PRESIDENT**  
  
**CLERK**

**APPROVED**

  
11/8/04  
**MAYOR**